



WORKFORCE DEVELOPMENT BOARD

One Stop Operations Committee

March 22, 2023 at 3:00pm

SC Works Clemson Comprehensive Center, Large Conference Room

Conference Call Information:

<https://us02web.zoom.us/j/6436419262?pwd=Vm9zNTB2ZDNYU3ZWZno1ZlM2QVBqdz09>

Meeting ID: 643 641 9262

Dial: 1-646-558-8656

Passcode: 29631

AGENDA

- I. **Call to Order/Introductions** David Bowers, Chair
- II. **Consent Agenda*** David Bowers
 - a. Meeting Minutes (10.19.2022)
 - b. PY22 Usage Reports
 - c. PY22 Financial Reports
 - d. PY22 Employer Service Reports
- III. **SC Works System Updates**
 - a. Incumbent Worker Training Grant Trent Acker, WorkLink Executive Director
 - b. Upstate WDB Grant (EBS) & Sector Strategies Grant
 - c. Career Assessments Update
 - d. Anderson SC Works Update Billy Hunter, Eckerd
 - e. Customer Service Satisfaction
 - f. SC Works Operations Monitoring Jennifer Kelly, WorkLink Staff
 - g. PY2023 MOU with Partners
- IV. **WIOA Program Updates**
 - a. Success Stories JT Parnell, Eckerd
 - b. Quarterly Performance Jennifer Kelly
 - c. Programmatic Monitoring
 - d. PY2023 Budget Negotiations
 - e. PY2022 Budget Modification* Renee Alexander, Eckerd
 - f. Eligible Training Provider List* Trent Acker & Windy Graham, WorkLink Staff
- V. **Strategic Planning – Next Steps** Jennifer Kelly, WorkLink Staff
- VI. **Other Business** David Bowers
- VII. **Adjourn**

UPCOMING MEETINGS:

WorkLink WDB Meeting, April 5, 2023 @ 1pm
Madren Center (Lunch at Noon)

OneStop Operations Committee Meeting, May 24, 2023 @ 3pm
Clemson SC Works, Large Conference Room or Conference Call

WORKFORCE DEVELOPMENT BOARD
OneStop Operations Committee Meeting Minutes
October 19, 2022 @ 3:00pm
via Zoom/ Clemson SC Works Comprehensive Center

Members Present

Ed Parris	David Bowers	Brooke Garren	Teri Gilstrap
Danny Brothers			

Members Absent:

Dr. Galen DeHay	Susan Gibson
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Staff Present:

Jennifer Kelly	Trent Acker
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Guests Present:

JT Parnell	Billy Hunter
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I. Welcome and Introductions

Chair Ed Parris officially called the meeting to order at 3:02 pm welcoming everyone in attendance and announced the meeting being recorded for processing of minutes.

II. Consent Agenda

Chair Parris stated that the consent agenda was included in the meeting packet. The consent agenda included the following items:

- 8/17/22 Meeting Minutes
- PY22 Usage Reports
- PY22 Financial Reports
- PY22 Employer Services Reports

ACTION TAKEN: Danny Brothers made a motion to accept the August 17, 2022 minutes as presented, seconded by Brooke Garren. The motion carried unanimously.

ACTION TAKEN: David Bowers made a motion to accept all consent agenda items as presented, seconded by Danny Brothers. The motion carried unanimously.

III. SC Works System Updates

Mr. Trent Acker stated that WorkLink had the opportunity to apply for State Workforce Board discretionary funding. More details should be forthcoming in the next few weeks. This is an opportunity to extend existing services and pair them with the SWB's initiatives, while also ensuring traditional services are available. WorkLink applied for approximately \$300,000. Mr. Acker also stated that SC

DEW completed a rural workforce study in September 2022, which will be shared with committee members following the meeting.

Mr. Billy Hunter provided an update on the WorkLink SC Works centers. There are two new agencies renting space in the Clemson SC Works Center: Commission for the Blind and Pickens County Adult Education Center. The addition of the Pickens County Adult Education Center staff will allow for TABE testing at the Clemson office as well. Access points are also in the process of being updated throughout WorkLink communities. The Clemson SC Works Center will be closing at noon, Friday, October 21, due to Clemson's homecoming weekend traffic. On November 18, SC Works will have a Thanksgiving meal and all WorkLink centers will close at noon. Mr. Hunter reviewed the SC Works Center usage reports, listed on pages 5-6 in the packet.

IV. WIOA Program Updates

Mr. JT Parnell presented the PY 2022 SC WIOA dashboard through September 2022 and stated:

- 44 individuals are enrolled
- \$76,245 has been leveraged in outside scholarships
- 57 participants have been recommended for occupational skills training

Mr. Parnell also shared a WIOA success story with committee members.

Mr. Parnell reviewed WIOA invoices through September 2022 on pages 9-12 and stated:

- The Adult Program budget was 13.4% expended
- The Dislocated Worker budget was 12.2% expended
- The Resiliency grant budget was 65.7% expended
- The ITA and Participant Cost report was reviewed

V. Regional/Local Plan/Strategic Plan Items

Mrs. Jennifer Kelly reviewed the WorkLink Strategic Plan updates with committee members. The data that she reviewed was reflected through 2020. Ms. Kelly is working on pulling data sources, Labor Market Information, and a survey for committee members to complete. The Strategic Plan update began on page 14 of the packet. Ms. Kelly reviewed the goals and updates of the plan through page 25.

VI. Other Business

Chair Parris stated the proposed 2023 meeting dates for the OneStop Operations Committee are January 18, March 22, May 24, August 23, and October 18.

ACTION TAKEN: David Bowers made a motion to accept the 2023 One Stop Operations Committee meeting dates as presented, seconded by Danny Brothers. The motion carried unanimously.

V. **Adjourn**

With no further business, the meeting was adjourned at 3:41 p.m.

