

FINANCE COMMITTEE
March 30, 2023
SC Works Clemson / Teleconference
3:00 P.M.

<https://us02web.zoom.us/j/85027296448>

(646) 558-8656

Meeting ID: 850 2729 6448

AGENDA

- | | |
|-----------------------------------|------------------------------------|
| I. Call to Order | Stephanie Collins
Chair |
| II. Introductions | Stephanie Collins |
| III. Approval of Minutes* | Stephanie Collins |
| I. PY'22 Budgets | WorkLink |
| I. Adult/DW Program (All Sources) | |
| II. Adult/DW Budget Modification* | |
| III. Youth Program (All Sources) | |
| IV. Youth Budget Modification* | |
| V. In-House Budget | |
| II. Ongoing Grants | WorkLink |
| I. IWT | |
| III. Other Business | Stephanie Collins |
| IV. Adjournment | Stephanie Collins |

UPCOMING MEETING

April 5th, 2023 – Board Meeting – 1:00 pm – Madren Center



**WORKFORCE DEVELOPMENT BOARD
Finance Committee Meeting Minutes
November 14, 2022**

SC Works Clemson Comprehensive Center/ Zoom Conference Call

Members Present

Stephanie Collins Grayson Kelly Mike Wallace

Members Absent

David Collins

Staff Present:

Trent Acker Jennifer Kelly Sharon Crite Windy Graham

Guests Present:

Karen Craven Billy Hunter

CALL TO ORDER & INTRODUCTIONS

Mr. Trent Acker called the meeting to order at 3:02 pm.

Chair Stephanie Collins welcomed everyone in attendance. Mrs. Collins reminded everyone the meeting was being recorded for the processing of minutes.

APPROVAL OF 9-14-2022 MEETING MINUTES

Chair Collins called for a review of the minutes and any corrections/amendments to the minutes or a motion to approve.

ACTION TAKEN: Mike Wallace made a motion to approve the minutes as submitted, seconded by Grayson Kelly. The motion carried unanimously.

PY22 BUDGET OVERVIEW/ ONGOING GRANTS

Chair Collins stated that the PY22 budgets and ongoing grants were listed in the packet and available online for committee members to review and called for questions.

Mr. Trent Acker shared that the Resiliency grant ends in May of 2023. WorkLink has conversed with Department of Employment and Workforce and agreed to a local modification. Mrs. Jennifer Kelly pointed to page 13, which shows the actual grant as it stands for WorkLink, and stated that part of the grant was subcontracted to Eckerd. The plan is to take \$27,960 from the on-the-job training line, which is held in-house, and move it into Eckerd, specifically for operating costs. This will allow WorkLink to charge more operating costs to the Resiliency grant versus the Adult funding stream and the Dislocated Worker funding stream. Ms. Kelly reminded committee members that there is a 30% expenditure rate for participant costs. Shifting costs will help meet the 30% mark for the Adult/DW funding stream. This modification would allow WorkLink to charge operating costs to Resiliency, which is not included in the 30% participant cost rate, and allow what would be participant costs and on-the-job training charged to a regular Adult/DW fund stream.

Mr. JT Parnell pointed to page 13 in the packet and stated that the notes section outlines how the costs will be used in the Resiliency grant. The amount will cover some salary costs and takes the grand total from \$220,447 to \$248,407 for the Resiliency budget.

ACTION TAKEN: Mike Wallace made a motion to accept the Resiliency grant budget modification to move \$27,960 from the in-house training budget to Eckerd as presented, seconded by Grayson Kelly. The motion carried unanimously.

Mr. Trent Acker reviewed the final 20IWT01 spreadsheet with committee members, located on page 16 of the meeting packet. Mr. Acker reviewed the Financial Status dashboard with committee members, which showed a visual representation and breakdown of funding expenditures and fund streams.

ADJOURNMENT

With no other business, the meeting adjourned at 3:20 p.m.

Respectfully submitted by: Meredith Durham



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

INVOICE

Adult Program

Worklink Development Board
 1376 Tiger Blvd.
 Clemson, SC 29631
Attn: Jennifer Kelly
 email: jkelly@worklinkweb.com

Contract Number: 22A295E4
 Invoice Number: 1055-08
 Invoice Month: February 2023
 Period Covered: July 1, 2022 - June 30, 2023
 Total Amount Due: 30,369.88

Eckerd Goal:

FEBRUARY

0.67

100.0%

Line Item	Budget	1055-8	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD	
Staff Salary Total	151,562.38	13,699.13	92,293.17	59,269.21	60.9%	
Fringe Benefit Total 51xx	51,785.46	4,850.59	30,784.06	21,001.40	59.4%	
TOTAL STAFF COSTS	203,347.84	18,549.72	123,077.23	80,270.61	60.5%	
Operating Costs:						
Facility Rent, Utilities, Maintenance, etc.	6185	-	-	-	0.0%	
Staff Expendable Supplies & Materials	6000	2,600.00	439.81	1,761.92	838.08	67.8%
Software Licenses	6095	2,140.80	-	58.24	2,082.56	2.7%
Staff Computers	6085	-	-	-	-	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	-	-	-	-	0.0%
Copy & Print Expenses	6730	1,080.00	-	38.42	1,041.58	3.6%
Communications (Phone, Fax, Internet, etc.)	6270	3,996.00	220.54	1,753.78	2,242.22	43.9%
Staff Travel						
Local Mileage cost	6105	518.14	56.50	381.25	136.89	73.6%
Non-Local Per Diem/Lodging Cost	6115/6120/6125	2,240.00	-	-	2,240.00	0.0%
Client Verifications	6516	1,680.00	-	-	1,680.00	0.0%
Staff Training	5110	960.00	-	-	960.00	0.0%
Staff Background Checks	5100	294.40	277.16	277.16	17.24	94.1%
Postage (Stamps, FedEx, etc.)	6005	768.00	55.20	506.78	261.22	66.0%
TOTAL OPERATING COSTS	16,277.34	1,049.21	4,777.55	11,499.79	29.4%	
Training Costs:						
WI Customer Credential Exam Fees (C.N.A., GED, TABE)	6525	9,250.00	287.68	3,688.77	5,561.23	39.9%
WI Customer Individualized Training Costs						
Individual Training Account/Voucher Cost	6530	154,000.00	5,017.00	109,044.00	44,956.00	70.8%
Client Testing Fees	6535	-	-	-	-	0.0%
TOTAL TRAINING COSTS	163,250.00	5,304.68	112,732.77	50,517.23	69.1%	
Supportive Services Costs :						
WI Customer Transportation Costs	6485	21,840.00	2,015.00	6,775.00	15,065.00	31.0%
WI Customer Childcare Costs	6660	500.00	-	-	500.00	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg)	6545/6546	36,000.00	341.00	10,296.00	25,704.00	28.6%
WI Customer Emergency Assistance (Rent, Car Repair, e	6596	500.00	-	-	500.00	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	58,840.00	2,356.00	17,071.00	41,769.00	29.0%	
Training/Professional Fees/Profit:						
General Liability Insurance	6305	5,233.03	533.34	3,573.09	1,659.94	68.3%
TOTAL FEES / PROFIT COSTS	5,233.03	533.34	3,573.09	1,659.94	68.3%	
INDIRECT COST:	12.80%	28,781.85	2,576.93	16,822.77	11,959.08	58.4%
Contract Total	475,730.06	30,369.88	278,054.41	197,675.65	58.4%	



