



**WORKFORCE DEVELOPMENT BOARD**

**One Stop Operations Committee**

**August 23, 2023 at 3:00pm**

**SC Works Clemson Comprehensive Center, Large Conference Room**

Conference Call Information:

<https://us02web.zoom.us/j/6436419262?pwd=Vm9zNTB2ZDNYU3ZWZno1ZlM2QVBqdz09>

Meeting ID: 643 641 9262

Dial: 1-646-558-8656

Passcode: 29631

**AGENDA**

- I. **Call to Order/Introductions** David Bowers, Chair
- II. **Consent Agenda\*** David Bowers
  - a. Meeting Minutes (5.24.2023)
  - b. PY23 & Final PY22 Usage Reports
  - c. PY23 & Final PY22 Financial Reports
  - d. PY23 & Final PY22 Employer Service Reports
- III. **SC Works System Updates**
  - a. Employer Services Update Jennifer Kelly, Executive Director & Billy Hunter, Eckerd WDS
  - b. Final PY2022 SC Works Center Update Billy Hunter
  - c. Anderson County SC Works Participant\* Jennifer Kelly
- IV. **WIOA Program Updates**
  - a. Final PY2022 Program Update JT Parnell, Eckerd
  - b. PY2023 Program Mod – info only
- V. **Strategic Planning:** Outreach Plan update WorkLink & Eckerd Staff
- VI. **Other Business** David Bowers
- VII. **Adjourn**

**UPCOMING MEETINGS:**

**WorkLink WDB Meeting**, September 20, 2023 @ 1pm  
*Madren Center (Lunch at Noon)*

**OneStop Operations Committee Meeting**, October 18, 2023 @ 3pm  
Clemson SC Works, Large Conference Room or Conference Call



**WORKFORCE DEVELOPMENT BOARD**  
**OneStop Operations Committee Meeting Minutes**  
**May 24, 2023 @ 3:00pm**  
**via Zoom/ Clemson SC Works Comprehensive Center**

**Members Present**

David Bowers, Chair  
Susan Gibson

Danny Brothers  
Shonna Williams

Dr. Galen DeHay

Brooke Garren

**Members Absent:**

Teri Gilstrap

**Staff Present:**

Jennifer Kelly

Windy Graham

**Guests Present:**

Billy Hunter

JT Parnell

Jeff Snider

Charles Camp

**Welcome and Introductions**

Chair David Bowers officially called the meeting to order at 3:03pm welcoming everyone in attendance and announced the meeting being recorded for processing of minutes.

**Consent Agenda**

Chair Bowers stated that the consent agenda was included in the meeting packet. The consent agenda included the following items:

- 3/22/2023 Meeting Minutes
- PY22 Usage Reports
- PY22 Financial Reports
- PY22 Employer Services Reports

**ACTION TAKEN: Dr. Galen DeHay made a motion to accept all consent agenda items as presented, seconded by Danny Brothers. The motion carried unanimously.**

**SC Works System Updates**

Ms. Jennifer Kelly, Interim WorkLink Executive Director, Ms. Jennifer Kelly, Interim Director for WorkLink WDB, gave an update on Employer Services to the group.

Incumbent Worker Training (IWT) grants, available for local companies through the Engage, Build Serve (EBS) Statewide grant that WorkLink received, have been notified. Four of the six companies have executed contracts with training set to begin in the next couple of months. Two companies are gathering documentation and finalizing training dates. Additional funding for regular IWT funds may be available from the State Workforce Development Board after July 1. If

available, these funds may be used for participant and employer service costs, such as scholarships, supportive services, IWT or OJT.

Ms. Kelly stated that a Rapid Response IWT grant was awarded to Sulzer Processing Pumps from Department of Employment and Workforce in the amount of \$73,500 to upskill their current workforce. This grant award is effective June 1, 2023 to May 31, 2024. WorkLink will coordinate the grant on behalf of the State.

Ms. Kelly stated that the Business Service Representative for WorkLink, Meredith Durham's last day with WorkLink was Friday, May 26. The Business Service Representative role will transition to Eckerd WDS as part of the One Stop Operator grant on July 1, 2023. This individual will coordinate business services on behalf of the WorkLink area and will have a budget to fund On-the-Job Training for PY2023. In the interim period, Jennifer Kelly will serve as a point of contact for WIOA funded employer services.

Mr. Billy Hunter, One Stop Operator, provided an update SC Works Customer Service Satisfaction, including a review of the surveys sent and responses received. Mr. Hunter indicated that YTD 93% of surveys indicated satisfaction or higher with SC Works Center services.

Mr. Hunter stated that two Rapid Response events occurred, one for Fraenkische in Anderson, affecting 174 individuals; and one for Key Innovative Solutions in Williamston, affecting 35. Staff attended the Rapid Response events and provided an overview of the SC Works Centers and WIOA services.

Mr. Hunter gave an overview of two hiring events that were hosted in Anderson, the first of which occurred in March 2023, served 14 employers and 174 job seekers, and the second served 15 employers and 65 job seekers.

Mr. Hunter presented a PY2023 Staff Training & Center Closure schedule for the following: three planned training dates for staff on August 4, 2023, November 17, 2023, and April 12, 2024, and two dates of closures for special circumstances. Clemson will close early on Friday, September 8 and Friday, October 6, 2023 due to anticipated Clemson University football traffic. The early closures for Clemson will allow staff to take leave if they choose to travel home or they may deliver services remotely or work from an alternate SC Works Center site at the discretion of their supervisor. The SC Works Centers will be closed beginning at noon for all dates listed.

**ACTION TAKEN: Dr. Galen DeHay made a motion to accept the PY2023 Staff Training & Center Closure Schedule as presented, seconded by Shonna Williams. The motion carried unanimously.**

### **WIOA Program Updates**

Ms. Windy Graham, WIOA Performance and Reporting Specialist, provided an update to the Eligible Training Provider applications that were tabled at the last meeting. WorkLink received an application from a Training Provider Kinetic Potential to be on the Eligible Training Provider List (ETPL); however, they are not currently licensed by an appropriate licensure facility, such as

Commission for Higher Education. The committee voted to table the decision at the March 2023 Committee meeting due to their lack of licensure. Ms. Graham stated that the window for Training Providers to remain on the ETPL is still open, and expects either the State or the Training Provider to take action by the July 1 deadline; however, at this time there is no new information to provide.

**ACTION TAKEN: Dr. Danny Brothers made a motion to keep this application tabled until additional information has become available, seconded by Shonna Williams. The motion carried unanimously.**

Mr. JT Parnell, Eckerd Program Manager, gave an update on the status of the program, stating that there are 112 individuals enrolled in training and YTD 154 participants have been enrolled in WIOA. Approximately \$167,678 in outside scholarships have been leveraged through partnership with Tri-County Technical College. Mr. Jeff Snider shared a participant success story with the committee.

Ms. Kelly provided a copy of the final budgets resulting from negotiations with Eckerd for PY2023, which were completed May 12, 2023, in the packet on page 23. The budgets show a \$173,002 increase from PY2022, which is due to Business Services moving from WorkLink staff to Eckerd. Ms. Kelly stated that these budgets were contingent upon final PY2022 carryover funds and PY2023 allocations. If there are any major cuts to funding, then budgets with Eckerd will need to be reduced. Ms. Kelly stated that the following goals were negotiated with Eckerd for PY2023: 94 new WIOA enrollments and 21 OJT contracts, and further stated that the goals are typically minimum targets as funding will dictate the actual number of individuals served/enrolled. Eckerd typically enrolls above their annual goal.

### **Strategic Planning**

Ms. Kelly shared the results of the Strategic Plan with the One Stop Operations Committee. The five key goals identified by the strategic planning survey were listed in the committee packet on pages 24-25 and discussed by the committee. Addressing transportation issues for customers moved to number 5 as a priority and improving workforce strategies for outreach moved to the number 1 priority. Ms. Kelly will work with the Service Provider to plan outreach efforts for review at the next committee meeting.

### **Other Business**

Chair Bowers stated the next meeting is Wednesday, August 23, 2023, at 3 p.m.

### **Adjourn**

With no further business, the meeting was adjourned at 3:56pm.

*Respectfully submitted by: Jennifer Kelly*

# SC Work WorkLink: PY2022 Eckerd Grant Award Financial Status

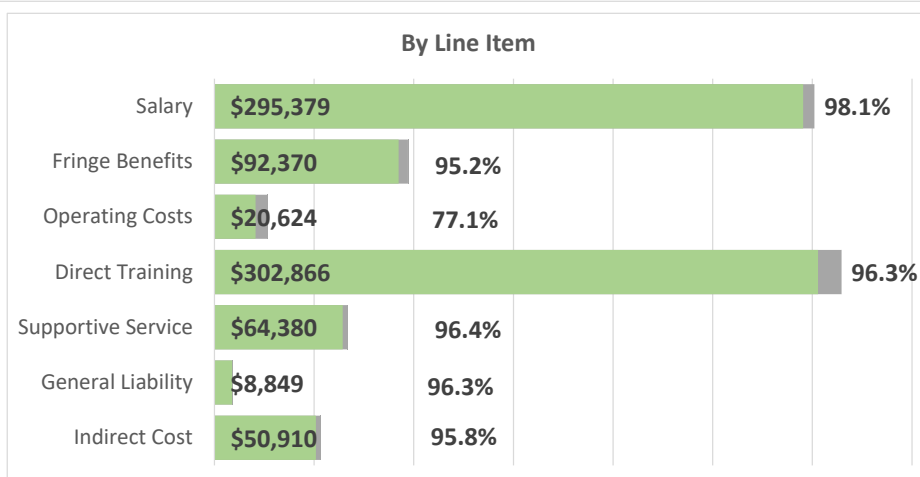
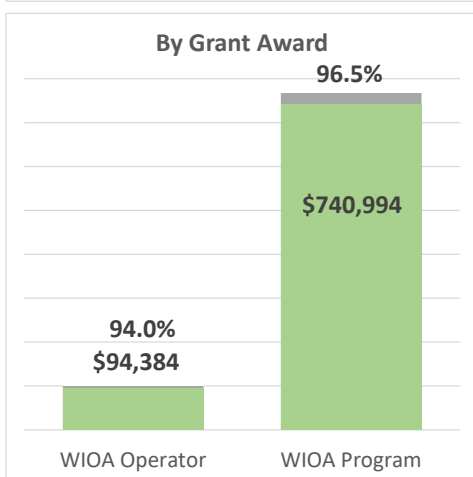
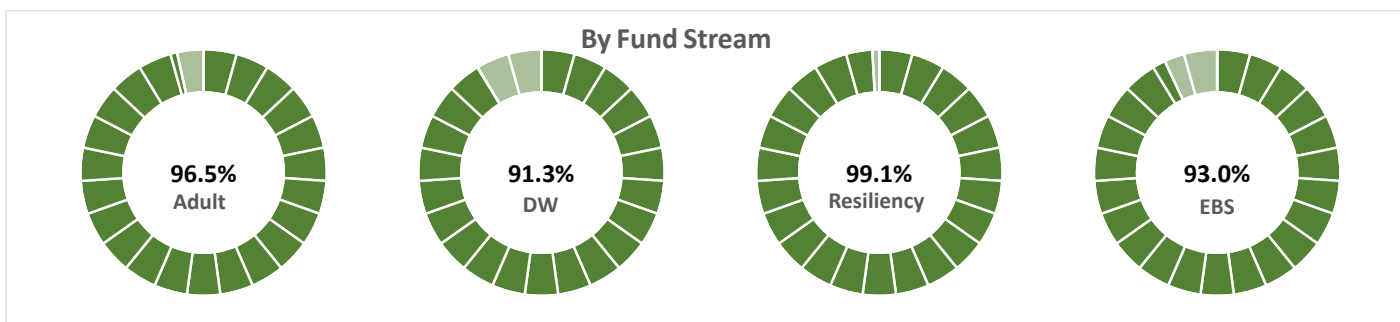
## PY2022 One Stop Operator & Adult/Dislocated Worker WIOA Program Services