Respectfully submitted by: Meredith Durham

Data through: February 2023
Last Revision Date: 3.13.2023

SC WORKS
WORKLINK
ANDERSON•OCONEE•PICKENS

BRINGING EMPLOYERS
AND JOB SEEKERS TOGETHER

*Workshops are offered Virtually

PY2022 - July 1, 2022 to June 30, 2023

	Q1 2022	Q1 2022	Q1 2022	Q2 2022	Q2 2022	Q2 2022	Q3 2022	Q3 2022	Q3 2022	Q4 2022	Q4 2022	Q4 2022	
	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
Jobseekers Services													
SYSTEM WIDE SERVICES													
Unduplicated Customer Count	1350	4371	2817	1597	2337	1920	2778	2760					10464
Individuals that Registered	102	200	117	131	153	245	201	163					1312
Anderson	58	85	47	68	73	162	11	66					570
Clemson	11	25	22	16	26	28	18	20					166
Easley	13	47	25	27	32	27	34	41					246
Seneca	20	42	23	20	22	28	38	36					229
Job Search Services	18401	47124	38323	36331	34184	41669	48345	35235					299612
Anderson	9444	24152	20058	19077	16443	21459	26726	17952					155311
Clemson	2715	6918	5557	4938	5371	6475	6631	526					39131
Easley	2766	7629	6561	6487	6177	7118	7635	6684					51057
Seneca	3476	8425	6147	5829	6062	6617	7353	5573					49482
CENTER-WIDE SERVICES													
Center Traffic (Total Customer Count):	615	758	681	693	640	987	1108	748					6230
Anderson	157	206	190	223	209	470	417	262					2134
Clemson	285	336	306	263	264	338	428	248					2468
Easley	27	48	27	33	26	21	45	37					264
Seneca	146	168	158	174	141	158	218	201					1364
Orientation Attendance	52	61	40	54	32	22	41	39					341
Workshops Offered	31	36	44	10	34	26	30	30					241
# Attended Employability	0	0	3	0	3	4	1	3					14
# Attended Financial Literacy	0	0	0	0	0	0	0	0					0
# Attended Computer Skills	0	0	0	0	0	0	0	0					0
Referrals to Partners:	16	87	71	59	38	43	71	65					450
# of Individuals Received Referral	14	73	64	48	34	39	61	53					386

Data through: February 2023
Last Revision Date: 3.13.2023

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PY2022 - July 1, 2022 to June 30, 2023

	Q1 2022	Q1 2022	Q1 2022	Q2 2022	Q2 2022	Q2 2022	Q3 2022	Q3 2022	Q3 2022	Q4 2022	Q4 2022	Q4 2022	
	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
Employer Services													
Internal Job Orders Created	236	386	308	239	201	271	294	341					2276
Anderson	154	257	191	148	108	149	172	208					1387
Clemson	20	47	37	29	38	35	26	29					261
Easley	29	39	26	23	24	34	38	43					256
Seneca	33	43	54	39	31	53	58	61					372
Services Provided Employers	176	795	964	959	745	1066	1201	1208					7114
Anderson	10	16	44	73	55	541	627	587					1953
Clemson	162	653	865	803	614	96	429	427					4049
Easley	1	22	7	22	11	27	49	53					192
Seneca	3	104	48	61	65	342	96	141					860
Hiring Events	0	1	2	0	1	0	1	0					5
Total Job Seekers	0	8	10	0	37	0	3	0					58
Anderson	0	0	0	0	0	0	0	0					0
Oconee	0	0	0	0	0	0	0	0					0
Pickens	0	8	10	0	37	0	3	0					58
Regional	0	0	0	0	0	0	0	0					0
Entered Employments	6	5	5	0	1	1	1	0					19
Anderson	2	7	2	0	0	0	0	0					11
Clemson	1	1	3	0	1	1	1	0					8
Easley	1	1	0	0	0	0	0	0					2
Seneca	2	2	0	0	0	0	0	0					4
Rapid Response Events	0	0	0	0	1	0	0	0					1
Total Affected	0	0	0	0	34	0	0	0					34
PreZero	0	0	0	0	34	0	0	0					34

SC WORKS | BRINGING EMPLOYERS
AND JOB SEEKERS TOGETHER
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PY2022 - July 1, 2022 to June 30, 2023

WIOA Individualized Career Services = July 1, 2022 - June 30, 2023

Job Seeker at WIOA Enrollment						
	A	O	P	Other	Total	
Veterans						
CO	6	0	3	0	9	
New	0	0	1	0	1	
Offenders						
CO	27	12	15	1	55	
New	2	0	0	0	2	
TAA Co-enrolled						
CO	0	0	0	0	0	
New	0	0	0	0	0	
Adult/DW Low Income						
CO	46	19	20	1	86	
New	2	4	2	0	8	
SNAP Recipient						
CO	18	9	1	1	29	
New	0	0	1	0	1	
Basic Skills Deficient						
CO	63	19	34	4	120	
New	2	1	1	0	4	

Caseload Breakdown			
	Active	Follow-up	Total
Hill	27	26	53
Sexton	60	37	97
Smith	32	31	63
Snider	48	35	83
Total	167	129	296

Active Enrollment			
	CO	February	Total
Hill	25	2	27
Sexton	54	6	60
Smith	27	5	32
Snider	47	1	48
Total	153	14	167

Applications		
	February	YTD Total
YTD Total Determinations	19	126

Enrollment		
	February	TD Planned (+/-)
New MTD Enrolled	14	11 3
New YTD Enrolled	111	86 25
Total YTD Participants	240	
Total YTD Exits	73	

Priorities*	YTD Enrolled	%	Goal
1. Veterans - PAR, LI, or BSD**	163	75.5%	75% or More
2. PAR, LI, or BSD			
3. Veteran	53	24.5%	25% or Less
4. Non-Veterans			
Sum	216		

*Applies to Adult Population Only

**PAR = Public Assistance Recipients, LI = Low Income, BSD = Basic Skills Deficient

Career Interest		
In-Demand Career Cluster	February	YTD
Admin, Support, Waste Mgmt., Remediation Svcs..	2	7
Health Care and Social Assistance	2	37
Manufacturing	1	13
Professional Scientific Technical Services	0	0
Construction	0	4
CDL Exception	4	63
Other	0	3

One-on-One Services		
(214 Activity Codes reflect students in the seat regardless of start/end date; all others are services provided in that month)*		
Activity	February	YTD
106 - Provided Internet Job Search	16	65
107 - Provision of Labor Market Info	14	125
115 - Resume Preparation Assistance	4	54
132- Workshop	11	81
142 - Soft Skills Instruction	11	84
202 - Career Guidance/Planning	39	453
214 - Adult Literacy or Basic Skills	2	7

