



**WORKFORCE DEVELOPMENT BOARD**

**One Stop Operations Committee**

**October 18, 2023 at 3:00pm**

**SC Works Clemson Comprehensive Center, Large Conference Room**

Conference Call Information:

<https://us02web.zoom.us/j/6436419262?pwd=Vm9zNTB2ZDNYU3ZWZno1ZlM2QVBqdz09>

Meeting ID: 643 641 9262

Dial: 1-646-558-8656

Passcode: 29631

**AGENDA**

- I. **Call to Order/Introductions** David Bowers, Chair
- II. **Consent Agenda\*** David Bowers
  - a. Meeting Minutes (8.23.2023)
  - b. PY23 Usage Reports
  - c. PY23 Financial Reports
  - d. PY23 Employer Service Reports
- III. **SC Works System Updates**
  - a. IET Grant Application Jennifer Kelly, WorkLink Executive Director
  - b. Employer Services Update Jennifer Kelly & Billy Hunter, Eckerd WDS
  - c. OJT Updates
  - d. PY2023 SC Works Center Update
  - e. Outreach Efforts
- IV. **WIOA Program Updates**
  - a. Proposed Policy – ETPL Self-Sufficiency Wage\* Windy Graham, WorkLink staff
  - b. PY2023 Program Update JT Parnell, Eckerd
  - c. Modification 1 - Information Only
  - d. Proposed Policy – Re-Entry to WIOA Program\* Jeff Snider, Eckerd
  - e. Success Story Videos Jennifer Kelly
- V. **Other Business** David Bowers
  - a. CY2024 Committee Meeting Dates
  - b. New Staff Member
- VI. **Adjourn**

**UPCOMING MEETINGS:**

**WorkLink WDB Meeting**, November 15, 2023 @ 1pm  
*Madren Center (Lunch at Noon)*

**OneStop Operations Committee Meeting**, TBD  
Clemson SC Works, Large Conference Room or Conference Call



**WORKFORCE DEVELOPMENT BOARD**  
**OneStop Operations Committee Meeting Minutes**  
**August 23, 2023 @ 3:00pm**  
**via Zoom/ Clemson SC Works Comprehensive Center**

**Members Present**

David Bowers, Chair  
Susan Gibson

Danny Brothers  
Shonna Williams

Dr. Galen DeHay

Brooke Garren

**Members Absent:**

Teri Gilstrap

**Staff Present:**

Jennifer Kelly

Windy Graham

**Guests Present:**

Billy Hunter

JT Parnell

Jeff Snider

Charles Camp

**Welcome and Introductions**

Chair David Bowers officially called the meeting to order at 3:01pm welcoming everyone in attendance and announced the meeting being recorded for processing of minutes. Mr. Jim Kilton with BASF in Oconee County joined the committee meeting as a Board nominee representing Oconee County business and has expressed interest in serving on the SC Works Committee once appointed to the Board.

**Consent Agenda**

Chair Bowers stated that the consent agenda was included in the meeting packet. The consent agenda included the following items:

- 5/24/2023 Meeting Minutes
- PY22 Final Usage Reports & PY23 Usage Reports
- PY22 Final Financial Reports & PY23 Financial Reports
- PY22 Final Employer Services Reports & PY23 Employer Services Reports

**ACTION TAKEN: Danny Brothers made a motion to accept all consent agenda items as presented, seconded by shonna Williams. The motion carried unanimously.**

**SC Works System Updates**

Ms. Jennifer Kelly, WorkLink Executive Director, gave an update on Employer Services to the group. Incumbent Worker Training (IWT) grants, available for local companies through the Engage, Build Serve (EBS) Statewide grant that WorkLink received, have been notified. Five of the six companies have executed contracts, four of which have submitted reimbursement requests. One company is gathering documentation and finalizing training dates.

Ms. Kelly stated that a Rapid Response IWT grant was awarded to Sulzer Processing Pumps from Department of Employment and Workforce in the amount of \$73,500 to upskill their current workforce. This grant award is effective June 1, 2023 to May 31, 2024. WorkLink will coordinate the grant on behalf of the State.