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

INVOICE

DW Program

Worklink Development Board
 1376 Tiger Blvd.
 Clemson, SC 29631
Attn: Jennifer Kelly
 email: jkelly@worklinkweb.com

Contract Number: 22D295E4
 Invoice Number: 1056-08
 Invoice Month: February 2023
 Period Covered: July 1, 2022 - June 30, 2023
 Total Amount Due: 5,240.39

Eckerd Goal:

FEBRUARY

67%

100.0%

Line Item	Budget	1056-8	Cumulative	Remaining	Percent Spent
Staff Salary Total	\$ 37,374.38	\$ 3,238.48	\$ 22,019.90	\$ 15,354.48	58.9%
Fringe Benefit Total 51xx	\$ 12,882.86	\$ 1,161.96	\$ 7,489.82	\$ 5,393.04	58.1%
TOTAL STAFF COSTS	\$ 50,257.24	\$ 4,400.44	\$ 29,509.72	\$ 20,747.52	58.7%
Operating Costs:					
Facility Rent, Utilities, Maintenance, etc.	6185	\$ -	\$ -	\$ -	0.0%
Staff Expendable Supplies & Materials	6000	\$ 646.85	\$ 109.96	\$ 440.49	68.1%
Software Licenses	6095	\$ 1,285.20	\$ -	\$ 14.56	1.1%
Staff Computers	6085	\$ -	\$ -	\$ -	0.0%
Client Verifications	6516	\$ 420.00	\$ -	\$ 420.00	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	\$ -	0.0%
Copy & Print Expenses	6730	\$ 270.00	\$ -	\$ 9.61	3.6%
Communications (Phone, Fax, Internet, etc.)	6270	\$ 1,224.00	\$ 55.13	\$ 438.47	35.8%
Staff Travel					
Local Mileage Cost	6105	\$ 110.00	\$ 14.13	\$ 113.50	103.2%
Non-Local Per Diem/Lodging Cost	6110/6115/6120/6125/6130	\$ 560.00	\$ -	\$ 560.00	0.0%
Staff Training	5110	\$ 240.00	\$ -	\$ 240.00	0.0%
Staff Background Checks	5100	\$ 73.60	\$ -	\$ 13.50	18.3%
Postage (Stamps, FedEx, etc.)	6005	\$ 192.00	\$ -	\$ 192.00	0.0%
TOTAL OPERATING COSTS	\$ 5,021.65	\$ 179.22	\$ 1,030.13	\$ 3,991.52	20.5%
Training Costs:					
WorkKeys, etc.)	6525	\$ 4,625.00	\$ -	\$ 435.00	9.4%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost	6530	\$ 34,000.00	\$ -	\$ 3,777.00	11.1%
Client Testing Fees	6535	\$ -	\$ -	\$ -	0.0%
TOTAL TRAINING COSTS	\$ 38,625.00	\$ -	\$ 4,212.00	\$ 34,413.00	10.9%
Supportive Services Costs :					
WI Customer Transportation Costs	6485	\$ 4,200.00	\$ -	\$ 75.00	1.8%
WI Customer Childcare Costs	6660	\$ 500.00	\$ -	\$ 500.00	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg	6546	\$ 8,550.00	\$ -	\$ 787.00	9.2%
WI Customer Emergency Assistance (Rent, Car Repair, etc	6596	\$ 250.00	\$ -	\$ 250.00	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	\$ 13,500.00	\$ -	\$ 862.00	\$ 12,638.00	6.4%
Training/Professional Fees/Profit:					
General Liability Insurance	6305	\$ 1,275.10	\$ 66.08	\$ 562.19	44.1%
TOTAL FEES / PROFIT COSTS	\$ 1,275.10	\$ 66.08	\$ 562.19	\$ 712.91	44.1%
INDIRECT COST:	12.80%	\$ 7,238.91	\$ 594.65	\$ 3,981.06	55.0%
Contract Total	\$ 115,917.90	\$ 5,240.39	\$ 40,157.10	\$ 75,760.80	34.6%



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

INVOICE

EBS - Adult & DW

Worklink Development Board
 1376 Tiger Blvd.
 Clemson, SC 29631
Attn: Jennifer Kelly
 email: jkelly@worklinkweb.com

Contract Number: 22EBA995E1
 Invoice Number: 1407-02
 Invoice Month: February 2023
 Period Covered: January 1, 2023 - June 30, 2023
 Total Amount Due: **\$ 12,102**

Eckerd Goal:

FEBRUARY

28.57%

100.0%

Line Item	Budget	1407-2	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
Staff Salary Total	\$ 56,541	\$ 7,818	21,146.31	\$ 35,394.79	37.4%
Fringe Benefit Total 51xx	\$ 19,044	\$ 2,676	\$ 7,320	\$ 11,724.15	38.4%
TOTAL STAFF COSTS	\$ 75,585	10,494.00	28,466.32	\$ 47,118.94	37.7%
Operating Costs:					
Staff Expendable Supplies & Materials 6000	\$ 1,000	-	-	\$ 1,000.00	0.0%
Software Licenses 6095	\$ 310	-	-	\$ 310.00	0.0%
Staff Computers 6085	\$ -	-	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ -	-	-	\$ -	0.0%
Copy & Print Expenses 6730	\$ 900	-	-	\$ 900.00	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 420	-	-	\$ 420.00	0.0%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Staff Travel	\$ -	-	-	\$ -	0.0%
Local Mileage cost 6105	\$ 1,200	-	-	\$ 1,200.00	0.0%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	\$ -	0.0%
Staff Background Checks 5100	\$ 300	-	-	\$ 300.00	0.0%
Postage (Stamps, FedEx, etc.) 6005	\$ 240	-	-	\$ 240.00	0.0%
TOTAL OPERATING COSTS	\$ 4,370	-	-	\$ 4,370.00	0.0%
Training Costs:					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs	\$ -	-	-	\$ -	0.0%
Individual Training Account/Voucher Cost 6530	\$ -	-	-	\$ -	0.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
TOTAL TRAINING COSTS	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Supportive Services Costs :					
WI Customer Transportation Costs 6485	\$ -	-	-	\$ -	0.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg 6545/6546	\$ -	-	-	\$ -	0.0%
Client Allowances 6590	\$ -	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, t 6596	\$ -	-	-	\$ -	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	\$ -	-	-	\$ -	0.0%
Training/Professional Fees/Profit:					
General Liability Insurance 6305	\$ 1,005	221.62	221.62	\$ 782.93	22.1%
TOTAL FEES / PROFIT COSTS	\$ 1,005	221.62	221.62	\$ 782.93	22.1%
INDIRECT COST: 10.00%	\$ 10,363	1,386.82	3,561.47	\$ 6,801.39	34.4%
Contract Total	\$ 91,323	12,102.44	32,249.41	\$ 59,073.26	35.3%



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

INVOICE

Resiliency Adult & DW

Worklink Development Board
 1376 Tiger Blvd.
 Clemson, SC 29631
Attn: Jennifer Kelly
 email: jkelly@worklinkweb.com

Contract Number: 21LR895E1
 Invoice Number: 1370-13
 Invoice Month: February 2023
 Period Covered: December 1, 2021 - December 31, 2022
 Total Amount Due: \$ **460**

Eckerd Goal:

FEBRUARY
100.00%

100.0%

Line Item	Budget	1370-13	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
Staff Salary Total	\$ 103,876	\$ -	103,876.43	\$ 0.00	100.0%
Fringe Benefit Total 51xx	\$ 31,371	\$ -	30,473.07	\$ 898.21	97.1%
TOTAL STAFF COSTS	\$ 135,248	-	134,349.50	\$ 898.21	99.3%
Operating Costs:					
Staff Expendable Supplies & Materials 6000	\$ 1,200	-	1,176.47	\$ 23.53	98.0%
Software Licenses 6095	\$ 310	-	-	\$ 310.00	0.0%
Staff Computers 6085	\$ -	-	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ 1,350	299.78	1,341.23	\$ 8.77	99.4%
Copy & Print Expenses 6730	\$ -	-	255.06	\$ (255.06)	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 600	41.39	376.76	\$ 223.24	62.8%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Staff Travel					
Local Mileage cost 6105	\$ 1,123	-	906.38	\$ 216.53	80.7%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ 1,000	-	527.63	\$ 472.37	52.8%
Staff Training 5110	\$ 800	-	511.25	\$ 288.75	63.9%
Staff Background Checks 5100	\$ 200	-	11.25	\$ 188.75	5.6%
Postage (Stamps, FedEx, etc.) 6005	\$ 150	-	-	\$ 150.00	0.0%
TOTAL OPERATING COSTS	\$ 6,733	341.17	5,106.03	\$ 1,626.88	75.8%
Training Costs:					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ 70,000	-	68,588.00	\$ 1,412.00	98.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
TOTAL TRAINING COSTS	\$ 70,000	\$ -	\$ 68,588	\$ 1,412	98.0%
Supportive Services Costs :					
WI Customer Transportation Costs 6485	\$ 10,000	-	10,000.00	\$ -	100.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backgr 6545/6546	\$ 10,000	85.00	9,960.88	\$ 39.12	99.6%
Client Allowances 6590	\$ -	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, e 6596	\$ -	-	-	\$ -	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	\$ 20,000	85.00	19,960.88	\$ 39.12	99.8%
Training/Professional Fees/Profit:					
General Liability Insurance 6305	\$ 2,025	-	2,025.44	\$ 0.00	100.0%
TOTAL FEES / PROFIT COSTS	\$ 2,025	-	2,025.44	\$ 0.00	100.0%
INDIRECT COST: 10.00%	\$ 14,401	34.12	14,148.10	\$ 252.51	98.2%
Contract Total	\$ 248,407	460.29	244,177.95	\$ 4,228.72	98.3%

ITA Obligations and Participant Cost Report

Service Provider: Eckerd Workforce Development Ser
Period Covered: PY2022 (July 1, 2021 to June 30, 2022)
Report Date: 3.1.2023

	Open		Open		Open		PY2022	
ITA Report	Adult	%	DW	%	Resiliency	%	Total All Funding	%
Scholarship Budget	\$ 158,895.00		\$ 34,000.00		\$ 70,000.00		\$ 262,895.00	
Scholarship Awards	\$ 149,656.00	94%	\$ 5,493.00	16%	\$ 66,072.00	94%	\$ 221,221.00	84%
Scholarships Available	\$ 9,239.00	6%	\$ 28,507.00	84%	\$ 3,928.00	6%	\$ 41,674.00	16%