Reporting Period: 2022 June FINAL

Program Year	2022	% Expended	90% Goal	100% Goal
Type	(All)	96.1%	90.0%	100.0%
Fund Stream	(All)			

Category	Grant Amount	Expenditures	Remaining	% Expended
Salary	300,985	295,379	5,606	98.1%
Fringe Benefits	97,074	92,370	4,704	95.2%
Operating Costs	26,743	20,624	6,119	77.1%
Direct Training	314,565	302,866	11,699	96.3%
Supportive Service	66,760	64,380	2,380	96.4%
General Liability	9,189	8,849	339	96.3%
Indirect Cost	53,121	50,910	2,211	95.8%

Grant Amount	Expenditures	Remaining
\$ 868,436	\$ 835,378	\$ 33,057



Fund Stream	Award Amount	Grant Period
Adult	507,330	July 1, 2022 to June 30, 2023
Dislocated Worker	84,318	July 1, 2022 to June 30, 2023
Resiliency Adult	185,465	July 1, 2022 to May 31, 2023
Engage, Build, Serve Adult	91,323	October 1, 2022 to June 30, 2023
<b>Total</b>	<b>868,436</b>	



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 22A295E4  
Invoice Number: 1055-12  
Invoice Month: June 2023 Final  
Period Covered: July 1, 2022 - June 30, 2023  
Total Amount Due: 40,901

### Eckerd Goal:

JUNE 0.99 JUNE FINAL 1.00

100%

Line Item	Budget	1055-12	1055-13	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	145,713	9,887.30	1,644.76	142,573.90	3,138.71	98%
<b>Fringe Benefit Total 51xx</b>	49,604	3,268.97	68.96	46,907.97	2,696.16	95%
<b>TOTAL STAFF COSTS</b>	195,317	13,156.27	1,713.72	189,481.87	5,834.86	97%
<b>Operating Costs:</b>						
Facility Rent, Utilities, Maintenance, etc. 6185	-	-	-	-	-	0%
Staff Expendable Supplies & Materials 6000	5,000	782.70	-	4,715.99	284.01	94%
Software Licenses 6095	2,141	694.77	-	2,140.80	-	100%
Staff Computers 6085	-	-	-	-	-	0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	-	-	-	-	-	0%
Copy & Print Expenses 6730	1,080	-	-	473.23	606.77	44%
Communications (Phone, Fax, Internet, etc.) 6270	3,996	264.12	-	2,729.72	1,266.28	68%
Staff Travel	-	-	-	-	-	-
Local Mileage cost 6105	501	-	-	430.92	69.88	86%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	-	-	-	-	-	0%
Client Verifications 6516	500	-	-	309.78	190.22	62%
Staff Training 5110	-	-	-	-	-	0%
Staff Background Checks 5100	294	-	-	277.16	17.24	94%
Postage (Stamps, FedEx, etc.) 6005	768	64.40	82.74	851.37	(83.37)	111%
<b>TOTAL OPERATING COSTS</b>	14,280	1,805.99	82.74	11,928.97	2,351.03	84%
<b>Training Costs:</b>						
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	9,250	556.00	-	8,531.61	718.39	92%
WI Customer Individualized Training Costs	-	-	-	-	-	-
Individual Training Account/Voucher Cost 6530	214,000	16,144.00	-	206,091.00	7,909.00	96%
Client Testing Fees 6535	-	-	-	-	-	0%
<b>TOTAL TRAINING COSTS</b>	223,250	16,700.00	-	214,622.61	8,627.39	96%
<b>Supportive Services Costs :</b>						
WI Customer Transportation Costs 6485	18,360	3,620.00	-	18,360.00	-	100%
WI Customer Childcare Costs 6660	-	-	-	-	-	0%
Training Support Materials (Uniforms, Drug Screens, Backg 6545/6546	22,500	1,383.70	-	23,213.10	(713.10)	103%
WI Customer Emergency Assistance (Rent, Car Repair, t 6596	500	-	-	-	500.00	0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	41,360	5,003.70	-	41,573.10	(213.10)	101%
<b>Training/Professional Fees/Profit:</b>						
General Liability Insurance 6305	5,581	260.19	-	5,580.63	0.00	100%
<b>TOTAL FEES / PROFIT COSTS</b>	5,581	260.19	-	5,580.63	0.00	100%
<b>INDIRECT COST: 12.80%</b>	27,543	1,326.66	851.76	26,494.91	1,047.79	96%
<b>Contract Total</b>	507,330	38,252.81	2,648.22	489,682.09	17,647.97	97%



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

DW Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 22D295E4  
Invoice Number: 1056-12  
Invoice Month: June 2023 Final  
Period Covered: July 1, 2022 - June 30, 2023  
Total Amount Due: \$ **17,687**

Eckerd Goal:		JUNE		JUNE FINAL		100.0%	
		99%		100%			
Line Item	Budget	1056-12	1056-13	Cumulative	Remaining	Percent Spent	
<b>Staff Salary Total</b>	\$ 34,024	\$ 1,554.24	\$ 1,198.45	\$ 34,160.08	\$ (135.63)	\$ 7.85	
<b>Fringe Benefit Total</b>	\$ 11,647	\$ 633.21	\$ 167.40	\$ 11,375.83	\$ 271.40	97.7%	
<b>TOTAL STAFF COSTS</b>	\$ 45,672	\$ 2,187.45	\$ 1,365.85	\$ 45,535.91	\$ 135.77	99.7%	
<b>Operating Costs:</b>							
Facility Rent, Utilities, Maintenance, etc.	6185	\$ -	\$ -	\$ -	\$ -	0.0%	
Staff Expendable Supplies & Materials	6000	\$ 1,210	\$ 195.67	\$ -	\$ 1,179.00	97.4%	
Software Licenses	6095	\$ 1,285	\$ 678.04	\$ -	\$ 1,039.55	80.9%	
Staff Computers	6085	\$ -	\$ -	\$ -	\$ -	0.0%	
Client Verifications	6516	\$ 100	\$ -	\$ -	\$ -	0.0%	
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	\$ -	\$ -	0.0%	
Copy & Print Expenses	6730	\$ 270	\$ -	\$ -	\$ 118.31	43.8%	
Communications (Phone, Fax, Internet, etc.)	6270	\$ 1,224	\$ 66.04	\$ -	\$ 682.49	55.8%	
Staff Travel		\$ -	\$ -	\$ -	\$ -		
Local Mileage Cost	6105	\$ 112	\$ -	\$ -	\$ 112.42	100.0%	
Non-Local Per Diem/Lodging Cost	6110/6115/6120/6125/6130	\$ -	\$ -	\$ -	\$ -	0.0%	
Staff Training	5110	\$ -	\$ -	\$ -	\$ -	0.0%	
Staff Background Checks	5100	\$ 74	\$ -	\$ -	\$ 13.50	18.3%	
Postage (Stamps, FedEx, etc.)	6005	\$ 192	\$ 9.20	\$ (2.32)	\$ 67.03	34.9%	
<b>TOTAL OPERATING COSTS</b>	\$ 4,467	\$ 948.95	\$ (2.32)	\$ 3,212.30	\$ 1,254.92	71.9%	
<b>Training Costs:</b>							
WorkKeys, etc.)	6525	\$ 2,775	\$ -	\$ -	\$ 1,203.78	43.4%	
WI Customer Individualized Training Costs		\$ -	\$ -	\$ -	\$ -		
Individual Training Account/Voucher Cost	6530	\$ 18,540	\$ 11,435.00	\$ -	\$ 17,040.00	91.9%	
Client Testing Fees	6535	\$ -	\$ -	\$ -	\$ -	0.0%	
<b>TOTAL TRAINING COSTS</b>	\$ 21,315	\$ 11,435.00	\$ -	\$ 18,243.78	\$ 3,071.22	85.6%	
<b>Supportive Services Costs :</b>							
WI Customer Transportation Costs	6485	\$ 1,000	\$ 180.00	\$ -	\$ 515.00	51.5%	
WI Customer Childcare Costs	6660	\$ -	\$ -	\$ -	\$ -	0.0%	
Training Support Materials (Uniforms, Drug Screens, Backg	6546	\$ 4,150	\$ 941.00	\$ -	\$ 2,293.00	55.3%	
WI Customer Emergency Assistance (Rent, Car Repair, etc	6596	\$ 250	\$ -	\$ -	\$ -	0.0%	
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ 5,400	\$ 1,121.00	\$ -	\$ 2,808.00	\$ 2,592.00	52.0%	
<b>Training/Professional Fees/Profit:</b>							
General Liability Insurance	6305	\$ 927	\$ 49.23	\$ -	\$ 830.27	89.5%	
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 927	\$ 49.23	\$ -	\$ 830.27	\$ 97.23	89.5%	
<b>INDIRECT COST:</b>	12.80%	\$ 6,536	\$ 279.59	\$ 302.70	\$ 6,346.05	97.1%	
<b>Contract Total</b>	\$ 84,318	\$ 16,021.22	\$ 1,666.23	\$ 76,976.31	\$ 7,341.59	91.3%	