WorkKeys or WIN (2008 to present)			
	CO	New MTD	Total
Platinum	32	0	32
Gold	306	1	307
Silver	1227	2	1229
Bronze	45	2	47
No Certificate	963	0	963
Total	2573	5	2578

Data through: February 2023
Last Revision Date: 3.13.2023

SC WORKS | BRINGING EMPLOYERS
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PY2022 - July 1, 2022 to June 30, 2023

WIOA Training and Follow-Up Services = July 1, 2022 - June 30, 2023

Recommended for Training Services

	February	YTD Total
GED	1	3
Occupational	8	109
On-the-Job Training	0	1

OJT Training Synopsis

Company Name	Location of Company	Successful	Unsuccessful	In-Progress
Daedalus Industrial	Pickens Co		1	

Total Current Contracts	0	1	0
Total Carryover	0	0	0
Total All OJT Contracts	1		

*Carryover equals those contracts started in PY21 but finished in PY22

Funding Source

	February	YTD Total
Adult	0	0
Dislocated Workers	0	1
Resiliency	0	0

Program Outcomes and Follow-Up Services

	MTD Total	YTD Total
Entered Employment	16	66
Credential Attained (current year)	4	67
Measurable Skills Gained	26	206
Follow-Up Services Provided	57	455
Follow-Up Services Individuals	55	230

*This number is hand counted from SCWOS based on follow-up summaries of each career coach.

Occupational Training by Provider

Name	Currently In Training	PY22 Rec'd Training
Capstone Career Development Center	0	0
Career Step, LLC	1	4
Carolina Aeronautical	0	1
CDL Training Service (Ace Driving Academy)	1	16
Coding Clarified LLC	1	1
Commercial Driving Academy	0	3
Greenville Technical College	0	0
Interactive Business Training	0	1
Norris Mechanical, LLC	8	20
Psi Project Management, Inc.	0	2
Tri-County Technical College	32	72
Truck Driver Institute	0	0
Total	43	120

Total Occupational Training by Cluster

Occupation	Total Trained	PY22 Rec'd Credential
GED/Occupational Training (324)	2	0
Admin, Support, Waste Mgmt., Remediation Svcs.	8	1
CDL	35	31
Construction	0	0
Health Care and Social Assistance	44	18
Manufacturing	22	11
Professional, Scientific, Technical Services	9	5

Funding Source PY22 Rec'd (occupational and GED training)

WIOA Funding	YTD Total	Partner Funding	Amt Leverage YTD
Adult	216	TCTC Scholarships	\$ 115,653
Dislocated Workers	24	SC Lottery	\$ -
NEG	1	Pell Grant	\$ -
Trade (co-enrolled)	0	Other	\$ -
St-OA	0		
Total	241		\$ 115,653

Note: Some participants have rec'd more than one training or more than one funding source.



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

INVOICE

Adult Program

Worklink Development Board
1376 Tiger Blvd.
Clemson, SC 29631
Attn: Jennifer Kelly
email: jkelly@worklinkweb.com

Contract Number: 22A295E4
Invoice Number: 1055-08
Invoice Month: February 2023
Period Covered: July 1, 2022 - June 30, 2023
Total Amount Due: 30,369.88

Eckerd Goal:

FEBRUARY

0.67

100.0%

Line Item	Budget	1055-8	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
Staff Salary Total	151,562.38	13,699.13	92,293.17	59,269.21	60.9%
Fringe Benefit Total 51xx	51,785.46	4,850.59	30,784.06	21,001.40	59.4%
TOTAL STAFF COSTS	203,347.84	18,549.72	123,077.23	80,270.61	60.5%
Operating Costs:					
Facility Rent, Utilities, Maintenance, etc.	6185	-	-	-	0.0%
Staff Expendable Supplies & Materials	6000	2,600.00	439.81	1,761.92	67.8%
Software Licenses	6095	2,140.80	-	58.24	2.7%
Staff Computers	6085	-	-	-	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	-	-	-	0.0%
Copy & Print Expenses	6730	1,080.00	-	38.42	3.6%
Communications (Phone, Fax, Internet, etc.)	6270	3,996.00	220.54	1,753.78	43.9%
Staff Travel					
Local Mileage cost	6105	518.14	56.50	381.25	73.6%
Non-Local Per Diem/Lodging Cost	6115/6120/6125	2,240.00	-	-	0.0%
Client Verifications	6516	1,680.00	-	-	0.0%
Staff Training	5110	960.00	-	-	0.0%
Staff Background Checks	5100	294.40	277.16	17.24	94.1%
Postage (Stamps, FedEx, etc.)	6005	768.00	55.20	506.78	66.0%
TOTAL OPERATING COSTS	16,277.34	1,049.21	4,777.55	11,499.79	29.4%
Training Costs:					
WI Customer Credential Exam Fees (C.N.A., GED, TABE)	6525	9,250.00	287.68	3,688.77	39.9%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost	6530	154,000.00	5,017.00	109,044.00	70.8%
Client Testing Fees	6535	-	-	-	0.0%
TOTAL TRAINING COSTS	163,250.00	5,304.68	112,732.77	50,517.23	69.1%
Supportive Services Costs :					
WI Customer Transportation Costs	6485	21,840.00	2,015.00	6,775.00	31.0%
WI Customer Childcare Costs	6660	500.00	-	-	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg	6545/6546	36,000.00	341.00	10,296.00	28.6%
WI Customer Emergency Assistance (Rent, Car Repair, e	6596	500.00	-	-	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	58,840.00	2,356.00	17,071.00	41,769.00	29.0%
Training/Professional Fees/Profit:					
General Liability Insurance	6305	5,233.03	533.34	3,573.09	68.3%
TOTAL FEES / PROFIT COSTS	5,233.03	533.34	3,573.09	1,659.94	68.3%
INDIRECT COST: 12.80%	28,781.85	2,576.93	16,822.77	11,959.08	58.4%
Contract Total	475,730.06	30,369.88	278,054.41	197,675.65	58.4%