Participant Cost Budget*	\$ 228,665.00		\$ 52,545.00		\$ 90,000.00		\$ 371,210.00	
Pending Transactions	\$ 15,350.78	7%	\$ 2,076.00	4%	\$ 412.00	0%	\$ 17,838.78	5%
Cleared Transactions	\$ 139,705.19	61%	\$ 5,114.00	10%	\$ 85,420.46	95%	\$ 230,239.65	62%
Total Authorized Transactions	\$ 155,055.97	68%	\$ 7,190.00	14%	\$ 85,832.46	95%	\$ 248,078.43	67%
Remaining Available Balance	\$ 73,609.03	32%	\$ 45,355.00	86%	\$ 4,167.54	5%	\$ 123,131.57	33%

*Participant Cost Budget totals include scholarships and supportive services

Acronyms

ITA	Individual Training Accounts are also known as scholarships or tuition costs.
DW	Dislocated Worker
Resiliency	Reiliency Grant awarded in PY2021 from the State Workforce Development Board to supplement regular Adult/DW formula funding thru PY2022; training held for Q1 of PY2022

Budget vs. Actual Expenditures YTD

CURRENT	Adult	DW
	Mod 1	Mod 1
Original	Budget	Budget
Salary Total	151,562	37,374
Fringe Benefit Total	51,785	12,883
TOTAL STAFF COSTS	203,348	50,257
Operating Costs		
Staff Consumable Supplies	2,600	647
Software licences	2,141	1,285
Staff computers	-	-
Program Outreach Expenses	-	-
Copy & Print	1,080	270
Communications	3,996	1,224
Staff Travel Local	518	110
Staff Travel Non-Local	2,240	560
Client Verifications	1,680	420
Staff Training	960	240
Staff Background Checks	294	74
Non Expandable (WAN)	-	-
Postage	768	192
TOTAL OPERATING COSTS	16,277	5,022
Training cost		
Credential Exam Fees	9,250	4,625
ITAs	154,000	34,000
TOTAL TRAINING COSTS	163,250	38,625
Supportive Service Cost		
Transportation	21,840	4,200
Childcare	500	500
Training Support Materials	36,000	8,550
Emergency Assistance	500	250
TOTAL SUPPORTIVE SERVICE COSTS	58,840	13,500
Training/Professional Service Fee/Profit		
General Liability	5,233	1,275
TOTAL FEES / PROFIT COSTS	5,233	1,275
INDIRECT COST:	28,782	7,239
TOTALS	475,730	115,918

Proposed Changes 3/21/2023

Adult	DW	Resiliency	EBS Grant	ALL	Mod 2
Mod 2	Mod 2	2022 Only Mod 2	Original	Total	Difference
Budget	Budget	Budget	Budget		
145,713	34,024	64,706	56,541	300,984	(9,200)
49,604	11,647	16,778	19,044	97,074	(3,417)
195,317	45,672	81,485	75,585	398,058	(12,617)
5,000	1,210	107	1,900	8,217	2,963
2,141	1,285	310	310	4,046	-
-	-	-	-	-	-
-	-	1,350	-	1,350	-
1,080	270	(255)	-	1,095	-
3,996	1,224	558	420	6,198	-
501	112	434	1,200	2,247	119
-	-	472	-	472	(2,328)
500	100	-	-	600	(1,691)
-	-	300	-	300	(1,615)
294	74	200	300	868	200
-	-	-	-	-	(200)
768	192	150	240	1,350	-
14,280	4,467	3,626	4,370	26,743	(2,552)
9,250	2,775	-	-	12,025	(1,850)
214,000	18,540	70,000	-	302,540	44,540
223,250	21,315	70,000	-	314,565	42,690
18,360	1,000	10,000	-	29,360	(6,680)
-	-	-	-	-	(1,000)
22,500	4,150	10,000	-	36,650	(17,900)
500	250	-	-	750	-
41,360	5,400	20,000	-	66,760	(25,580)
5,581	928	1,675	1,005	9,188	(0)
5,581	928	1,675	1,005	9,188	(0)
27,543	6,537	8,679	10,363	53,121	(1,942)
507,330	84,318	185,465	91,323	868,435	(0)