Mr. Billy Hunter, One Stop Operator, gave an overview of OJT efforts, stating that they had met with numbers employers to provide and overview of the OJT program. an update SC Works Customer Service Satisfaction, including a review of the surveys sent and responses received. Mr. Hunter indicated that YTD 93% of surveys indicated satisfaction or higher with SC Works Center services. Mr. Hunter also can an overview of key numbers from the PY2022 Final usage reports.

Ms. Kelly provided two success stories for potential candidates for the Anderson County awards ceremony. The committee chose to have both participants recognized for their successes.

### **WIOA Program Updates**

Mr. JT Parnell, Eckerd Program Manager, gave a final status update on program year 2022, stating that there were 159 individuals that received training and 161 new participants were enrolled in WIOA. Approximately \$165,678 in outside scholarships have been leveraged through partnership with Tri-County Technical College.

### **Strategic Planning**

Ms. Kelly gave an update on the Outreach committee efforts that have been made so far in PY2023. Ms. Kelly included the success story templates and quick tips that were provided by Megan Duncan with Anderson County. The committee tabled the remainder of the Strategic Planning efforts as the State has indicated that they will potentially fund strategic planning efforts in a later grant opportunity made available to the local areas.

### **Other Business**

Ms. Kelly made note of a Board survey that would be going out to determine the best meeting dates and times. Ms. Kelly also noted that the Assistant Director search had concluded and an offer would be made by the end of the month. Chair Bowers stated the next meeting is Wednesday, October 18, 2023, at 3 p.m.

### **Adjourn**

With no further business, the meeting was adjourned at 3:35pm.

*Respectfully submitted by: Jennifer Kelly*

Data through: July 2023  
Last Revision Date: 8.15.2023

**SC WORKS**  
**WORKLINK**  
**ANDERSON•OCONEE•PICKENS**

BRINGING EMPLOYERS  
AND JOB SEEKERS TOGETHER

\*Workshops are offered Virtually

PY2023 - July 1, 2023 to June 30, 2024

	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Q4 2023	
Jobseekers Services	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
<b>SYSTEM WIDE SERVICES</b>													
<b>Unduplicated Customer Count</b>	<b>2459</b>	<b>2525</b>	<b>3447</b>										<b>3989</b>
<b>Individuals that Registered</b>	<b>208</b>	<b>221</b>	<b>186</b>										<b>615</b>
Anderson	117	98	88										303
Clemson	24	19	29										72
Easley	30	59	30										119
Seneca	37	45	39										121
<b>Job Search Services</b>	<b>66264</b>	<b>64945</b>	<b>60552</b>										<b>191761</b>
Anderson	37263	33748	30809										101820
Clemson	7912	10796	11645										30353
Easley	9582	8969	7976										26527
Seneca	11507	11432	10122										33061
<b>CENTER-WIDE SERVICES</b>													
<b>Center Traffic (Total Customer Count):</b>	<b>1164</b>	<b>1090</b>	<b>742</b>										<b>2996</b>
Anderson	413	273	225										911
Clemson	402	406	252										1060
Easley	48	73	40										161
Seneca	301	338	225										864
<b>Orientation Attendance</b>	<b>39</b>	<b>58</b>	<b>41</b>										<b>138</b>
<b>Workshops Offered</b>	<b>33</b>	<b>34</b>	<b>33</b>										<b>100</b>
# Attended Employability	0	0	0										0
# Attended Financial Literacy	0	0	0										0
# Attended Computer Skills	0	0	0										0
<b>Referrals to Partners:</b>	<b>49</b>	<b>62</b>	<b>61</b>										<b>172</b>
# of Individuals Received Referral	43	54	55										152

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PY2023 - July 1, 2023 to June 30, 2023