Worklink Development Board
 1376 Tiger Blvd.
 Clemson, SC 29631
Attn: Jennifer Kelly
 email: jkelly@worklinkweb.com

ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

INVOICE

DW Program

Contract Number: 22D295E4
 Invoice Number: 1056-08
 Invoice Month: February 2023
 Period Covered: July 1, 2022 - June 30, 2023
 Total Amount Due: 5,240.39

Eckerd Goal:

FEBRUARY

67%

100.0%

Line Item		Budget	1056-8	Cumulative	Remaining	Percent Spent
Staff Salary Total		\$ 37,374.38	\$ 3,238.48	\$ 22,019.90	\$ 15,354.48	58.9%
Fringe Benefit Total	51xx	\$ 12,882.86	\$ 1,161.96	\$ 7,489.82	\$ 5,393.04	58.1%
TOTAL STAFF COSTS		\$ 50,257.24	\$ 4,400.44	\$ 29,509.72	\$ 20,747.52	58.7%
Operating Costs:						
Facility Rent, Utilities, Maintenance, etc.	6185	\$ -	\$ -	\$ -	\$ -	0.0%
Staff Expendable Supplies & Materials	6000	\$ 646.85	\$ 109.96	\$ 440.49	\$ 206.36	68.1%
Software Licenses	6095	\$ 1,285.20	\$ -	\$ 14.56	\$ 1,270.64	1.1%
Staff Computers	6085	\$ -	\$ -	\$ -	\$ -	0.0%
Client Verifications	6516	\$ 420.00	\$ -	\$ -	\$ 420.00	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	\$ -	\$ -	0.0%
Copy & Print Expenses	6730	\$ 270.00	\$ -	\$ 9.61	\$ 260.39	3.6%
Communications (Phone, Fax, Internet, etc.)	6270	\$ 1,224.00	\$ 55.13	\$ 438.47	\$ 785.53	35.8%
Staff Travel						
Local Mileage Cost	6105	\$ 110.00	\$ 14.13	\$ 113.50	\$ (3.50)	103.2%
Non-Local Per Diem/Lodging Cost	6110/6115/6120/6125/6130	\$ 560.00	\$ -	\$ -	\$ 560.00	0.0%
Staff Training	5110	\$ 240.00	\$ -	\$ -	\$ 240.00	0.0%
Staff Background Checks	5100	\$ 73.60	\$ -	\$ 13.50	\$ 60.10	18.3%
Postage (Stamps, FedEx, etc.)	6005	\$ 192.00	\$ -	\$ -	\$ 192.00	0.0%
TOTAL OPERATING COSTS		\$ 5,021.65	\$ 179.22	\$ 1,030.13	\$ 3,991.52	20.5%
Training Costs:						
WorkKeys, etc.)	6525	\$ 4,625.00	\$ -	\$ 435.00	\$ 4,190.00	9.4%
WI Customer Individualized Training Costs						
Individual Training Account/Voucher Cost	6530	\$ 34,000.00	\$ -	\$ 3,777.00	\$ 30,223.00	11.1%
Client Testing Fees	6535	\$ -	\$ -	\$ -	\$ -	0.0%
TOTAL TRAINING COSTS		\$ 38,625.00	\$ -	\$ 4,212.00	\$ 34,413.00	10.9%
Supportive Services Costs :						
WI Customer Transportation Costs	6485	\$ 4,200.00	\$ -	\$ 75.00	\$ 4,125.00	1.8%
WI Customer Childcare Costs	6660	\$ 500.00	\$ -	\$ -	\$ 500.00	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg	6546	\$ 8,550.00	\$ -	\$ 787.00	\$ 7,763.00	9.2%
WI Customer Emergency Assistance (Rent, Car Repair, etc	6596	\$ 250.00	\$ -	\$ -	\$ 250.00	0.0%
TOTAL SUPPORTIVE SERVICES COSTS		\$ 13,500.00	\$ -	\$ 862.00	\$ 12,638.00	6.4%
Training/Professional Fees/Profit:						
General Liability Insurance	6305	\$ 1,275.10	\$ 66.08	\$ 562.19	\$ 712.91	44.1%
TOTAL FEES / PROFIT COSTS		\$ 1,275.10	\$ 66.08	\$ 562.19	\$ 712.91	44.1%
INDIRECT COST: 12.80%						
Contract Total		\$ 115,917.90	\$ 5,240.39	\$ 40,157.10	\$ 75,760.80	34.6%



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

INVOICE

Resiliency Adult & DW

Worklink Development Board
1376 Tiger Blvd.
Clemson, SC 29631
Attn: Jennifer Kelly
email: jkelly@worklinkweb.com

Contract Number: 21LR895E1
Invoice Number: 1370-13
Invoice Month: February 2023
Period Covered: December 1, 2021 - December 31, 2022
Total Amount Due: \$ **460**

Eckerd Goal:

FEBRUARY

100.00%

100.0%

Line Item	Budget	1370-13	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
Staff Salary Total	\$ 103,876	\$ -	103,876.43	\$ 0.00	100.0%
Fringe Benefit Total 51xx	\$ 31,371	\$ -	30,473.07	\$ 898.21	97.1%
TOTAL STAFF COSTS	\$ 135,248	-	134,349.50	\$ 898.21	99.3%
Operating Costs:					
Staff Expendable Supplies & Materials 6000	\$ 1,200	-	1,176.47	\$ 23.53	98.0%
Software Licenses 6095	\$ 310	-	-	\$ 310.00	0.0%
Staff Computers 6085	\$ -	-	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ 1,350	299.78	1,341.23	\$ 8.77	99.4%
Copy & Print Expenses 6730	\$ -	-	255.06	\$ (255.06)	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 600	41.39	376.76	\$ 223.24	62.8%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Staff Travel					
Local Mileage cost 6105	\$ 1,123	-	906.38	\$ 216.53	80.7%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ 1,000	-	527.63	\$ 472.37	52.8%
Staff Training 5110	\$ 800	-	511.25	\$ 288.75	63.9%
Staff Background Checks 5100	\$ 200	-	11.25	\$ 188.75	5.6%
Postage (Stamps, FedEx, etc.) 6005	\$ 150	-	-	\$ 150.00	0.0%
TOTAL OPERATING COSTS	\$ 6,733	341.17	5,106.03	\$ 1,626.88	75.8%
Training Costs:					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ 70,000	-	68,588.00	\$ 1,412.00	98.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
TOTAL TRAINING COSTS	\$ 70,000	\$ -	\$ 68,588	\$ 1,412	98.0%
Supportive Services Costs :					
WI Customer Transportation Costs 6485	\$ 10,000	-	10,000.00	\$ -	100.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backgr 6545/6546	\$ 10,000	85.00	9,960.88	\$ 39.12	99.6%
Client Allowances 6590	\$ -	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, e 6596	\$ -	-	-	\$ -	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	\$ 20,000	85.00	19,960.88	\$ 39.12	99.8%
Training/Professional Fees/Profit:					
General Liability Insurance 6305	\$ 2,025	-	2,025.44	\$ 0.00	100.0%
TOTAL FEES / PROFIT COSTS	\$ 2,025	-	2,025.44	\$ 0.00	100.0%
INDIRECT COST: 10.00%	\$ 14,401	34.12	14,148.10	\$ 252.51	98.2%
Contract Total	\$ 248,407	460.29	244,177.95	\$ 4,228.72	98.3%