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult Resiliency

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 21LR895E1  
Invoice Number: 1370-16  
Invoice Month: May 2023  
Period Covered: December 1, 2021 - December 31, 2022  
Total Amount Due: \$ **51**

Eckerd Goal:

MAY  
100.00%

100.0%

Line Item	Budget	1370-16	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ 103,876	\$ -	103,876.43	\$ 0.00	100.0%
<b>Fringe Benefit Total 51xx</b>	\$ 31,371	\$ -	30,473.07	\$ 898.21	97.1%
<b>TOTAL STAFF COSTS</b>	\$ 135,248		134,349.50	\$ 898.21	99.3%
<b>Operating Costs:</b>					
Staff Expendable Supplies & Materials 6000	\$ 1,200		1,999.03	\$ (799.03)	166.6%
Software Licenses 6095	\$ 310		-	\$ 310.00	0.0%
Staff Computers 6085	\$ -		-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ 1,350		1,341.23	\$ 8.77	99.4%
Copy & Print Expenses 6730	\$ -		255.06	\$ (255.06)	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 600	46.00	461.95	\$ 138.05	77.0%
Client Verifications 6516	\$ -		-	\$ -	0.0%
Staff Travel			-		
Local Mileage cost 6105	\$ 1,123		1,032.72	\$ 90.19	92.0%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ 1,000		527.63	\$ 472.37	52.8%
Staff Training 5110	\$ 800		511.25	\$ 288.75	63.9%
Staff Background Checks 5100	\$ 200		11.25	\$ 188.75	5.6%
Postage (Stamps, FedEx, etc.) 6005	\$ 150		-	\$ 150.00	0.0%
<b>TOTAL OPERATING COSTS</b>	\$ 6,733	46.00	6,140.12	\$ 592.79	91.2%
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -		-	\$ -	0.0%
WI Customer Individualized Training Costs			-		
Individual Training Account/Voucher Cost 6530	\$ -		70,000.00	\$ (70,000.00)	0.0%
Client Testing Fees 6535	\$ 70,000		-	\$ 70,000.00	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ 70,000		\$ 70,000	\$ -	100.0%
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs 6485	\$ 10,000		10,000.00	\$ -	100.0%
WI Customer Childcare Costs 6660	\$ -		-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backgr 6545/6546	\$ 10,000		9,998.88	\$ 1.12	100.0%
Client Allowances 6590	\$ -		-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, e 6596	\$ -		-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ 20,000		19,998.88	\$ 1.12	100.0%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance 6305	\$ 2,025		2,025.44	\$ 0.00	100.0%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 2,025	-	2,025.44	\$ 0.00	100.0%
<b>INDIRECT COST: 10.00%</b>	\$ 14,401	4.60	14,251.51	\$ 149.10	99.0%
<b>Contract Total</b>	\$ 248,407	50.60	246,765.45	\$ 1,641.22	99.3%





# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult EBS Operator

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 22EBA995E1  
Invoice Number: 1407-06  
Invoice Month: June 2023 Final  
Period Covered: January 1, 2023 - June 30, 2023  
Total Amount Due: \$ **15,600**

Eckerd Goal:

JUNE  
85.71% CLOSEOUT  
100.00%

100.0%

Line Item	Budget	1407-6	1407-7	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ 56,541	\$ 8,543	\$ 68	\$ 53,938.48	\$ 2,602.62	95.4%
<b>Fringe Benefit Total</b> 51xx	\$ 19,044	\$ 3,103	\$ (305)	\$ 18,206	\$ 838.53	95.6%
<b>TOTAL STAFF COSTS</b>	\$ 75,585	11,646.18	(236.98)	72,144.11	\$ 3,441.15	95.4%
<b>Operating Costs:</b>						
Staff Expendable Supplies & Materials 6000	\$ 1,000	1,055.71	-	1,055.71	\$ (55.71)	105.6%
Software Licenses 6095	\$ 310	-	-	-	\$ 310.00	0.0%
Staff Computers 6085	\$ -	-	-	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ -	-	-	-	\$ -	0.0%
Copy & Print Expenses 6730	\$ 900	1,078.55	-	1,078.55	\$ (178.55)	119.8%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 420	64.91	-	108.34	\$ 311.66	25.8%
Client Verifications 6516	\$ -	-	-	-	\$ -	0.0%
Staff Travel	\$ -	-	-	-	\$ -	0.0%
Local Mileage cost 6105	\$ 1,200	78.62	-	239.13	\$ 960.87	19.9%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	-	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	-	\$ -	0.0%
Staff Background Checks 5100	\$ 300	-	-	-	\$ 300.00	0.0%
Postage (Stamps, FedEx, etc.) 6005	\$ 240	-	-	-	\$ 240.00	0.0%
<b>TOTAL OPERATING COSTS</b>	\$ 4,370	2,277.79	-	2,481.73	\$ 1,888.27	56.8%
<b>Training Costs:</b>						
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -	-	-	-	\$ -	0.0%
WI Customer Individualized Training Costs	\$ -	-	-	-	\$ -	0.0%
Individual Training Account/Voucher Cost 6530	\$ -	-	-	-	\$ -	0.0%
Client Testing Fees 6535	\$ -	-	-	-	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
<b>Supportive Services Costs :</b>						
WI Customer Transportation Costs 6485	\$ -	-	-	-	\$ -	0.0%
WI Customer Childcare Costs 6660	\$ -	-	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg) 6545/6546	\$ -	-	-	-	\$ -	0.0%
Client Allowances 6590	\$ -	-	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, e) 6596	\$ -	-	-	-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ -	-	-	-	\$ -	0.0%
<b>Training/Professional Fees/Profit:</b>						
General Liability Insurance 6305	\$ 1,005	142.38	-	762.60	\$ 241.95	75.9%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 1,005	142.38	-	762.60	\$ 241.95	75.9%
<b>INDIRECT COST:</b> 10.00%	\$ 10,363	1,715.58	54.58	9,539.13	\$ 823.72	92.1%
<b>Contract Total</b>	\$ 91,323	15,781.93	(182.40)	84,927.57	\$ 6,395.09	93.0%

# SC Work WorkLink: PY2023 Eckerd Grant Award Financial Status

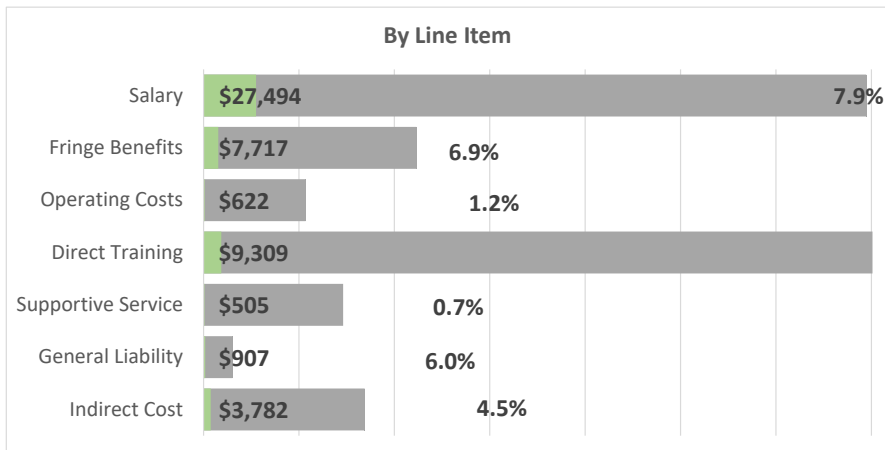
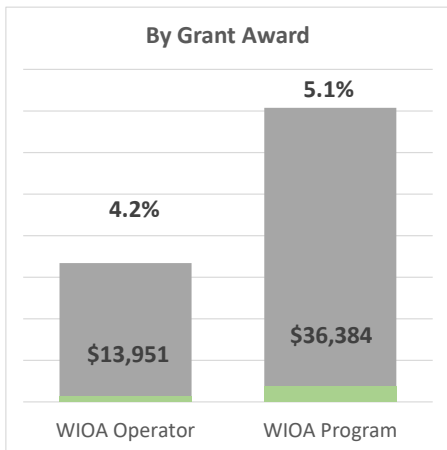
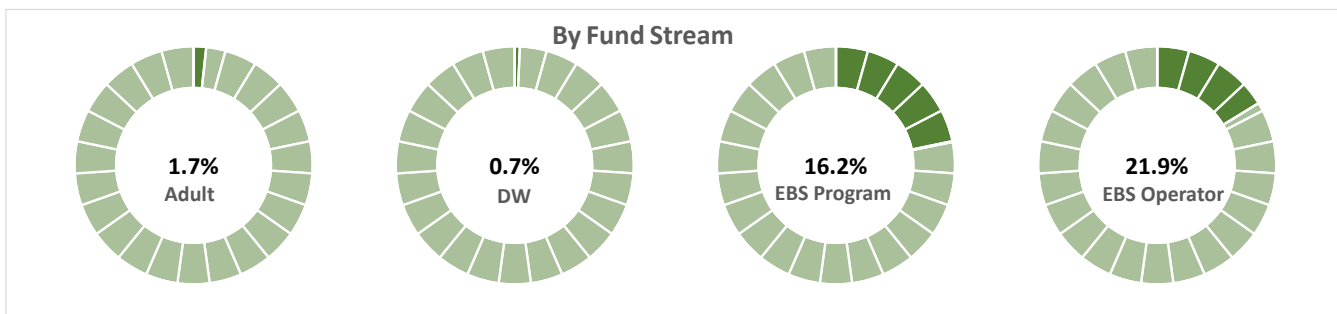
PY2023 One Stop Operator & Adult/Dislocated Worker WIOA Program Services

Reporting Period: 2023 July

Program Year	2023	% Expended	90% Goal	100% Goal
Type	(All)	4.8%	8.0%	8.8%
Fund Stream	(All)			