WorkLink Budget Comparison

Adult/DW Grant Formula Only		PY 22 MOD 1	Change	PY22 MOD 2	NOTES
Staff Costs					
Sub-Total of Staff Costs		\$ 188,937	\$ (9,200)	\$ 179,737	
Fringe Benefits	Rate	\$ -	\$ -	\$ -	
FICA	7.65%	\$ 14,454	\$ (704)	\$ 13,750	
Unemployment	0.79%	\$ 1,341	\$ (65)	\$ 1,276	
Workers Compensation	0.50%	\$ 472	\$ (23)	\$ 449	
Pension	2.20%	\$ 4,157	\$ (202)	\$ 3,954	
Health/month/FTE	21.86%	\$ 42,504	\$ (2,327)	\$ 40,177	
Other Health Benefits	0.97%	\$ 1,740	\$ (95)	\$ 1,645	
Sub-Total Fringe:	33.97%	\$ 64,668	\$ (3,417)	\$ 61,251	
Operating Costs		\$ -	\$ -	\$ -	
Local Mileage	6105	\$ 628	\$ (15)	\$ 613	
Non-Local Mileage/Travel	0	\$ 2,800	\$ (2,800)	\$ -	
Staff Background Checks	5100	\$ 368	\$ -	\$ 368	
Staff Training Registration Costs	5110	\$ 1,200	\$ (1,200)	\$ -	
Consumable Supplies	6000	\$ 3,247	\$ 2,963	\$ 6,210	
Postage	6005	\$ 960	\$ -	\$ 960	
Software Licenses	6095	\$ 3,426	\$ -	\$ 3,426	
Wide Area Network Costs	6265	\$ 600	\$ -	\$ 600	
Staff Cell Phones	6270	\$ 4,620	\$ -	\$ 4,620	
Copy/Print	6730	\$ 1,350	\$ -	\$ 1,350	
Sub-Total Operating		\$ 19,199	\$ (1,052)	\$ 18,147	
Training		\$ -	\$ -	\$ -	
Participant Verification	6516	\$ 2,100	\$ (1,500)	\$ 600	
Individual Training Accounts	6520	\$ -	\$ -	\$ -	
Credential Exam Fees	6525	\$ 13,875	\$ (1,850)	\$ 12,025	
Tuition Cost (Adult Education)	6530	\$ 188,000	\$ 44,540	\$ 232,540	
Sub-Total Training		\$ 203,975	\$ 41,190	\$ 245,165	
Supportive Services		\$ -	\$ -	\$ -	
Transportation	6485	\$ 26,040	\$ (6,680)	\$ 19,360	
Client Training Support Matl.	6546	\$ 44,550	\$ (17,900)	\$ 26,650	
Client Emergency Assistance	6596	\$ 750	\$ -	\$ 750	
Childcare	6660	\$ 1,000	\$ (1,000)	\$ -	
Sub-Total of Supportive Services		\$ 72,340	\$ (25,580)	\$ 46,760	
Sub-Total of Contract Costs		\$ 549,119	\$ 1,942	\$ 551,061	
Indirect Cost & Fees		\$ -	\$ -	\$ -	
Indirect Cost (MTDC)	12.80%	\$ 36,021	\$ (1,942)	\$ 34,079	
General Liability (Eckerd)	1.10%	\$ 6,508	\$ 0	\$ 6,508	
Sub-Total of Indirect & Fees		\$ 42,529	\$ (1,942)	\$ 40,587	
		\$ 591,648	\$ -	\$ 591,648	



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

YOUTH INVOICE

Worklink Development Board	Contract Number: 22Y495E1				
1376 Tiger Blvd.	Invoice Number:	1058-08			
Clemson, SC 29631	Invoice Month: February 2023				
Attn: Jennifer Kelly	Period Covered:	July 1, 2022 - June 30, 2023			
email: jkelly@worklinkweb.com	Total Amount Due:	\$ 29,046			
Eckerd Goal:			FEBRUARY		
			66.7%		100.0%

Line Item	Budget	1058-8	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD	
Staff Salary Total	\$ 188,227	\$ 13,905.32	\$ 129,524.17	\$ 58,702.42	68.8%	
Fringe Benefit Total	51xx \$ 55,178	\$ 3,703	\$ 35,548.39	\$ 19,629.80	64.4%	
TOTAL STAFF COSTS	\$ 243,405	\$ 17,607.83	\$ 165,072.56	\$ 78,332.22	67.8%	
Operating Costs:						
Facilities	6185 \$ 7,200	\$ 1,200	\$ 3,600.00	\$ 3,600.00	50.0%	
Communications (Phone, Fax, Internet, etc)	6270 \$ 3,960	\$ 240	\$ 2,038.66	\$ 1,921.34	51.5%	
Network (internet)	6265 \$ 360	\$ -	\$ -	\$ 360.00	0.0%	
Postage	6005 \$ 1,500	\$ 120	\$ 713.70	\$ 786.30	47.6%	
Staff Travel	6105 \$ 3,184	\$ 299	\$ 1,579.38	\$ 1,605.05	49.6%	
Other Travel	6115/6120 \$ -	\$ -	\$ -	\$ -	0.0%	
Staff Background Checks	5100 \$ 680	\$ -	\$ 282.86	\$ 397.14	41.6%	
Staff Training	5110 \$ -	\$ -	\$ -	\$ -	0.0%	
Office/Desktop Supplies and Materials	6000 \$ 900	\$ 7	\$ 199.12	\$ 700.88	22.1%	
Copying	6730 \$ 1,200	\$ -	\$ 76.32	\$ 1,123.68	6.4%	
Software Licenses	6095 \$ 3,360	\$ -	\$ 24.27	\$ 3,335.73	0.7%	
Participant Verifications	6516 \$ 4,130	\$ 128	\$ 1,965.63	\$ 2,164.37	47.6%	
Participant Outreach	6735 \$ -	\$ -	\$ -	\$ -	0.0%	
TOTAL OPERATING COSTS	\$ 26,474	\$ 1,993.73	\$ 10,479.94	\$ 15,994.49	39.6%	
Training Costs:						
Work Experience Stipends	6507 \$ 24,000	\$ -	\$ 23,988.48	\$ 11.52	100.0%	
Tuition Cost (Adult Education)	6520 \$ 12,440	\$ 1,120	\$ 6,160.00	\$ 6,280.00	49.5%	
Participant Graduation Fees	6595 \$ 1,800	\$ 40	\$ 125.00	\$ 1,675.00	6.9%	
Credential Exam Fees	6525 \$ 15,500	\$ 1,097	\$ 4,987.00	\$ 10,513.00	32.2%	
Instructional Supplies (Books)	6546 \$ 1,000	\$ 350	\$ 700.00	\$ 300.00	70.0%	
Individual Training Accounts	6530 \$ -	\$ -	\$ -	\$ -	0.0%	
TOTAL TRAINING COSTS	\$ 54,740	\$ 2,606.50	\$ 35,960.48	\$ 18,779.52	65.7%	
Supportive Services Costs :						
Child Care	6660 \$ -	\$ -	\$ -	\$ -	0.0%	
Transportation	6485 \$ 28,550	\$ 3,000	\$ 19,220.00	\$ 9,330.00	67.3%	
Client Incentives	6585 \$ 8,700	\$ 1,050	\$ 8,400.00	\$ 300.00	96.6%	
Client Training Support Materials	6545 \$ -	\$ -	\$ -	\$ -	0.0%	
Client Emergency Assistance & Expungen	6596 \$ -	\$ -	\$ -	\$ -	0.0%	
TOTAL SUPPORTIVE SERVICES COSTS	\$ 37,250	\$ 4,050.00	\$ 27,620.00	\$ 9,630.00	74.1%	
Training/Professional Fees/Profit:						
General Liability Insurance	6305 \$ 4,408	\$ 379	\$ 2,975.46	\$ 1,432.18	67.5%	
TOTAL FEES / PROFIT COSTS	\$ 4,408	\$ 379.15	\$ 2,975.46	\$ 1,432.18	67.5%	
4.1 INDIRECT COST:	12.80%	\$ 34,418	\$ 2,409	\$ 22,406.78	\$ 12,010.74	65.1%
Contract Total	\$ 400,694	\$ 29,046.26	\$ 264,515.22	\$ 136,179.14	66.0%	