ITA Obligations and Participant Cost Report

Service Provider:	Eckerd Workforce Development Ser
Period Covered:	PY2022 (July 1, 2021 to June 30, 202
Report Date:	3.1.2023

	Open		Open		Open		PY2022	
ITA Report	Adult	%	DW	%	Resiliency	%	Total All Funding	%
Scholarship Budget	\$ 158,895.00		\$ 34,000.00		\$ 70,000.00		\$ 262,895.00	
Scholarship Awards	\$ 149,656.00	94%	\$ 5,493.00	16%	\$ 66,072.00	94%	\$ 221,221.00	84%
Scholarships Available	\$ 9,239.00	6%	\$ 28,507.00	84%	\$ 3,928.00	6%	\$ 41,674.00	16%

Participant Cost Budget*	\$ 228,665.00		\$ 52,545.00		\$ 90,000.00		\$ 371,210.00	
Pending Transactions	\$ 15,350.78	7%	\$ 2,076.00	4%	\$ 412.00	0%	\$ 17,838.78	5%
Cleared Transactions	\$ 139,705.19	61%	\$ 5,114.00	10%	\$ 85,420.46	95%	\$ 230,239.65	62%
Total Authorized Transactions	\$ 155,055.97	68%	\$ 7,190.00	14%	\$ 85,832.46	95%	\$ 248,078.43	67%
Remaining Available Balance	\$ 73,609.03	32%	\$ 45,355.00	86%	\$ 4,167.54	5%	\$ 123,131.57	33%

*Participant Cost Budget totals include sholarships and supportive services

Acronyms

ITA	Individual Training Accounts are also known as scholarships or tuition costs.
DW	Dislocated Worker
Resiliency	Reiliency Grant awarded in PY2021 from the State Workforce Development Board to supplement regular Adult/DW formula funding thru PY2022; training held for Q1 of PY2022



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

INVOICE

EBS - Adult & DW

Worklink Development Board
1376 Tiger Blvd.
Clemson, SC 29631
Attn: Jennifer Kelly
email: jkelly@worklinkweb.com

Contract Number: 22EBA995E1
Invoice Number: 1407-02
Invoice Month: February 2023
Period Covered: January 1, 2023 - June 30, 2023
Total Amount Due: \$ **12,102**

Eckerd Goal:

FEBRUARY

28.57%

100.0%

Line Item	Budget	1407-2	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
Staff Salary Total	\$ 56,541	\$ 7,818	\$ 21,146.31	\$ 35,394.79	37.4%
Fringe Benefit Total 51xx	\$ 19,044	\$ 2,676	\$ 7,320	\$ 11,724.15	38.4%
TOTAL STAFF COSTS	\$ 75,585	10,494.00	28,466.32	\$ 47,118.94	37.7%
Operating Costs:					
Staff Expendable Supplies & Materials 6000	\$ 1,000	-	-	\$ 1,000.00	0.0%
Software Licenses 6095	\$ 310	-	-	\$ 310.00	0.0%
Staff Computers 6085	\$ -	-	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ -	-	-	\$ -	0.0%
Copy & Print Expenses 6730	\$ 900	-	-	\$ 900.00	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 420	-	-	\$ 420.00	0.0%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Staff Travel	\$ -	-	-	\$ -	0.0%
Local Mileage cost 6105	\$ 1,200	-	-	\$ 1,200.00	0.0%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	\$ -	0.0%
Staff Background Checks 5100	\$ 300	-	-	\$ 300.00	0.0%
Postage (Stamps, FedEx, etc.) 6005	\$ 240	-	-	\$ 240.00	0.0%
TOTAL OPERATING COSTS	\$ 4,370	-	-	\$ 4,370.00	0.0%
Training Costs:					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs	\$ -	-	-	\$ -	0.0%
Individual Training Account/Voucher Cost 6530	\$ -	-	-	\$ -	0.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
TOTAL TRAINING COSTS	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Supportive Services Costs :					
WI Customer Transportation Costs 6485	\$ -	-	-	\$ -	0.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg 6545/6546	\$ -	-	-	\$ -	0.0%
Client Allowances 6590	\$ -	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, t 6596	\$ -	-	-	\$ -	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	\$ -	-	-	\$ -	0.0%
Training/Professional Fees/Profit:					
General Liability Insurance 6305	\$ 1,005	221.62	221.62	\$ 782.93	22.1%
TOTAL FEES / PROFIT COSTS	\$ 1,005	221.62	221.62	\$ 782.93	22.1%
INDIRECT COST: 10.00%	\$ 10,363	1,386.82	3,561.47	\$ 6,801.39	34.4%
Contract Total	\$ 91,323	12,102.44	32,249.41	\$ 59,073.26	35.3%