Category	Grant Amount	Expenditure	% Expended
Salary	347,309	27,494.17	8%
Fringe Benefits	111,463	7,716.92	7%
Operating Costs	53,409	621.58	1%
Direct Training	356,551	9,308.90	3%
Supportive Service	73,180	505.00	1%
General Liability	15,101	906.63	6%
Indirect Cost	84,424	3,781.64	4%

Grant Amount	Expenditures	Remaining
\$ 1,041,437	\$ 50,335	\$ 991,102



Fund Stream	Award Amount	Grant Period
Adult - Program	510,001	July 1, 2023 to June 30, 2024
Dislocated Worker - Program	90,000	July 1, 2023 to June 30, 2024
Adult - Operator	212,501	July 1, 2023 to June 30, 2024
Dislocated Worker - Operator	37,501	July 1, 2023 to June 30, 2024
Engage, Build, Serve Adult - Operator	84,019	July 1, 2023 to March 31, 2024
Engage, Build, Serve Adult - Program	107,415	July 1, 2023 to March 31, 2024
<b>Total</b>	<b>1,041,437</b>	



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23A295E1  
Invoice Number: 1055-01  
Invoice Month: July 2023  
Period Covered: July 1, 2022 - June 30, 2023  
Total Amount Due: 12,100.66

Eckerd Goal:

JULY

0.08

100.0%

Line Item	Budget	1055-1	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	134,671.10	1,304.35	<b>1,304.35</b>	<b>\$ 133,366.75</b>	<b>1.0%</b>
<b>Fringe Benefit Total 51xx</b>	44,837.49	365.31	<b>365.31</b>	<b>\$ 44,472.18</b>	<b>0.8%</b>
<b>TOTAL STAFF COSTS</b>	<b>179,508.59</b>	<b>1,669.66</b>	<b>1,669.66</b>	<b>\$ 177,838.93</b>	<b>0.9%</b>
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc. 6185	-	-	-	\$ -	0.0%
Staff Expendable Supplies & Materials 6000	2,125.00	(213.99)	(213.99)	\$ 2,338.99	-10.1%
Software Licenses 6095	3,464.60	-	-	\$ 3,464.60	0.0%
Staff Computers 6085	-	-	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	425.00	-	-	\$ 425.00	0.0%
Copy & Print Expenses 6730	1,100.00	-	-	\$ 1,100.00	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	3,519.00	-	-	\$ 3,519.00	0.0%
Staff Travel					
Local Mileage cost 6105	1,888.81	-	-	\$ 1,888.81	0.0%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	-	-	-	\$ -	0.0%
Client Verifications 6516	2,125.00	-	-	\$ 2,125.00	0.0%
Staff Training 5110	-	-	-	\$ -	0.0%
Staff Background Checks 5100	304.30	110.35	110.35	\$ 193.95	36.3%
Postage (Stamps, FedEx, etc.) 6005	637.50	101.41	101.41	\$ 536.09	15.9%
<b>TOTAL OPERATING COSTS</b>	<b>15,589.21</b>	<b>(2.23)</b>	<b>(2.23)</b>	<b>\$ 15,591.44</b>	<b>0.0%</b>
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	9,050.00	105.90	105.90	\$ 8,944.10	1.2%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	208,299.18	9,203.00	9,203.00	\$ 199,096.18	4.4%
Client Testing Fees 6535	-	-	-	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	<b>217,349.18</b>	<b>9,308.90</b>	<b>\$ 9,309</b>	<b>\$ 208,040</b>	<b>4.3%</b>
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs 6485	20,400.00	340.00	340.00	\$ 20,060.00	1.7%
WI Customer Childcare Costs 6660	-	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backgr 6590	40,600.00	-	-	\$ 40,600.00	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, e 6596	1,700.00	-	-	\$ 1,700.00	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	<b>62,700.00</b>	<b>340.00</b>	<b>340.00</b>	<b>\$ 62,360.00</b>	<b>0.5%</b>
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance 6305	7,395.00	490.81	490.81	\$ 6,904.19	6.6%
<b>TOTAL FEES / PROFIT COSTS</b>	<b>7,395.00</b>	<b>490.81</b>	<b>490.81</b>	<b>\$ 6,904.19</b>	<b>6.6%</b>
<b>INDIRECT COST: 13.60%</b>	<b>27,458.02</b>	<b>293.52</b>	<b>293.52</b>	<b>\$ 27,164.50</b>	<b>1.1%</b>
<b>Contract Total</b>	<b>510,000.00</b>	<b>12,100.66</b>	<b>12,100.66</b>	<b>\$ 497,899.34</b>	<b>2.4%</b>



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

DW Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23D295E1  
Invoice Number: 1056-01  
Invoice Month: June 2023  
Period Covered: July 1, 2023 - June 30, 2024  
Total Amount Due: 806.42

Eckerd Goal:

JULY

0.08

100.0%

Line Item	Budget	1056-1	Cumulative	Remaining	Percent Spent
<b>Staff Salary Total</b>	24,140.25	302.40	\$ 302.40	\$ 23,837.85	1.3%
<b>Fringe Benefit Total</b> 51xx	8,000.05	87.07	\$ 87.07	\$ 7,912.98	1.1%
<b>TOTAL STAFF COSTS</b>	32,140.30	389.47	\$ 389.47	\$ 31,750.83	1.2%
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc.	6185	-	\$ -	\$ -	0.0%
Staff Expendable Supplies & Materials	6000	375.00	(53.50)	\$ 428.50	-14.3%
Software Licenses	6095	611.40	-	\$ 611.40	0.0%
Staff Computers	6085	-	-	\$ -	0.0%
Client Verifications	6516	375.00	-	\$ 375.00	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	75.00	-	\$ 75.00	0.0%
Copy & Print Expenses	6730	270.00	-	\$ 270.00	0.0%
Communications (Phone, Fax, Internet, etc.)	6270	621.00	-	\$ 621.00	0.0%
Staff Travel					
Local Mileage Cost	6105	333.30	-	\$ 333.30	0.0%
Non-Local Per Diem/Lodging Cost	6110/6115/6120/6125/6130	-	-	\$ -	0.0%
Staff Training	5110	-	-	\$ -	0.0%
Staff Background Checks	5100	20.70	-	\$ 20.70	0.0%
Postage (Stamps, FedEx, etc.)	6005	112.50	16.42	\$ 96.08	14.6%
<b>TOTAL OPERATING COSTS</b>	2,793.90	(37.08)	\$ (37.08)	\$ 2,830.98	-1.3%
<b>Training Costs:</b>					
WorkKeys, etc.)	6525	1,500.00	-	\$ 1,500.00	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost	6530	37,046.77	-	\$ 37,046.77	0.0%
Client Testing Fees	6535	-	-	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	38,546.77	-	\$ -	\$ 38,546.77	0.0%
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs	6485	3,600.00	165.00	\$ 3,435.00	4.6%
WI Customer Childcare Costs	6660	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg	6590	6,400.00	-	\$ 6,400.00	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, etc	6596	300.00	-	\$ 300.00	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	10,300.00	165.00	\$ 165.00	\$ 10,135.00	1.6%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance	6305	1,305.00	212.24	\$ 1,092.76	16.3%
<b>TOTAL FEES / PROFIT COSTS</b>	1,305.00	212.24	\$ 212.24	\$ 1,092.76	16.3%
<b>INDIRECT COST:</b> 13.60%	4,914.03	76.79	\$ 76.79	\$ 4,837.25	1.6%
<b>Contract Total</b>	90,000.00	806.42	\$ 806.42	\$ 89,193.58	0.9%



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

EBS Adult Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23EBA295E1  
Invoice Number: 1432-01  
Invoice Month: July 2023  
Period Covered: July 1, 2023 - June 30, 2024  
Total Amount Due: 23,477


Eckerd Goal:


JULY

0.08

1.00

Line Item	Budget	1055-1	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	64,595	15,868.90	15,868.90	48,726.59	25%
<b>Fringe Benefit Total</b> 51xx	21,256	5,188.91	5,188.91	16,067.14	24%
<b>TOTAL STAFF COSTS</b>	85,852	21,057.80	21,057.80	64,793.72	25%
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc.	6185	-	-	-	0%
Staff Expendable Supplies & Materials	6000	1,682	-	1,682.02	0%
Software Licenses	6095	-	-	-	0%
Staff Computers	6085	-	-	-	0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	-	-	-	0%
Copy & Print Expenses	6730	-	-	-	0%
Communications (Phone, Fax, Internet, etc.)	6270	1,350	284.84	1,065.16	21%
Staff Travel					
Local Mileage cost	6105	-	-	-	0%
Non-Local Per Diem/Lodging Cost	6115/6120/6125	3,150	-	3,150.00	0%
Client Verifications	6516	-	-	-	0%
Staff Training	5110	1,500	-	1,500.00	0%
Staff Background Checks	5100	135	-	135.00	0%
Postage (Stamps, FedEx, etc.)	6005	-	-	-	0%
<b>TOTAL OPERATING COSTS</b>	7,817	284.84	284.84	7,532.18	4%
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE)	6525	-	-	-	0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost	6530	-	-	-	0%
Client Testing Fees	6535	-	-	-	0%
Client Allowances	6590	-	-	-	0%
<b>TOTAL TRAINING COSTS</b>	-	-	-	-	#DIV/0!
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs	6485	-	-	-	0%
WI Customer Childcare Costs	6660	-	-	-	0%
Training Support Materials (Uniforms, Drug Screens, Backg	6545/6546	-	-	-	0%
WI Customer Emergency Assistance (Rent, Car Repair, etc.)	6596	-	-	-	0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	-	-	-	-	0%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance	6305	1,558	-	1,557.52	0%
<b>TOTAL FEES / PROFIT COSTS</b>	1,558	-	-	1,557.52	0%
<b>INDIRECT COST:</b> 10.00%	12,189	2,134.26	2,134.26	10,054.67	18%
<b>Contract Total</b>	107,415	23,476.90	23,476.90	83,938.10	22%