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

INVOICE

Worklink Development Board
 1376 Tiger Blvd.
 Clemson, SC 29631
Attn: Jennifer Kelly
 email: jkelly@worklinkweb.com

Contract Number:	21LRY495E1
Invoice Number:	1371-13
Invoice Month:	February 2023
Period Covered:	December 1, 2021 - May 31, 2023
Total Amount Due:	\$ -

Eckerd Goal:

**FEBRUARY
100.0%**

100.0%

Line Item	Budget MOD #1	1371-13	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
Staff Salary Total	\$ 59,887	\$ -	59,886.96	\$ -	100.0%
Fringe Benefit Total 51xx	\$ 6,667	\$ -	6,667.16	\$ -	100.0%
TOTAL STAFF COSTS	\$ 66,554	-	66,554.12	\$ -	100.0%
Operating Costs:					
Staff Expendable Supplies & Materials 6000	\$ -	-	-	\$ -	0.0%
Software Licenses 6095	\$ -	-	-	\$ -	0.0%
Staff Computers 6085	\$ -	-	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ -	-	-	\$ -	0.0%
Copy & Print Expenses 6730	\$ -	-	-	\$ -	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ -	-	-	\$ -	0.0%
Staff Travel	\$ -	-	-	\$ -	0.0%
Local Mileage cost 6105	\$ -	-	-	\$ -	0.0%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	\$ -	0.0%
Staff Background Checks 5100	\$ -	-	-	\$ -	0.0%
Postage (Stamps, FedEx, etc.) 6005	\$ -	-	-	\$ -	0.0%
TOTAL OPERATING COSTS	\$ -	-	-	\$ -	#DIV/0!
Training Costs:					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ -	-	-	\$ -	0.0%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
TOTAL TRAINING COSTS	\$ -	\$ -	\$ -	\$ -	\$ -
Supportive Services Costs :					
WI Customer Transportation Costs 6485	\$ -	-	-	\$ -	0.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg 6545/6546	\$ -	-	-	\$ -	0.0%
Client Services - Attainment 6555	\$ 444	-	-	\$ 443.54	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, etc.) 6596	\$ -	-	-	\$ -	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	\$ 444	-	-	\$ 443.54	0.0%
Training/Professional Fees/Profit:					
General Liability Insurance 6305	\$ 445	-	444.85	\$ -	100.0%
TOTAL FEES / PROFIT COSTS	\$ 445	-	444.85	\$ -	100.0%
INDIRECT COST: 10.00%	\$ 6,700	\$ -	6,699.90	\$ -	100.0%
Contract Total	\$ 74,142	-	73,698.87	\$ 443.54	99.4%



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

YOUTH INVOICE

Worklink Development Board
 1376 Tiger Blvd.
 Clemson, SC 29631
Attn: Jennifer Kelly
 email: jkelly@worklinkweb.com

Contract Number:	22EBY495E1
Invoice Number:	1409-02
Invoice Month:	February 2023
Period Covered:	January 1, 2023 - June 30, 2023
Total Amount Due:	\$ 11,817

Eckerd Goal:

FEBRUARY
28.57%

100.0%

Line Item	Budget	1407-2	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD	
Fringe Benefit Total	51xx	\$ 4,697	\$ 667	\$ 1,011	\$ 3,686.51	21.5%
TOTAL STAFF COSTS		\$ 40,853	6,109.13	9,235.66	\$ 31,617.42	22.6%
Operating Costs:						
Staff Background Checks	5105	\$ 600	-	-	\$ 600.00	0.0%
Staff Background Checks	5100	\$ -	-	-	-	0.0%
Staff Training	5110	\$ -	-	-	-	0.0%
Other Travel	6115/6120	\$ 1,700	-	-	\$ 1,700.00	0.0%
Staff Expendable Supplies & Materials	6000	\$ 1,500	-	-	\$ 1,500.00	0.0%
Software Licenses	6095	\$ -	-	-	-	0.0%
Staff Computers	6085	\$ -	-	-	-	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	-	-	-	0.0%
Copy & Print Expenses	6730	\$ -	-	-	-	0.0%
Communications (Phone, Fax, Internet, etc.)	6270	\$ -	-	-	-	0.0%
Client Verifications	6516	\$ -	-	-	-	0.0%
Staff Travel		\$ -	-	-	-	0.0%
Local Mileage cost	6105	\$ -	-	-	-	0.0%
Non-Local Per Diem/Lodging Cost	6115/6120/6125	\$ -	-	-	-	0.0%
Staff Training	5110	\$ -	-	-	-	0.0%
Staff Background Checks	5100	\$ -	-	-	-	0.0%
Postage (Stamps, FedEx, etc.)	6005	\$ -	-	-	-	0.0%
TOTAL OPERATING COSTS		\$ 3,800	-	-	\$ 3,800.00	0.0%
Training Costs:						
Work Experience Stipends	6507	\$ 12,300	5,062.44	5,062.44	\$ 7,237.56	41.2%
WI Customer Credential Exam Fees (C.N.A., GED, TABE)	6525	\$ -	-	-	-	0.0%
WI Customer Individualized Training Costs		\$ -	-	-	-	0.0%
Individual Training Account/Voucher Cost	6530	\$ -	-	-	-	0.0%
Client Testing Fees	6535	\$ -	-	-	-	0.0%
TOTAL TRAINING COSTS		\$ 12,300	\$ 5,062	\$ 5,062	\$ 7,238	41.2%
Supportive Services Costs:						
WI Customer Transportation Costs	6485	\$ -	-	-	-	0.0%
WI Customer Childcare Costs	6660	\$ -	-	-	-	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg	6545/6546	\$ -	-	-	-	0.0%
Client Allowances	6590	\$ -	-	-	-	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, etc.)	6596	\$ -	-	-	-	0.0%
TOTAL SUPPORTIVE SERVICES COSTS		\$ -	-	-	-	0.0%
Training/Professional Fees/Profit:						
General Liability Insurance	6305	\$ 677	38.56	38.56	\$ 638.44	5.7%
TOTAL FEES / PROFIT COSTS		\$ 677	38.56	38.56	\$ 638.44	5.7%
INDIRECT COST:	10.00%	\$ 4,533	606.83	985.14	\$ 3,547.87	21.7%
Contract Total		\$ 62,163	11,816.96	15,321.80	\$ 46,841.29	24.6%