PY2023 Proposed Budget Details			
Facility Costs		% of Budget	Difference
Rent	136,662	68.91%	-5,504
Utilities	11,500	5.80%	-666
Janitorial	17,500	8.82%	0
HVAC Maintenance	1,380	0.70%	8
General Repair	6,000	3.03%	0
Internet & VOIP	12,224	6.16%	-276
Pest Control	575	0.29%	25
RR Computers IT (Tech Sol)	3,310	1.67%	0
Telephone Support (A3)	804	0.41%	0
RR Supplies	4,371	2.20%	-5,422
Security	1,000	0.50%	220
One-Time Costs	3,000	1.51%	2,000
Grand Total	198,326	100.00%	-9,615

Estimated Partner Share			
AE	\$2,703	1.35%	
SCCB	\$6,756	3.38%	
SNAP	\$6,756	3.38%	
TANF	\$24,959	12.50%	
UI	\$13,513	6.77%	
VET	\$13,513	6.77%	
VR	\$1,905	0.95%	
WIOA	\$68,932	34.53%	
WP	\$60,613	30.36%	

Projected Agency Share	
AE	1.35%
DEW	43.90%
DSS	15.89%
SCCB	3.38%
VR	0.95%
WIOA	34.53%

Projected SC Works Center Share			
Anderson	12,916		
Clemson	177,017		
Easley	3,195		
Seneca	6,523		

Facility Costs	
General Repair	
HVAC Maintenance	
Internet & VOIP	
Janitorial	
One-Time Costs	
Pest Control	
Rent	
RR Computers IT (Tech Sol)	
RR Supplies	
Security	
Telephone Support (A3)	
Utilities	

Anderson	12.25%	6.69%	71.59%	9.48%
Clemson			68.55%	9.96%
Easley	15.86%	9.01%	75.12%	
Seneca	22.49%	7.36%	70.16%	

FTE Count				
Program	Anderson	Clemson	Easley	Seneca
AE	0.0	0.4	0.0	0.0
SCCB	0.0	1.0	0.0	0.0
SNAP	0.0	1.0	0.0	0.0
TANF	0.6	3.4		
UI		2.0		
VET		2.0		
VR	0.1	0.1	0.1	0.2
WIOA	1.0	9.1	0.4	1.0
WP	2.2	7.2	0.4	1.2

**Program year 2022 - 2nd Quarter Adult/DW/Youth Performance Summary
Rolling-4**

WorkLink

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	81.1	89.9	110.9%	83.3	88.5	106.2%	83.5	91.7	109.8%	109.0%
Employment Rate Q4	81.8	86.5	105.7%	83.4	87.1	104.4%	82.0	89.0	108.5%	106.2%
Median Earnings	\$6,200	\$7,727	124.6%	\$7,935	\$10,216	128.7%	\$2,900	\$3,582	123.5%	125.6%
Credential Rate	73.8	84.8	114.9%	67.1	90.9	135.5%	76.9	69.3	90.1%	113.5%
Measurable Skill Gains	55.2	84.6	153.3%	60.2	81.0	134.6%	60.6	66.9	110.4%	132.7%
	Overall Program Score		121.9%	Overall Program Score		121.9%	Overall Program Score		108.5%	

Upper Savannah

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	77.8	78.6	101.0%	80.1	70.0	87.4%	73.2	66.7	91.1%	93.2%
Employment Rate Q4	74.0	80.0	108.1%	84.5	86.3	102.1%	75.6	67.9	89.8%	100.0%
Median Earnings	\$5,800	\$5,846	100.8%	\$7,695	\$8,721	113.3%	\$3,622	\$4,747	131.1%	115.1%
Credential Rate	66.0	67.9	102.9%	63.1	80.0	126.8%	72.1	57.1	79.2%	103.0%
Measurable Skill Gains	55.2	44.1	79.9%	57.1	52.2	91.4%	52.8	37.8	71.6%	81.0%
	Overall Program Score		98.5%	Overall Program Score		104.2%	Overall Program Score		92.6%	

Upstate

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	78.7	79.6	101.1%	81.6	80.7	98.9%	79.0	78.3	99.1%	99.7%
Employment Rate Q4	76.5	81.3	106.3%	80.0	94.5	118.1%	73.7	96.6	131.1%	118.5%
Median Earnings	\$6,429	\$8,073	125.6%	\$8,037	\$11,131	138.5%	\$2,600	\$3,157	121.4%	128.5%
Credential Rate	67.5	63.0	93.3%	60.5	66.7	110.2%	75.3	75.9	100.8%	101.5%
Measurable Skill Gains	58.1	76.8	132.2%	58.5	58.3	99.7%	44.3	63.8	144.0%	125.3%
	Overall Program Score		111.7%	Overall Program Score		113.1%	Overall Program Score		119.3%	

Greenville

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	77.8	83.2	106.9%	85.0	83.7	98.5%	72.0	85.9	119.3%	108.2%
Employment Rate Q4	78.0	83.1	106.5%	80.0	95.7	119.6%	70.0	81.5	116.4%	114.2%
Median Earnings	\$6,800	\$8,320	122.4%	\$8,629	\$12,149	140.8%	\$3,100	\$4,151	133.9%	132.3%
Credential Rate	65.0	71.1	109.4%	58.4	60.6	103.8%	70.0	41.9	59.9%	91.0%
Measurable Skill Gains	60.0	76.6	127.7%	60.0	80.0	133.3%	52.8	56.6	107.2%	122.7%
	Overall Program Score		114.6%	Overall Program Score		119.2%	Overall Program Score		107.3%	

Pass

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

Fail

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

**Program year 2022 - 2nd Quarter Adult/DW/Youth Performance Summary
Rolling-4**

Midlands

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	77.1	77.0	99.9%	82.8	76.1	91.9%	82.6	87.4	105.8%	99.2%
Employment Rate Q4	79.0	74.6	94.4%	83.7	82.7	98.8%	78.9	81.6	103.4%	98.9%
Median Earnings	\$6,600	\$7,156	108.4%	\$8,258	\$7,170	86.8%	\$4,241	\$4,661	109.9%	101.7%
Credential Rate	54.5	56.4	103.5%	66.2	62.2	94.0%	65.0	55.0	84.6%	94.0%
Measurable Skill Gains	55.2	54.8	99.3%	57.1	53.8	94.2%	52.8	60.9	115.3%	102.9%
	Overall Program Score		101.1%	Overall Program Score		93.1%	Overall Program Score		103.8%	