	<b>ECKERD YOUTH ALTERNATIVES, INC.</b>					
	100 N. Starcrest Drive, Clearwater, FL 33765					
	<b>INVOICE</b>					
	Adult One Stop Operator					
Worklink Development Board	Contract Number:	23A995E1				
1376 Tiger Blvd.	Invoice Number:	1092-01				
Clemson, SC 29631	Invoice Month:	July 2023				
<b>Attn: Jennifer Kelly</b>	Period Covered:	July 1, 2023 - June 30, 2024				
email: jkelly@worklinkweb.com	Total Amount Due:	\$ 238				
<b>Eckerd Goal:</b>			JULY			
			8.3%			100.0%
<b>Line Item</b>	<b>Budget</b>	<b>1092-1</b>	<b>Cumulative Cost YTD</b>	<b>Remaining Balance</b>	<b>Percent Spent YTD</b>	
<b>Staff Salary Total</b>		\$ 71,996	\$ 160.05	<b>160.05</b>	<b>\$ 71,835.51</b>	<b>0.2%</b>
<b>Fringe Benefit Total</b>	<b>51xx</b>	\$ 21,683	\$ 25.99	<b>8,332.40</b>	<b>\$ 13,350.53</b>	<b>38.4%</b>
<b>TOTAL STAFF COSTS</b>		<b>\$ 93,678</b>	<b>\$ 186.04</b>	<b>186.04</b>	<b>\$ 93,492.45</b>	<b>0.2%</b>
<b>Operating Costs:</b>						
1.1 Facility, Utilities	6185	\$ -	\$ -	-	\$ -	0.0%
1.2 Staff Expendable Supplies & Materials	6000	\$ -	\$ -	-	\$ -	0.0%
1.3 Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	-	\$ -	0.0%
1.4 Copy & Print Expenses	6730	\$ -	\$ -	-	\$ -	0.0%
1.5 Communications (Phone, Fax, Internet, etc.)	6270	\$ 1,683	\$ -	-	\$ 1,683.00	0.0%
1.6 Staff Travel	6105, 6120, 6125	\$ 585	\$ -	-	\$ 585.09	0.0%
1.7 Staff Training/Technical Services Costs	5110	\$ -	\$ -	-	\$ -	0.0%
1.8 Non-Expendable Equipment Purchases	6095	\$ 1,047	\$ -	-	\$ 1,047.20	0.0%
1.9 Postage (Stamps, FedEx, etc)	6005	\$ 213	\$ 23.57	23.57	\$ 188.93	11.1%
1.10 Staff Background Checks	5100	\$ 243	\$ -	-	\$ 243.10	0.0%
<b>TOTAL OPERATING COSTS</b>		<b>\$ 3,771</b>	<b>\$ 23.57</b>	<b>23.57</b>	<b>\$ 3,747.32</b>	<b>0.6%</b>
<b>Training Costs:</b>						
2.3 WI Customer Credential Exam Fees (CAN, GED, TABE, Workkeys)	6525	\$ -	\$ -	-	\$ -	0.0%
2.6 Individual Training Account/Voucher Cost	6530	\$ -	\$ -	-	\$ -	0.0%
Client On the Job Training	6515	\$ 86,595	\$ -	-	\$ 86,595.11	0.0%
<b>TOTAL TRAINING COSTS</b>		<b>\$ 86,595</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 86,595.11</b>	<b>\$ -</b>
<b>Supportive Services Costs :</b>						
3.11 WI Customer Transportation Costs	6485	\$ -	\$ -	-	\$ -	0.0%
3.12 WI Customer Childcare Costs	6660	\$ -	\$ -	-	\$ -	0.0%
3.13 WI Customer Emergency Assistance	6596	\$ -	\$ -	-	\$ -	0.0%
3.14 Training Support Materials	6545	\$ -	\$ -	-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Training/Professional Fees/Profit:</b>						
4.2 General Liability Insurance	6305	\$ 3,081	\$ -	-	\$ 3,081.25	0.0%
<b>TOTAL FEES / PROFIT COSTS</b>		<b>\$ 3,081</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 3,081.25</b>	<b>0.0%</b>
<b>4.1 INDIRECT COST:</b>	<b>13.60%</b>	<b>\$ 25,374</b>	<b>\$ 28.51</b>	<b>28.51</b>	<b>\$ 25,345.74</b>	<b>0.1%</b>
<b>Contract Total</b>		<b>\$ 212,500</b>	<b>\$ 238.12</b>	<b>238.12</b>	<b>\$ 212,261.88</b>	<b>0.1%</b>

	<b>ECKERD YOUTH ALTERNATIVES, INC.</b>					
	100 N. Starcrest Drive, Clearwater, FL 33765					
	<b>INVOICE</b>					
	DW OneStop Operator					
Worklink Development Board	Contract Number:	23D995E1				
1376 Tiger Blvd.	Invoice Number:	1223-01				
Clemson, SC 29631	Invoice Month:	July 2023				
<b>Attn: Jennifer Kelly</b>	Period Covered:	July 1, 2023 - June 30,2024				
email: jkelly@worklinkweb.com	Total Amount Due:	67				
<b>Eckerd Goal:</b>			JULY			
			0.08			100.0%
<b>Line Item</b>	<b>Budget</b>	<b>1223-01</b>	<b>Cumulative Cost YTD</b>	<b>Remaining Balance</b>	<b>Percent Spent YTD</b>	
<b>Staff Salary Total</b>	13,015	51.07	<b>51.07</b>	<b>12,963.66</b>	<b>0.4%</b>	
<b>Fringe Benefit Total</b>	<b>51xx</b> 3,878	8.31	<b>8.31</b>	<b>3,869.74</b>	<b>0.2%</b>	
<b>TOTAL STAFF COSTS</b>	<b>16,893</b>	<b>59.38</b>	<b>59.38</b>	<b>16,833.40</b>	<b>0.4%</b>	
<b>Operating Costs:</b>						
1.1 Facility, Utilities	6185	-	-	-	0.0%	
1.2 Staff Expendable Supplies & Materials	6000	128	-	127.50	0.0%	
1.3 Program Outreach Expenses (Brochures,	6735	-	-	-	0.0%	
1.4 Copy & Print Expenses	6730	180	-	180.00	0.0%	
1.5 Communications (Phone, Fax, Internet, e	6270	297	-	297.00	0.0%	
1.6 Staff Travel	6105, 6120, 6125	497	-	497.46	0.0%	
1.7 Staff Training/Technical Services Costs	5110	-	-	-	0.0%	
1.8 Non-Expendable Equipment Purchases	6095	185	-	184.80	0.0%	
1.9 Postage (Stamps, FedEx, etc)	6005	38	-	37.50	0.0%	
1.10 Staff Background Checks	5100	43	-	42.90	0.0%	
<b>TOTAL OPERATING COSTS</b>	<b>1,367</b>	<b>-</b>	<b>-</b>	<b>1,367.16</b>	<b>0.0%</b>	
<b>Training Costs:</b>						
Client On the Job Training	6515	14,060	-	14,060.00	0.0%	
2.3 WI Customer Credential Exam Fees (CAI	6525	-	-	-	0.0%	
2.6 Individual Training Account/Voucher Cost	6530	-	-	-	0.0%	
Client Allowances	6590	105	-	105.00	0.0%	
<b>TOTAL TRAINING COSTS</b>	<b>14,165</b>	<b>-</b>	<b>-</b>	<b>14,165.00</b>	<b>-</b>	
<b>Supportive Services Costs :</b>						
3.11 WI Customer Transportation Costs	6485	75	-	75.00	0.0%	
3.12 WI Customer Childcare Costs	6660	-	-	-	0.0%	
3.13 WI Customer Emergency Assistance	6596	-	-	-	0.0%	
3.14 Training Support Materials	6545	-	-	-	0.0%	
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>75.00</b>	<b>0.0%</b>	
<b>Training/Professional Fees/Profit:</b>						
4.2 General Liability Insurance	6305	544	-	543.75	0.0%	
<b>TOTAL FEES / PROFIT COSTS</b>	<b>544</b>	<b>-</b>	<b>-</b>	<b>543.75</b>	<b>0.0%</b>	
<b>4.1 INDIRECT COST:</b>	<b>13.60%</b>	<b>4,456</b>	<b>8.08</b>	<b>8.08</b>	<b>0.2%</b>	
<b>CONTRACT TOTAL:</b>	<b>37,500</b>	<b>67.46</b>	<b>67.46</b>	<b>37,432.54</b>	<b>0.2%</b>	



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

EBS Adult Operator

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23EBA995E1  
Invoice Number: 1407-01  
Invoice Month: July 2023  
Period Covered: July 1, 2023 - June 30, 2024  
Total Amount Due: **\$ 13,645**

Eckerd Goal:

JULY  
8.33%

100.0%

Line Item	Budget	1407-1	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ 39,268	\$ 9,807	9,807.37	\$ 29,460.91	25.0%
<b>Fringe Benefit Total 51xx</b>	\$ 8,427	\$ 2,041	2,041	\$ 6,385.54	24.2%
<b>TOTAL STAFF COSTS</b>	\$ 47,695	11,848.69	11,848.69	\$ 35,846.46	24.8%
<b>Operating Costs:</b>					
Staff Expendable Supplies & Materials 6000	\$ 1,000	-	-	\$ 1,000.05	0.0%
Software Licenses 6095	\$ 1,400	-	-	\$ 1,400.00	0.0%
Staff Computers 6085	\$ 1,400	-	-	\$ 1,400.00	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ 7,500	-	-	\$ 7,500.00	0.0%
Copy & Print Expenses 6730	\$ 4,750	-	-	\$ 4,749.97	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 750	44.00	44.00	\$ 706.00	5.9%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Staff Travel	\$ -	-	-	-	-
Local Mileage cost 6105	\$ 1,558	14.41	14.41	\$ 1,543.59	0.9%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	\$ -	0.0%
Staff Background Checks 5100	\$ 295	265.20	265.20	\$ 29.80	89.9%
Postage (Stamps, FedEx, etc.) 6005	\$ -	28.87	28.87	\$ (28.87)	0.0%
Dues 6750	\$ 3,000	-	-	\$ 3,000.00	0.0%
<b>TOTAL OPERATING COSTS</b>	\$ 21,653	\$ 352	352.48	\$ 21,300.54	1.6%
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ -	-	-	\$ -	0.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ -	\$ -	\$ -	\$ -	#DIV/0!
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs 6485	\$ -	-	-	\$ -	0.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg 6545/6546	\$ -	-	-	\$ -	0.0%
Client Allowances 6590	\$ -	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, t 6596	\$ -	-	-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ -	-	-	\$ -	0.0%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance 6305	\$ 1,218	203.58	203.58	\$ 1,014.70	16.7%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 1,218	203.58	203.58	\$ 1,014.70	16.7%
<b>INDIRECT COST: 10.00%</b>	\$ 9,569	1,240.48	1,240.48	\$ 8,328.33	13.0%
<b>Contract Total</b>	\$ 80,135	13,645.23	13,645.23	\$ 66,490.02	17.0%