	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Q4 2023	
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
<b>Employer Services</b>													
<b>Internal Job Orders Created</b>	<b>309</b>	<b>398</b>	<b>353</b>										<b>1060</b>
Anderson	169	243	210										622
Clemson	26	27	33										86
Easley	16	33	19										68
Seneca	98	95	91										284
<b>Services Provided Employers</b>	<b>1194</b>	<b>1544</b>	<b>1698</b>										<b>4436</b>
Anderson	194	414	324										932
Clemson	842	975	1211										3028
Easley	29	33	20										82
Seneca	127	122	143										392
<b>Hiring Events</b>	<b>3</b>	<b>5</b>	<b>6</b>										<b>14</b>
<b>Total Job Seekers</b>	<b>35</b>	<b>143</b>	<b>80</b>										<b>258</b>
Anderson	29	138	17										184
Oconee	0	0	0										0
Pickens	6	5	63										74
Regional	0	0	0										0
<b>Entered Employments</b>	<b>15</b>	<b>29</b>	<b>8</b>										<b>52</b>
Anderson	2	8	1										11
Clemson	16	20	7										43
Easley	0	0	0										0
Seneca	3	1	0										4
<b>Rapid Response Events</b>	<b>1</b>	<b>2</b>	<b>0</b>										<b>3</b>
<b>Total Affected</b>	<b>15</b>	<b>34</b>	<b>0</b>										<b>49</b>
<i>Fraenkische</i>	15	34	0										49

**SC WORKS** | BRINGING EMPLOYERS  
AND JOB SEEKERS TOGETHER  
**WORKLINK**  
**ANDERSON·O'CONNOR·PICKENS**

PY2023 - July 1, 2023 to June 30, 2024

WIOA Individualized Career Services = July 1, 2023 - June 30, 2024

Job Seeker at WIOA Enrollment						
	A	O	P	Other	Total	
Veterans						
CO	1	1	5	0	7	
New	0	0	0	0	0	
Offenders						
CO	8	8	8	0	24	
New	0	2	0	0	2	
TAA Co-enrolled						
CO	0	0	0	0	0	
New	0	0	0	0	0	
Adult/DW Low Income						
CO	15	20	13	2	50	
New	0	4	1	0	5	
SNAP Recipient						
CO	6	5	10	0	21	
New	0	1	1	0	2	
Basic Skills Deficient						
CO	25	16	21	3	65	
New	1	0	3	0	4	

Caseload Breakdown			
	Active	Follow-up	Total
Goldsmith	35	36	71
Hill	34	51	85
Sexton	42	52	94
Snider	0	27	27
<b>Total</b>	<b>111</b>	<b>166</b>	<b>277</b>

Active Enrollment			
	CO	September	Total
Goldsmith	35	0	35
Hill	34	0	34
Sexton	39	3	42
<b>Total</b>	<b>108</b>	<b>3</b>	<b>111</b>

Applications			
	September	YTD Total	
YTD Total Determinations	25	60	
Enrollment			
	September	TD Planned (+/-)	
New MTD Enrolled	3	9	-6
New YTD Enrolled	28	26	2
Total YTD Participants	277		
Total YTD Exits	36		
Priorities*	YTD Enrolled	%	Goal
1. Veterans - PAR, LI, or BSD**	76	75.2%	75% or More
2. PAR, LI, or BSD			
3. Veteran	25	24.8%	25% or Less
4. Non-Veterans			
<b>Sum</b>	101		
*Applies to Adult Population Only			
**PAR = Public Assistance Recipients, LI = Low Income, BSD = Basic Skills Deficient			

Career Interest		
In-Demand Career Cluster	September	YTD
Admin, Support, Waste Mgmt., Remediation Svcs..	0	0
Health Care and Social Assistance	0	5
Manufacturing	1	6
Professional Scientific Technical Services	0	1
Construction	0	1
CDL Exception	0	13
Other	2	2

One-on-One Services		
(214 Activity Codes reflect students in the seat regardless of start/end date; all others are services provided in that month)*		
Activity	September	YTD
106 - Provided Internet Job Search	6	23
107 - Provision of Labor Market In	5	27
115 - Resume Preparation Assista	3	9
132- Workshop	5	23
142 - Soft Skills Instruction	24	39
202 - Career Guidance/Planning	29	60
214 - Adult Literacy or Basic Skills	1	1