Trident

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	73.0	78.3	107.3%	77.8	80.0	102.8%	80.0	88.7	110.9%	107.0%
Employment Rate Q4	72.2	71.8	99.4%	78.1	81.7	104.6%	76.2	90.0	118.1%	107.4%
Median Earnings	\$6,650	\$7,154	107.6%	\$8,100	\$8,172	100.9%	\$4,200	\$5,957	141.8%	116.8%
Credential Rate	70.0	80.5	115.0%	65.7	72.7	110.7%	60.9	57.1	93.8%	106.5%
Measurable Skill Gains	55.2	55.6	100.7%	57.1	42.9	75.1%	52.8	43.5	82.4%	86.1%
	Overall Program Score		106.0%	Overall Program Score		98.8%	Overall Program Score		109.4%	

Pee Dee

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	80.4	84.2	104.7%	82.7	76.5	92.5%	76.6	78.6	102.6%	99.9%
Employment Rate Q4	81.1	83.0	102.3%	80.3	76.1	94.8%	73.8	79.9	108.3%	101.8%
Median Earnings	\$5,442	\$6,550	120.4%	\$7,150	\$9,546	133.5%	\$3,500	\$4,362	124.6%	126.2%
Credential Rate	65.0	70.6	108.6%	65.6	60.7	92.5%	71.0	66.3	93.4%	98.2%
Measurable Skill Gains	54.1	70.2	129.8%	57.1	41.3	72.3%	50.0	52.9	105.8%	102.6%
	Overall Program Score		113.2%	Overall Program Score		97.1%	Overall Program Score		106.9%	

Lower Savannah

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	79.3	89.4	112.7%	81.1	85.4	105.3%	81.6	91.4	112.0%	110.0%
Employment Rate Q4	78.8	83.9	106.5%	80.4	78.9	98.1%	76.6	84.4	110.2%	104.9%
Median Earnings	\$6,550	\$7,800	119.1%	\$8,227	\$10,223	124.3%	\$3,750	\$3,851	102.7%	115.3%
Credential Rate	65.8	76.5	116.3%	64.0	67.9	106.1%	77.0	79.1	102.7%	108.4%
Measurable Skill Gains	56.5	75.8	134.2%	57.7	77.3	134.0%	63.0	82.0	130.2%	132.8%
	Overall Program Score		117.7%	Overall Program Score		113.6%	Overall Program Score		111.6%	

Pass

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

Fail

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

Program year 2022 - 2nd Quarter Adult/DW/Youth Performance Summary
Rolling-4

Catawba

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	82.0	84.8	103.4%	86.7	88.3	101.8%	80.5	89.7	111.4%	105.6%
Employment Rate Q4	78.0	82.6	105.9%	87.5	86.7	99.1%	80.3	84.5	105.2%	103.4%
Median Earnings	\$6,500	\$8,365	128.7%	\$8,000	\$9,826	122.8%	\$4,500	\$6,175	137.2%	129.6%
Credential Rate	68.4	60.5	88.5%	70.0	87.0	124.3%	56.5	42.0	74.3%	95.7%
Measurable Skill Gains	60.0	70.0	116.7%	64.3	70.5	109.6%	48.0	58.3	121.5%	115.9%
	Overall Program Score		108.6%	Overall Program Score		111.5%	Overall Program Score		109.9%	

Santee-Lynches

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	77.8	82.8	106.4%	81.0	70.7	87.3%	79.0	84.1	106.5%	100.1%
Employment Rate Q4	82.2	79.7	97.0%	75.6	84.2	111.4%	77.0	86.0	111.7%	106.7%
Median Earnings	\$5,450	\$6,217	114.1%	\$8,000	\$8,188	102.4%	\$3,500	\$4,939	141.1%	119.2%
Credential Rate	74.8	76.9	102.8%	75.5	80.0	106.0%	74.2	76.3	102.8%	103.9%
Measurable Skill Gains	56.7	68.9	121.5%	55.8	85.7	153.6%	62.8	57.9	92.2%	122.4%
	Overall Program Score		108.4%	Overall Program Score		112.1%	Overall Program Score		110.9%	

Waccamaw

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	82.0	80.8	98.5%	84.0	83.3	99.2%	81.0	94.0	116.0%	104.6%
Employment Rate Q4	79.0	81.9	103.7%	84.5	94.1	111.4%	77.0	87.6	113.8%	109.6%
Median Earnings	\$6,300	\$6,996	111.0%	\$8,000	\$7,955	99.4%	\$4,700	\$7,234	153.9%	121.5%
Credential Rate	60.0	57.7	96.2%	61.0	73.1	119.8%	64.3	68.2	106.1%	107.4%
Measurable Skill Gains	55.0	68.6	124.7%	54.0	50.0	92.6%	60.0	80.5	134.2%	117.2%
	Overall Program Score		106.8%	Overall Program Score		104.5%	Overall Program Score		124.8%	

Lowcountry

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	74.5	82.5	110.7%	77.5	76.7	99.0%	77.6	75.7	97.6%	102.4%
Employment Rate Q4	74.0	71.9	97.2%	68.5	76.0	110.9%	70.5	72.0	102.1%	103.4%
Median Earnings	\$5,650	\$6,805	120.4%	\$7,420	\$7,237	97.5%	\$3,500	\$3,901	111.5%	109.8%
Credential Rate	74.6	92.1	123.5%	76.7	85.7	111.7%	66.5	83.3	125.3%	120.2%
Measurable Skill Gains	55.2	66.0	119.6%	63.6	76.9	120.9%	53.9	66.7	123.7%	121.4%
	Overall Program Score		114.3%	Overall Program Score		108.0%	Overall Program Score		112.0%	