## ITA Obligations and Participant Cost Report

**Service Provider:** Eckerd Workforce Development Services  
**Period Covered:** PY2023 (July 1, 2023 to June 30, 2024)  
**Report Date:** 7/31/2023

ITA Report	Open		Open		PY2023	
	Adult	%	DW	%	Total All Funding	%
<b>Scholarship Budget</b>	\$ 208,300		\$ 18,540		\$ 226,840	
Scholarship Awards	\$ 30,951	15%	\$ 1,100	6%	\$ 32,051	14%
Scholarships Available	\$ 177,349	85%	\$ 17,440	94%	\$ 194,789	86%

<b>Participant Cost Budget*</b>	\$ 282,175		\$ 49,222		\$ 331,397	
Pending Transactions	\$ 23,850	8%	\$ 80	0%	\$ 23,930	7%
Cleared Transactions	\$ 11,775	4%	\$ 165	0%	\$ 11,940	4%
Total Authorized Transactions	\$ 35,625	13%	\$ 245	0%	\$ 35,870	11%
<b>Remaining Available Balance</b>	\$ 246,550	87%	\$ 48,977	100%	\$ 295,527	89%

\*Participant Cost Budget totals include sholarships and supportive services

### Acronymns

ITA	Individual Training Accounts are also known as scholarships or tuition costs.
DW	Dislocated Worker

### 22IWT01 EBA

Grant #	Company	Originally Awarded	Current Award	Expended	To Deobligate	Balance	Start Date	End Date	Status
22IWT01-01	Tactical Medical	\$17,850.00	\$17,850.00	\$ -	\$ -	\$17,850.00	4/12/2023	10/31/2023	Gathering Documentation
22IWT01-02	Sargent Metal Fabricators	\$250.00	\$250.00	\$ 250.00	\$ -	\$0.00	4/12/2023	8/31/2023	Executed
22IWT01-03	Sealevel Systems Inc.	\$6,300.00	\$6,300.00	\$ 6,300.00	\$ -	\$0.00	4/12/2023	8/31/2023	Executed
22IWT01-04	United Tool and Mold	\$6,200.00	\$6,200.00	\$ -	\$ -	\$6,200.00	4/12/2023	8/31/2023	Executed
22IWT01-05	Reliable Automatic Sprinkler	\$6,200.00	\$6,200.00	\$ -	\$ -	\$6,200.00	4/12/2023	8/31/2023	Executed
22IWT01-06	Greenfield Industries	\$13,200.00	\$10,500.00	\$ -	\$2,700.00	\$10,500.00	4/12/2023	10/31/2023	Executed, Mod 1 pending
<b>Total:</b>		<b>\$50,000.00</b>	<b>\$47,300.00</b>	<b>\$ 6,550.00</b>	<b>\$ 2,700.00</b>	<b>\$40,750.00</b>			

### 22RRIWT03

Grant #	Company	Originally Awarded	Current Award	Expended	To Deobligate	Balance	Start Date	End Date	Status
22RRIWT03	Sulzer Processing Pumps	73,500.00	\$73,500.00	\$ -	\$ -	\$73,500.00	6/1/2023	4/30/2024	Gathering Documentation

#### Contract Status

Executed  
Pending from Employer

#### Payment

Yellow= final  
Green=pending documentation

# SC Works WorkLink

## Job Seeker Services

PY2022 (July 1, 2022 to June 30, 2023)

489K

Job Seeker Services

### Job Search Services

488950

### Individuals that Registered

1893

### Referrals to Partners:

687

### # of Individuals Received Referral

535

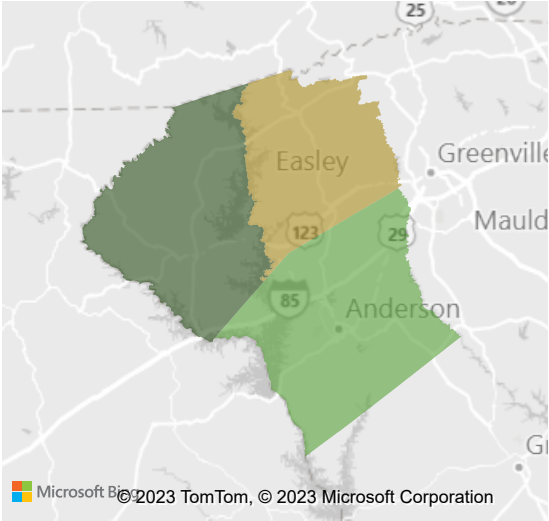
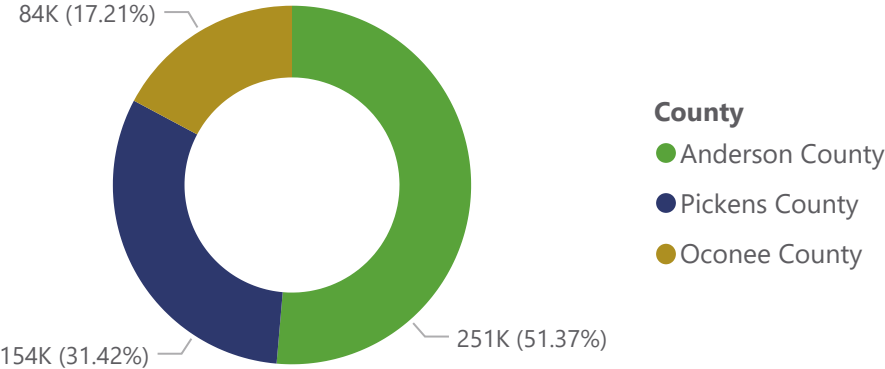
### Orientation Attendance

525

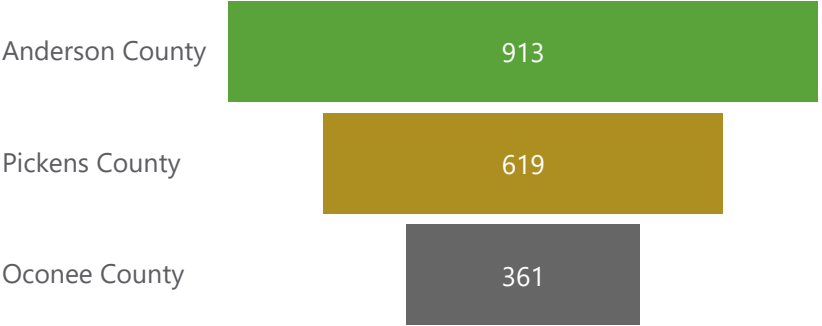
### Workshops

398

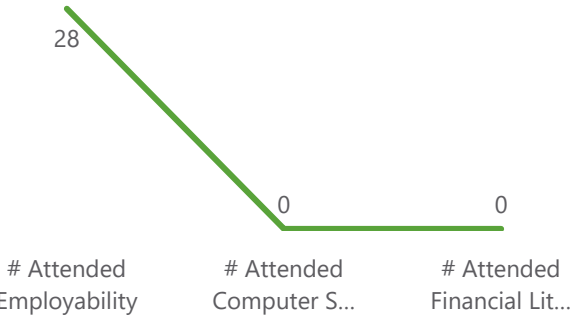
### Job Seeker Services by County



### Individuals that Registered by County



### Workshop Attendees



13945

Unique Customers

20865

SC Works Center Customers

# SC Works WorkLink

## Employer Services

PY2022 (July 1, 2022 to June 30, 2023)

