



WORKFORCE DEVELOPMENT BOARD

Finance Committee

May 25, 2023 at 3:00pm

SC Works Clemson Comprehensive Center, Large Conference Room

Conference Call Information:

<https://us02web.zoom.us/j/6436419262?pwd=Vm9zNTB2ZDNYU3ZWZno1ZlM2QVBqdz09>

Meeting ID: 643 641 9262 Dial: 1-646-558-8656 Passcode: 29631

AGENDA

- I. **Call to Order/Introductions** Stephanie Collins, Chair

- II. **Approval of Meeting Minutes (5.30.2023)*** Stephanie Collins

- III. **PY2022 Budget Review** WorkLink & Eckerd Staff
 - a. Adult/DW Program (All Sources)
 - b. Youth Program (All Sources)
 - c. In-House Budget

- IV. **Ongoing Grants** Jennifer Kelly, Interim Director
 - a. RRIWT
 - b. IWT

- V. **PY2022 March FUR & PCR Reports**

- VI. **PY2023 Allocations**

- VII. **PY2023 Proposed Budget Review** WorkLink & Eckerd Staff
 - a. Adult/DW Program (All Sources)*
 - b. Youth Program (All Sources) – includes EBS Youth Mod 1*
 - c. Provisional In-House Budget*

- VIII. **Other Business** Stephanie Collins

- IX. **Adjourn**

UPCOMING MEETINGS:

WorkLink WDB Meeting, May 31, 2023 @ 1pm
Madren Center (Lunch at Noon)

Finance Committee Meeting, September 14, 2023 @ 3pm
Clemson SC Works, Large Conference Room or Conference Call