Pass

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

Fail

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

**Program year 2022 - 2nd Quarter Adult/DW/Youth Performance Summary
Rolling-4**

Statewide										
Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	77.8	81.7	105.0%	81.1	80.0	98.6%	77.6	85.9	110.7%	104.8%
Employment Rate Q4	74.0	79.1	106.9%	80.4	83.9	104.4%	74.5	83.8	112.5%	107.9%
Median Earnings	\$6,193	\$7,061	114.0%	\$7,935	\$9,360	118.0%	\$3,622	\$4,895	135.1%	122.4%
Credential Rate	65.0	69.2	106.5%	65.6	72.6	110.7%	69.1	64.0	92.6%	103.3%
Measurable Skill Gains	55.2	66.9	121.2%	57.1	61.8	108.2%	52.8	62.0	117.4%	115.6%
	Overall Program Score		110.7%	Overall Program Score		108.0%	Overall Program Score		113.7%	
Pass		<ul style="list-style-type: none">• An Overall Program Score (across all indicators) is at least 90.0%• An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%• Have an Individual Indicator Score of at least 50.0%• An Overall Program Score (across all indicators) that did not meet at least 90.0%• An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%• Have an Individual Indicator Score that did not meet 50.0%								
Fail										

Program year 2022 - 2nd Quarter Adult/DW/Youth Performance Summary (Quick Reference)
Rolling-4

WorkLink					Pee Dee				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	110.9%	106.2%	109.8%	109.0%	Employment Rate Q2	104.7%	92.5%	102.6%	99.9%
Employment Rate Q4	105.7%	104.4%	108.5%	106.2%	Employment Rate Q4	102.3%	94.8%	108.3%	101.8%
Median Earnings	124.6%	128.7%	123.5%	125.6%	Median Earnings	120.4%	133.5%	124.6%	126.2%
Credential Rate	114.9%	135.5%	90.1%	113.5%	Credential Rate	108.6%	92.5%	93.4%	98.2%
Measurable Skill Gains	153.3%	134.6%	110.4%	132.7%	Measurable Skill Gains	129.8%	72.3%	105.8%	102.6%
	121.9%	121.9%	108.5%			113.2%	97.1%	106.9%	
Upper Savannah					Lower Savannah				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	101.0%	87.4%	91.1%	93.2%	Employment Rate Q2	112.7%	105.3%	112.0%	110.0%
Employment Rate Q4	108.1%	102.1%	89.8%	100.0%	Employment Rate Q4	106.5%	98.1%	110.2%	104.9%
Median Earnings	100.8%	113.3%	131.1%	115.1%	Median Earnings	119.1%	124.3%	102.7%	115.3%
Credential Rate	102.9%	126.8%	79.2%	103.0%	Credential Rate	116.3%	106.1%	102.7%	108.4%
Measurable Skill Gains	79.9%	91.4%	71.6%	81.0%	Measurable Skill Gains	134.2%	134.0%	130.2%	132.8%
	98.5%	104.2%	92.6%			117.7%	113.6%	111.6%	
Upstate					Catawba				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	101.1%	98.9%	99.1%	99.7%	Employment Rate Q2	103.4%	101.8%	111.4%	105.6%
Employment Rate Q4	106.3%	118.1%	131.1%	118.5%	Employment Rate Q4	105.9%	99.1%	105.2%	103.4%
Median Earnings	125.6%	138.5%	121.4%	128.5%	Median Earnings	128.7%	122.8%	137.2%	129.6%
Credential Rate	93.3%	110.2%	100.8%	101.5%	Credential Rate	88.5%	124.3%	74.3%	95.7%
Measurable Skill Gains	132.2%	99.7%	144.0%	125.3%	Measurable Skill Gains	116.7%	109.6%	121.5%	115.9%
	111.7%	113.1%	119.3%			108.6%	111.5%	109.9%	
Greenville					Santee-Lynches				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	106.9%	98.5%	119.3%	108.2%	Employment Rate Q2	106.4%	87.3%	106.5%	100.1%
Employment Rate Q4	106.5%	119.6%	116.4%	114.2%	Employment Rate Q4	97.0%	111.4%	111.7%	106.7%
Median Earnings	122.4%	140.8%	133.9%	132.3%	Median Earnings	114.1%	102.4%	141.1%	119.2%
Credential Rate	109.4%	103.8%	59.9%	91.0%	Credential Rate	102.8%	106.0%	102.8%	103.9%
Measurable Skill Gains	127.7%	133.3%	107.2%	122.7%	Measurable Skill Gains	121.5%	153.6%	92.2%	122.4%
	114.6%	119.2%	107.3%			108.4%	112.1%	110.9%	
Midlands					Waccamaw				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	99.9%	91.9%	105.8%	99.2%	Employment Rate Q2	98.5%	99.2%	116.0%	104.6%
Employment Rate Q4	94.4%	98.8%	103.4%	98.9%	Employment Rate Q4	103.7%	111.4%	113.8%	109.6%
Median Earnings	108.4%	86.8%	109.9%	101.7%	Median Earnings	111.0%	99.4%	153.9%	121.5%
Credential Rate	103.5%	94.0%	84.6%	94.0%	Credential Rate	96.2%	119.8%	106.1%	107.4%
Measurable Skill Gains	99.3%	94.2%	115.3%	102.9%	Measurable Skill Gains	124.7%	92.6%	134.2%	117.2%
	101.1%	93.1%	103.8%			106.8%	104.5%	124.8%	
Trident					Lowcountry				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	107.3%	102.8%	110.9%	107.0%	Employment Rate Q2	110.7%	99.0%	97.6%	102.4%
Employment Rate Q4	99.4%	104.6%	118.1%	107.4%	Employment Rate Q4	97.2%	110.9%	102.1%	103.4%
Median Earnings	107.6%	100.9%	141.8%	116.8%	Median Earnings	120.4%	97.5%	111.5%	109.8%
Credential Rate	115.0%	110.7%	93.8%	106.5%	Credential Rate	123.5%	111.7%	125.3%	120.2%
Measurable Skill Gains	100.7%	75.1%	82.4%	86.1%	Measurable Skill Gains	119.6%	120.9%	123.7%	121.4%
	106.0%	98.8%	109.4%			114.3%	108.0%	112.0%	
The assessment reflects performance across programs and negotiated indicators. To pass performance a Local Workforce Development Area (LWDA) must: <ul style="list-style-type: none"> • Have an Overall Program Score (across all indicators) of at least 90% • Have an Overall Indicator Score (across Adult, Dislocated Worker and Youth programs) of at least 90% • Have an individual indicator percentage of at least 50% 									
Color Coding	Pass								
	Fail								