17024

Employer Services

### Employer Services

12229

### Entered Employments

14

### Job Postings

4110

### # of Hiring Events Hosted

28

### Hiring Event Attendees

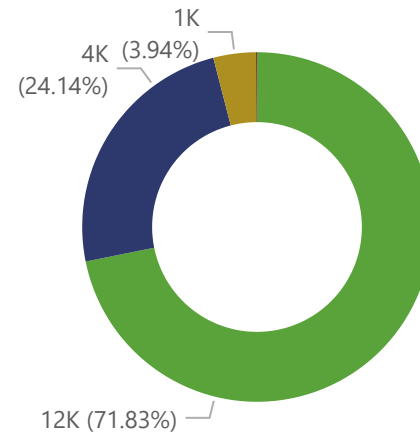
643

### Rapid Response Events

8

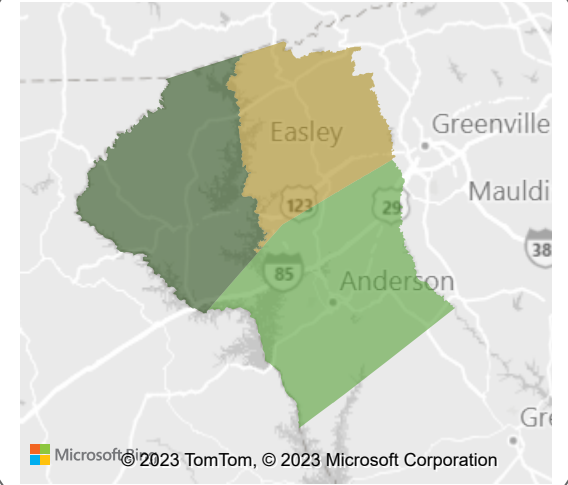
### Total RR Affected

215



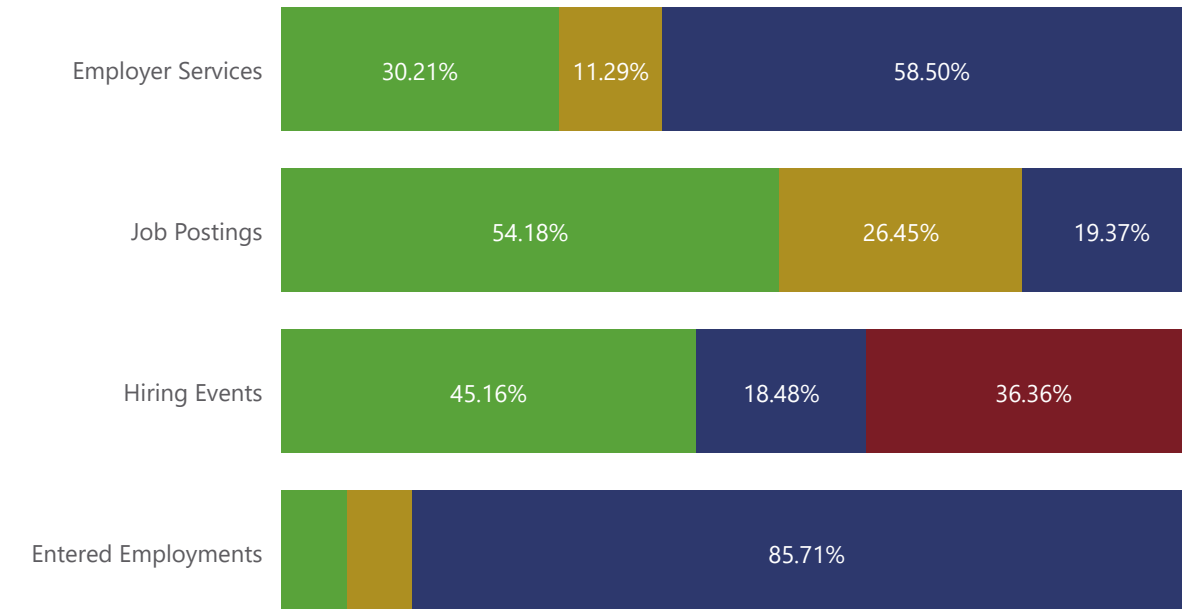
#### Category

- Employer Services
- Job Postings
- Hiring Events
- Entered Employment

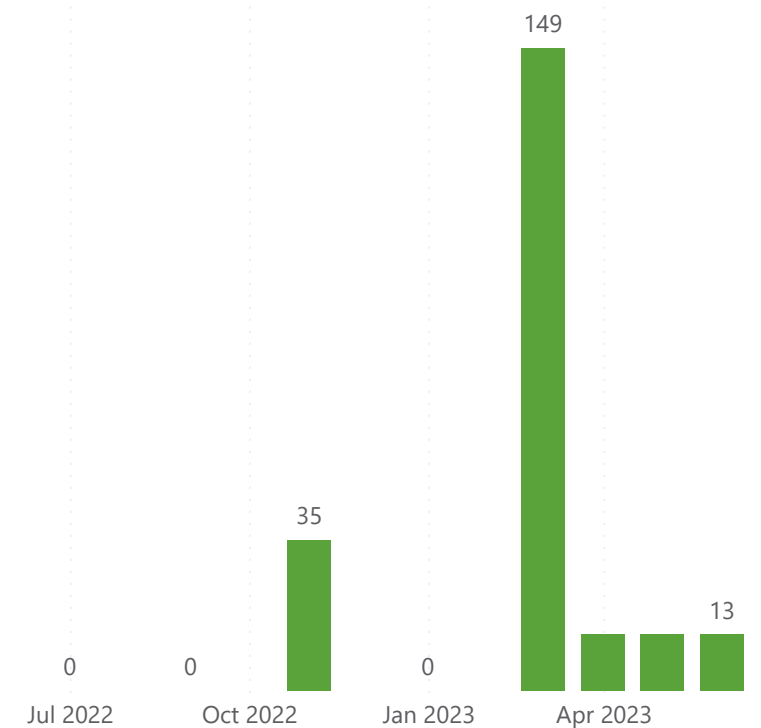


#### County

- Anderson County
- Oconee County
- Pickens County
- Region



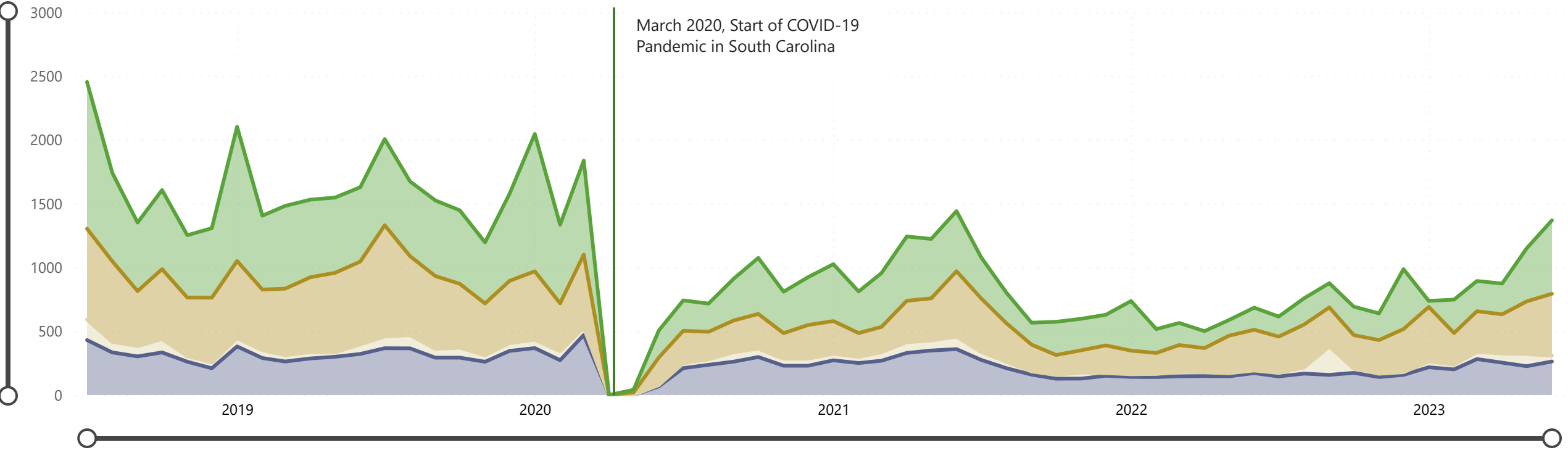
#### Rapid Response Attendees



# WorkLink SC Works Center Traffic

PY2022 (July 1, 2022 to June 30, 2023)

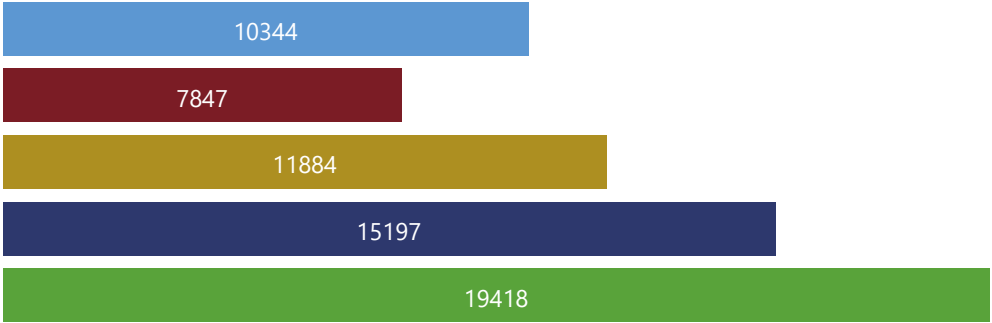
SC Works Center ● Anderson SC Works Center ● Clemson SC Works ● Easley SC Works Center ● Seneca SC Works Center



Program Year	Anderson SC Works Center	Clemson SC Works	Easley SC Works Center	Seneca SC Works Center
2022	3234	3992	729	2389
2021	2660	2847	387	1953
2020	4561	3265	759	3299
2019	6255	5176	660	3106
2018	8096	6751	855	3716
Total	24806	22031	3390	14463

## Traffic by Year

Program Year ● 2018 ● 2019 ● 2020 ● 2021 ● 2022



Data through: July 2023  
Last Revision Date: 8.15.2023

**SC WORKS**  
**WORKLINK**  
**ANDERSON•OCONEE•PICKENS**

BRINGING EMPLOYERS  
AND JOB SEEKERS TOGETHER

\*Workshops are offered Virtually

PY2023 - July 1, 2023 to June 30, 2024

	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Q4 2023	
Jobseekers Services	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
<b>SYSTEM WIDE SERVICES</b>													
<b>Unduplicated Customer Count</b>	<b>2827</b>												
<b>Individuals that Registered</b>	<b>208</b>												<b>208</b>
Anderson	119												119
Clemson	24												24
Easley	28												28
Seneca	37												37
<b>Job Search Services</b>	<b>62540</b>												<b>62540</b>
Anderson	35126												35126
Clemson	7479												7479
Easley	9094												9094
Seneca	10841												10841
<b>CENTER-WIDE SERVICES</b>													
<b>Center Traffic (Total Customer Count):</b>	<b>1164</b>												<b>1164</b>
Anderson	413												413
Clemson	402												402
Easley	48												48
Seneca	301												301
<b>Orientation Attendance</b>	<b>39</b>												<b>39</b>
<b>Workshops Offered</b>	<b>33</b>												<b>33</b>
# Attended Employability	0												0
# Attended Financial Literacy	0												0
# Attended Computer Skills	0												0
<b>Referrals to Partners:</b>	<b>47</b>												<b>47</b>
# of Individuals Received Referral	24												24

Data through: July 2023  
Last Revision Date: 8.15.2023

**SC WORKS**  
**WORKLINK**  
**ANDERSON-OCONEE-PICKENS**

BRINGING EMPLOYERS  
AND JOB SEEKERS TOGETHER

PY2023 - July 1, 2023 to June 30, 2023

	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Q4 2023	
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
<b>Employer Services</b>													
<b>Internal Job Orders Created</b>	<b>316</b>												<b>316</b>
Anderson	162												162
Clemson	28												28
Easley	28												28
Seneca	98												98
<b>Services Provided Employers</b>	<b>1211</b>												<b>1211</b>
Anderson	207												207
Clemson	855												855
Easley	27												27
Seneca	122												122
<b>Hiring Events</b>	<b>3</b>												<b>3</b>
<b>Total Job Seekers</b>	<b>35</b>												<b>35</b>
Anderson	29												29
Oconee	0												0
Pickens	6												6
Regional	0												0
<b>Entered Employments</b>	<b>0</b>												<b>0</b>
Anderson	0												0
Clemson	0												0
Easley	0												0
Seneca	0												0
<b>Rapid Response Events</b>	<b>1</b>												<b>1</b>
<b>Total Affected</b>	<b>15</b>												<b>15</b>
<i>Fraenkische</i>	15												15