WorkKeys or WIN (2008 to present)			
	CO	New MTD	Total
Platinum	34	0	34
Gold	315	0	315
Silver	1250	3	1253
Bronze	57	3	60
No Certificate	99	1	100
<b>Total</b>	<b>1755</b>	<b>7</b>	<b>1762</b>

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PY2023 - July 1, 2023 to June 30, 2024

WIOA Training and Follow-Up Services = July 1, 2023 - June 30, 2024

Recommended for Training Services

	September	YTD
GED	0	2
Occupational	6	38
On-the-Job Training	0	0

OJT Training Synopsis

Company Name	Location of Company	Successful	Unsuccessful	In-Progress
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Total Current Contracts	0	0	0
Total Carryover	0	0	0
<b>Total All OJT Contracts</b>	<b>0</b>		

\*Carryover equals those contracts started in PY22 but finished in PY23

Funding Source

	September	YTD Total
Adult	0	0
Dislocated Workers	0	0
Resiliency	0	0

Program Outcomes and Follow-Up Services

	MTD Total	YTD Total
Entered Employment	24	29
Credential Attained (current year)	0	24
Measurable Skills Gained	12	12
Follow-Up Services Provided	120	197
Follow-Up Services Individuals	119	196

\*This number is hand counted from SCWOS based on follow-up summaries of each career coach.

Occupational Training by Provider

Training Provider	Currently In Training	PY23 Rec'd Training
Capstone Career Development Center	2	2
Career Step, Llc	1	1
Carolina Aeronautical	0	0
CDL Training Service (Ace Driving Academy)	1	1
Coding Clarified LLC	1	1
Commercial Driving Academy	4	1
Greenville Technical College	0	0
Interactive Business LLC	0	0
Norris Mechanical, LLC	12	14
Psi Project Management, Inc.	0	0
Tri-County Technical College	20	29
Truck Driver Institute	1	1
<b>Total</b>	<b>42</b>	<b>50</b>

Total Occupational Training by Cluster

Occupation	Total Trained	PY23 Rec'd Credential
GED/Occupational Training (324)	9	4
Admin, Support, Waste Mgmt., Remediation Svcs.	6	0
CDL	19	8
Construction	1	0
Health Care and Social Assistance	13	2
Manufacturing	12	9
Professional, Scientific, Technical Services	5	1

Funding Source PY22 Rec'd (occupational and GED training)

WIOA Funding	YTD Total	Partner Funding	Amt Leverage YTD
Adult	88	TCTC Scholarships \$	51,081
Dislocated Workers	65	SC Lottery \$	-
NEG	0	Pell Grant \$	-
Trade (co-enrolled)	0	Other \$	-
St-OA	0		
<b>Total</b>	<b>153</b>		<b>\$ 51,081</b>