**WORKFORCE INNOVATION AND OPPORTUNITY ACT
PART II - GRANT BUDGET
BUDGET SUMMARY**

Grantee: Eckerd Connects (PYC) **Grant #:** 21LRY495E1

Activity Designation: Youth Resiliency Grant **Modification #:** 1

I. ADMINISTRATION:

1. Salaries, Fringe Benefits and Indirect Cost	_____	
2. Operating Expenses	_____	
3. Sub-Tier Administration	_____	
4. Other (Specify)	_____	
_____	_____	
_____	_____	
5. Sub-Total		

II. PROGRAM:

1. Salaries, Fringe Benefits and Indirect Cost	\$73,254	
2. Operating Expenses General Liability Ins.	\$445	
3. Participant Activities Cost	\$444	
4. Participant Services	_____	
5. Sub-Tier Program	_____	
6. Other (Specify)	_____	
_____	_____	
_____	_____	
7. Sub-Total		

III. TOTAL GRANT COST (I + II) **\$74,142**

WORKFORCE INNOVATION AND OPPORTUNITY ACT
PART II - GRANT BUDGET
BUDGET DETAIL

PARTICIPANT ACTIVITIES COST

Grantee: **Eckerd Connects (PYC)**

Grant No: **21LRY495E1**

Activity Designation: **Resiliency Grant - Youth**

Mod No: **1**

	Cost per participant	Number of Participants	TOTAL PROGRAM COST
I. ASSESSMENT (Specify)			
1.	\$0	0	\$0
2.	\$0	0	\$0
3.	\$0	0	\$0
SUBTOTAL I:			\$0
II. INSTRUCTIONAL TRAINING			
1. Tuition	\$4,000	0	\$0
2. Books	\$0	0	\$0
3. Supplies/Materials	\$0	0	\$0
4. Expendable Tools/Equipment (ATTACH LISTING OF ITEMS)			\$0
5. Non-Expendable Equipment (ATTACH LISTING OF ITEMS)			\$0
6. Training Space: _____ sq. ft. X \$ _____ per sq. ft.	\$0	0	\$0
7. Other Training Expenses (SPECIFY)			
Client Verification	\$15	0	\$0
Client Incentives	\$50	0	\$444
	\$0	0	\$0
SUBTOTAL II:			\$444
III. Work Experience			
(<u>6</u> Participants X <u>\$11</u> Average Wage X			\$0
<u>40</u> Average Hours/ wk X <u>12</u> wks)			\$0
Work Experience Taxes & Fees			\$0
SUBTOTAL III:			\$0
TOTAL ACTIVITIES COST (I + II + III)			\$444

SC Works WorkLink: PY2022 Grant Award Financial Status

As of February 28, 2023

Main Menu	PY2022 Sum of All Expenditures	PY2022 Adult	PY2022 Dislocated Worker	PY2022 Adult/DW Resiliency	PY2022 Adult/DW EBS
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Data current as of February 28, 2023

Main Menu



SC WORKS
WORKLINK
Serving Anderson, Oconee and Pickens Counties of South Carolina
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For information on the Stephens Amendment, visit www.worklinkweb.com.

SC Works WorkLink: PY2022 Grant Award Financial Status

As of February 28, 2023

Main Menu	PY2022 Sum of All Expenditures	PY2022 Adult	PY2022 Dislocated Worker	PY2022 Adult/DW Resiliency	PY2022 Adult/DW EBS
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Eckerd Workforce Development Services Expenditures One Stop Operator & Adult/Dislocated Worker WIOA Program					Program Year 2022	Grant Award All	Fund Stream All	
% Expended	90% Goal	100% Goal	Grant Award Amount	Expenditure	Remaining Balance			
61.2%	60.1%	66.8%	\$868,436	\$531,697	\$336,739			
	Grant Amount	Expenditure	Remaining	% Expended	By Fund Stream			
Salary	\$308,477.67	\$200,165.66	\$108,312.01	64.9%				
Fringe Benefits	\$100,306.44	\$61,474.29	\$38,832.15	61.3%	Adult	Dislocated Worker	SWDB EBS	SWDB Resiliency
Operating Costs	\$29,124.49	\$7,806.27	\$21,318.22	26.8%	58.4%	34.6%	35.3%	97.7%
WIOA Scholarship Funding	\$274,200.00	\$185,532.77	\$88,667.23	67.7%	By Grant Award			
Supportive Service	\$92,340.00	\$37,893.88	\$54,446.12	41.0%				
General Liability	\$9,188.96	\$6,032.68	\$3,156.28	65.7%	By Line Item			
Indirect Cost	\$54,798.55	\$32,791.41	\$22,007.14	59.8%				
Grand Total	\$868,436.11	\$531,696.96	\$336,739.14	61.2%				