**SC WORKS** | BRINGING EMPLOYERS  
AND JOB SEEKERS TOGETHER  
**WORKLINK**  
**ANDERSON·OCONEE·PICKENS**

PY2023 - July 1, 2023 to June 30, 2024

WIOA Individualized Career Services = July 1, 2023 - June 30, 2024

Job Seeker at WIOA Enrollment					
	A	O	P	Other	Total
Veterans					
	CO				0
	New				0
Offenders					
	CO				0
	New				0
TAA Co-enrolled					
	CO				0
	New				0
Adult/DW Low Income					
	CO				0
	New				0
SNAP Recipient					
	CO				0
	New				0
Basic Skills Deficient					
	CO				0
	New				0

Caseload Breakdown			
	Active	Follow-up	Total
Hill	51	25	76
Sexton	49	49	98
Goldsmith	52	35	87
Total	152	109	261

Active Enrollment			
	CO	July	Total
Hill	49	2	51
Sexton	46	3	49
Goldsmith	47	5	52
Total	142	10	152

Applications			
	July	YTD Total	
YTD Total Determinations	21	21	
Enrollment			
	July	TD Planned (+/-)	
New MTD Enrolled	10	8	2
New YTD Enrolled	10	8	2
Total YTD Participants	261		
Total YTD Exits	38		
Priorities*			
	YTD Enrolled	%	Goal
1. Veterans - PAR, LI, or BSD**	205	76.2%	75% or More
2. PAR, LI, or BSD			
3. Veteran	64	23.8%	25% or Less
4. Non-Veterans			
Sum	269		
*Applies to Adult Population Only			
**PAR = Public Assistance Recipients, LI = Low Income, BSD = Basic Skills Deficient			

Career Interest		
In-Demand Career Cluster	July	YTD
Admin, Support, Waste Mgmt., Remediation Svcs..	0	0
Health Care and Social Assistance	2	2
Manufacturing	0	0
Professional Scientific Technical Services	1	1
Construction	1	1
CDL Exception	5	5
Other	0	0

One-on-One Services		
(214 Activity Codes reflect students in the seat regardless of start/end date; all others are services provided in that month)*		
Activity	July	YTD
106 - Provided Internet Job Search	6	6
107 - Provision of Labor Market In	9	9
115 - Resume Preparation Assista	3	3
132- Workshop	7	7
142 - Soft Skills Instruction	4	4
202 - Career Guidance/Planning	41	41
214 - Adult Literacy or Basic Skills	7	7

WorkKeys or WIN (2008 to present)			
	CO	New MTD	Total
Platinum	33	1	34
Gold	313	2	315
Silver	1245	5	1250
Bronze	55	2	57
No Certificate	98	1	99
Total	1744	11	1755



Data through: July 2023  
Last Revision Date: 8.15.2023

**SC WORKS**  
**WORKLINK**  
**ANDERSON-OCONEE-PICKENS**

BRINGING EMPLOYERS  
AND JOB SEEKERS TOGETHER

PY2023 - July 1, 2023 to June 30, 2024

**WIOA Training and Follow-Up Services = July 1, 2023 - June 30, 2024**

**Recommended for Training Services**

	July	YTD
GED	0	0
Occupational	21	21
On-the-Job Training	0	0

**OJT Training Synopsis**

Company Name	Location of Company	Successful	Unsuccessful	In-Progress
--------------	---------------------	------------	--------------	-------------

Total Current Contracts	0	0	0
Total Carryover	0	0	0
<b>Total All OJT Contracts</b>	<b>0</b>		

\*Carryover equals those contracts started in PY22 but finished in PY23

**Funding Source**

	July	YTD Total
Adult	0	0
Dislocated Workers	0	0
Resiliency	0	0

**Program Outcomes and Follow-Up Services**

	MTD Total	YTD Total
Entered Employment		
Credential Attained (current year)		
Measurable Skills Gained		
Follow-Up Services Provided		
Follow-Up Services Individuals		

\*This number is hand counted from SCWOS based on follow-up summaries of each career coach.

**Occupational Training by Provider**

Training Provider	Currently In Training	PY23 Rec'd Training
Capstone Career Development Center	1	1
Career Step, LLC	1	1
Carolina Aeronautical	0	0
CDL Training Service (Ace Driving Academy)	0	1
Coding Clarified LLC	1	1
Commercial Driving Academy	1	1
Greenville Technical College	0	0
Interactive Business LLC	0	0
Norris Mechanical, LLC	12	14
Psi Project Management, Inc.	0	0
Tri-County Technical College	17	23
Truck Driver Institute	0	0
<b>Total</b>	<b>33</b>	<b>42</b>

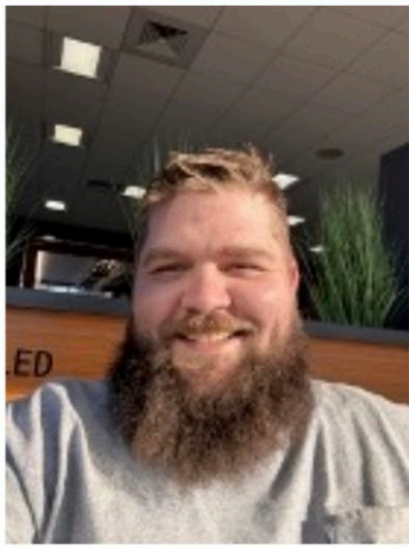
**Total Occupational Training by Cluster**

Occupation	Total Trained	PY22 Rec'd Credential
GED/Occupational Training (324)	9	4
Admin, Support, Waste Mgmt., Remediation Svcs.	0	0
CDL	9	0
Construction	0	0
Health Care and Social Assistance	11	3
Manufacturing	14	2
Professional, Scientific, Technical Services	8	2

**Funding Source PY22 Rec'd (occupational and GED training)**

WIOA Funding	YTD Total	Partner Funding	Amt Leverage YTD
Adult		TCTC Scholarships \$	37,781
Dislocated Workers		SC Lottery \$	-
NEG		Pell Grant \$	-
Trade (co-enrolled)		Other \$	-
St-OA			
<b>Total</b>	<b>0</b>	<b>\$</b>	<b>37,781</b>

**Note:** Some participants have rec'd more than one training or more than one funding source.



# Robby R.

## Anderson County SC Works/WIOA Success Story

Robby R. is a prime example of what SC Works and the Workforce Innovation and Opportunity Act can do for people in our community. Robby began searching for help after several setbacks. Among those setbacks, Robby didn't have a driver's license or a reliable car. With a family that depended on him, he was in dire need of a job. That's when he went to WIOA for help; he wanted to

obtain his welding certification. Within one month, he began attending welding school at Norris Mechanical. Dale Norris, owner of Norris Mechanical, connected Robby with a local employer. He began working full-time at Watson Engineering in Piedmont while also continuing to attend school. After long hours and hard work, Robby was able to obtain his driver's license and buy a vehicle. Within ten months, Robby was hired by Milliken in Anderson County, earning a 30% increase in pay. Him and his family are now in the process of purchasing their own home. Robby says he is excited about his and his family's future!

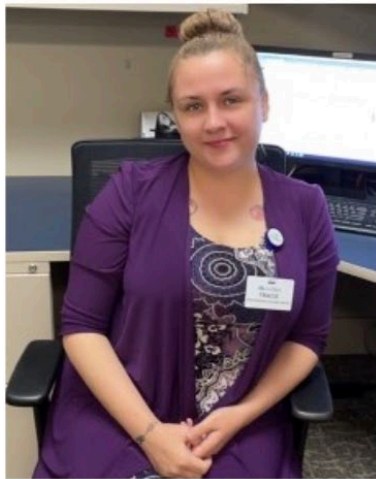
*Because Robby went through SC Works and approved WIOA Training Provider, Norris Mechanical, he can say, "I'm the next one!" Congratulations, Robby, on being the next one employed, the next licensed AWS Certified Welder and the next one to achieve your dreams!*

**SC WORKS** | BRINGING EMPLOYERS  
AND JOB SEEKERS TOGETHER  
ANDERSON • OCONEE • PICKENS

# Tracie W.

## Anderson County SC Works/WIOA Success Story

Tracie went to the Workforce Innovation and Opportunity Act program after losing her job at a small retail store due to covid. She also needed something with a kid-friendly schedule. WIOA offered her two life-changing things: financial assistance to pay for dental assisting classes and resume and interview training. A few years after earning her Dental Assisting Certification (debt free), Tracie wanted to move forward with Medical Billing and Coding so that she could have the opportunity to work from home. Once again, she contacted WIOA. The program helped get her enrolled online through Tri-County Technical College to begin



her journey with Medical Billing and Coding classes. While continuing her work as a Dental Assistant, Tracie completed her classes in the evenings. After passing her Certified Professional Coder test, she began her new career at AnMed Health and is now working from home just like she wanted. Tracie gives credit to the WIOA program for where she is now!

*Because Tracie went through SC Works and approved WIOA Training Provider, Tri-County Technical College, she can say, "I'm the next one!" Congratulations, Tracie, on being the next one employed, the next licensed CPC and the next one to achieve your dreams!*

**SC WORKS** | BRINGING EMPLOYERS  
AND JOB SEEKERS TOGETHER  
ANDERSON·OCONEE·PICKENS



# **WANT TO LEAVE A DISSATISFYING JOB?**

## **YOUR NEXT STEPS...**

**1. Be careful and thoughtful if your employer attempts to keep you.**

**2. Don't feel guilty.**

**3. Act responsibly.**

**4. After your boss has accepted your resignation, tell your co-workers that you are quitting.**

**5. Have a discussion with your boss about whether you should tell significant clients that you are leaving.**

# CREATING AN ELECTRONIC RESUME



## First 100 words are critical

Many resume tracking programs record only the first 100 words found in the resume. These 100 words become the key word list. It is important that you get all of your qualifications mentioned early in the resume.

### HEADING

Place your name, address, city, state and zip code, telephone number and email address in descending order.

### JOB OBJECTIVE

State what you want to do. Don't waste words. List the job title.

### SUMMARY OF QUALIFICATIONS

This is where you list your qualifications and skills. List the key words that match your qualifications and the requirements for the job. *Ex: Able to use the following computer applications: Word, Excel, Lotus and PowerPoint.*

### EXPERIENCE

Begin your list of employers with your most recent employment. Be brief. When listing tasks performed and accomplishments, be mindful of keywords.

### EDUCATION

List educational accomplishments. Be sure to mention extra educational and training programs and certificates.

**SC WORKS** BRINGING EMPLOYERS  
AND JOB SEEKERS TOGETHER  
ANDERSON-OCONEE-PICKENS