SC Works WorkLink: PY2022 Grant Award Financial Status

As of February 28, 2023

Main Menu	PY2022 Sum of All Expenditures	PY2022 Adult	PY2022 Dislocated Worker	PY2022 Adult/DW Resiliency	PY2022 Adult/DW EBS
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Eckerd Workforce Development Services Expenditures One Stop Operator & Adult/Dislocated Worker WIOA Program					Program Year 2022	Grant Award All	Fund Stream Adult	
% Expended	90% Goal	100% Goal	Grant Award Amount	Expenditure	Remaining Balance			
58.4%	60.1%	66.8%	\$475,730	\$278,054	\$197,676			
Grant Amount	Expenditure	Remaining	% Expended	By Fund Stream				
Salary	\$149,855.75	\$92,293.17	\$57,562.58	61.6%				
Fringe Benefits	\$51,600.97	\$30,784.06	\$20,816.91	59.7%	Adult	Dislocated Worker	SWDB EBS	SWDB Resiliency
Operating Costs	\$16,107.28	\$4,777.55	\$11,329.73	29.7%	58.4%	34.6%	35.3%	97.7%
WIOA Scholarship Funding	\$165,575.00	\$112,732.77	\$52,842.23	68.1%	By Grant Award			
Supportive Service	\$58,840.00	\$17,071.00	\$41,769.00	29.0%				
General Liability	\$5,233.03	\$3,573.04	\$1,659.99	68.3%	By Line Item			
Indirect Cost	\$28,518.02	\$16,822.76	\$11,695.26	59.0%				
Grand Total	\$475,730.05	\$278,054.35	\$197,675.70	58.4%				

SC Works WorkLink: PY2022 Grant Award Financial Status

As of February 28, 2023

Main Menu	PY2022 Sum of All Expenditures	PY2022 Adult	PY2022 Dislocated Worker	PY2022 Adult/DW Resiliency	PY2022 Adult/DW EBS
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Eckerd Workforce Development Services Expenditures One Stop Operator & Adult/Dislocated Worker WIOA Program					Program Year 2022	Grant Award All	Fund Stream Dislocated Worker	
% Expended	90% Goal	100% Goal	Grant Award Amount	Expenditure	Remaining Balance			
34.6%	60.1%	66.8%	\$115,918	\$40,157	\$75,761			
	Grant Amount	Expenditure	Remaining	% Expended	By Fund Stream			
Salary	\$37,374.38	\$22,019.90	\$15,354.48	58.9%				
Fringe Benefits	\$12,882.86	\$7,489.82	\$5,393.04	58.1%	Adult	Dislocated Worker	SWDB EBS	SWDB Resiliency
Operating Costs	\$5,021.65	\$1,030.13	\$3,991.52	20.5%	58.4%	34.6%	35.3%	97.7%
WIOA Scholarship Funding	\$38,625.00	\$4,212.00	\$34,413.00	10.9%	By Grant Award			
Supportive Service	\$13,500.00	\$862.00	\$12,638.00	6.4%				
General Liability	\$1,275.10	\$562.19	\$712.91	44.1%	By Line Item			
Indirect Cost	\$7,238.91	\$3,981.06	\$3,257.85	55.0%				
Grand Total	\$115,917.90	\$40,157.10	\$75,760.80	34.6%				

SC Works WorkLink: PY2022 Grant Award Financial Status

As of February 28, 2023

Main Menu	PY2022 Sum of All Expenditures	PY2022 Adult	PY2022 Dislocated Worker	PY2022 Adult/DW Resiliency	PY2022 Adult/DW EBS
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Eckerd Workforce Development Services Expenditures One Stop Operator & Adult/Dislocated Worker WIOA Program					Program Year 2022	Grant Award All	Fund Stream SWDB Resiliency Gra..
% Expended	90% Goal	100% Goal	Grant Award Amount	Expenditure	Remaining Balance		
97.7%	60.1%	66.8%	\$185,465	\$181,236	\$4,229		
Grant Amount	Expenditure	Remaining	% Expended	By Fund Stream			
Salary	\$64,706.37	\$64,706.37	100.0%				
Fringe Benefits	\$16,778.61	\$15,880.40	94.6%	Adult	Dislocated Worker	SWDB EBS	SWDB Resiliency
Operating Costs	\$3,625.56	\$1,998.59	55.1%	58.4%	34.6%	35.3%	97.7%
WIOA Scholarship Funding	\$70,000.00	\$68,588.00	98.0%	By Grant Award			
Supportive Service	\$20,000.00	\$19,960.88	99.8%				
General Liability	\$1,675.83	\$1,675.83	100.0%	By Line Item			
Indirect Cost	\$8,678.62	\$8,426.12	97.1%				
Grand Total	\$185,464.99	\$181,236.19	97.7%				

SC Works WorkLink: PY2022 Grant Award Financial Status

As of February 28, 2023

Main Menu	PY2022 Sum of All Expenditures	PY2022 Adult	PY2022 Dislocated Worker	PY2022 Adult/DW Resiliency	PY2022 Adult/DW EBS
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Eckerd Workforce Development Services Expenditures One Stop Operator & Adult/Dislocated Worker WIOA Program					Program Year 2022	Grant Award All	Fund Stream SWDB EBS	
% Expended	90% Goal	100% Goal	Grant Award Amount	Expenditure	Remaining Balance			
35.3%	60.1%	66.8%	\$91,323	\$32,249	\$59,074			
Grant Amount	Expenditure	Remaining	% Expended	By Fund Stream				
Salary	\$56,541.17	\$21,146.22	\$35,394.95	37.4%				
Fringe Benefits	\$19,044.00	\$7,320.01	\$11,723.99	38.4%	Adult	Dislocated Worker	SWDB EBS	SWDB Resiliency
					58.4%	34.6%	35.3%	97.7%
Operating Costs	\$4,370.00	\$0.00	\$4,370.00	0.0%	By Grant Award			
General Liability	\$1,005.00	\$221.62	\$783.38	22.1%				
Indirect Cost	\$10,363.00	\$3,561.47	\$6,801.53	34.4%	By Line Item			
Grand Total	\$91,323.17	\$32,249.32	\$59,073.85	35.3%				