**Note:** Some participants have rec'd more than one training or more than one funding source.

# SC Work WorkLink: PY2023 Eckerd Grant Award Financial Status

PY2023 One Stop Operator & Adult/Dislocated Worker WIOA Program Services

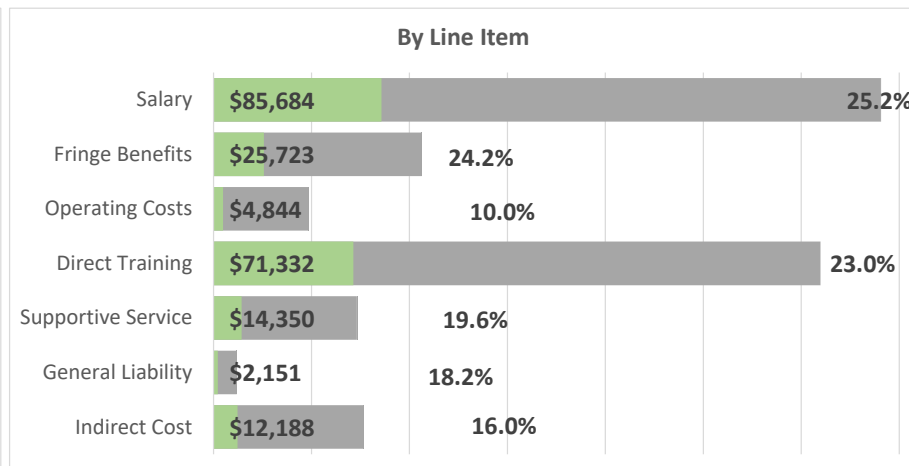
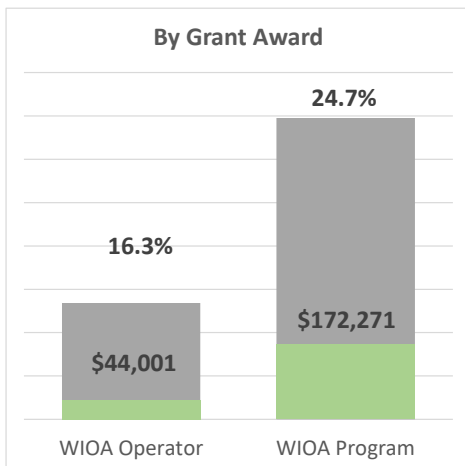
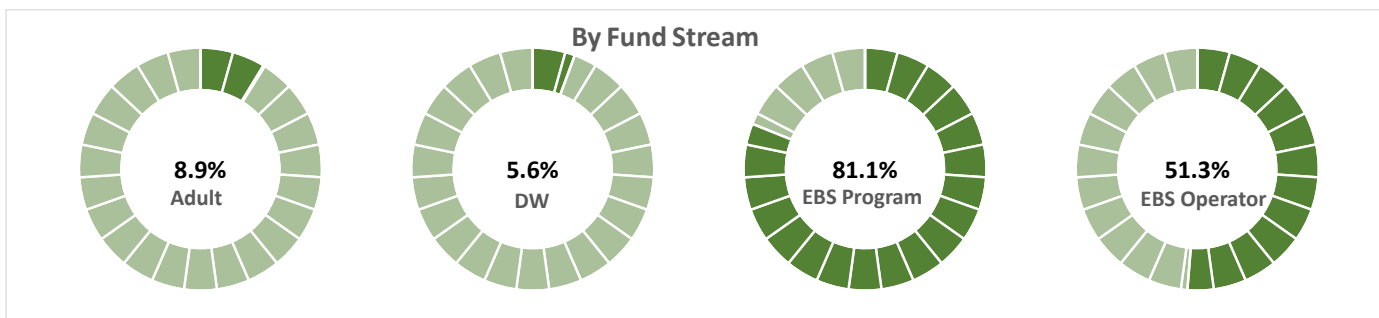
Reporting Period:

**2023 September**

Program Year	2023	% Expended	90% Goal	100% Goal
Type	(All)	<b>22.4%</b>	<b>24.2%</b>	<b>26.9%</b>
Fund Stream	(All)			

Category	Grant Amount	Expenditure	% Expended
Salary	340,681	85,683.62	25%
Fringe Benefits	106,258	25,723.49	24%
Operating Costs	48,484	4,843.50	10%
Direct Training	309,732	71,332.15	23%
Supportive Service	73,180	14,350.25	20%
General Liability	11,808	2,151.15	18%
Indirect Cost	76,311	12,187.72	16%

Grant Amount	Expenditures	Remaining
\$ 966,453	\$ 216,272	\$ 750,181



Fund Stream	Award Amount	Grant Period
Adult - Program	475,455	July 1, 2023 to June 30, 2024
Dislocated Worker - Program	85,066	July 1, 2023 to June 30, 2024
Adult - Operator	154,160	July 1, 2023 to June 30, 2024
Dislocated Worker - Operator	31,340	July 1, 2023 to June 30, 2024
Engage, Build, Serve Adult - Operator	84,019	July 1, 2023 to March 31, 2024
Engage, Build, Serve Adult - Program	136,414	July 1, 2023 to March 31, 2024
<b>Total</b>	<b>966,454</b>	



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23A295E1  
Invoice Number: 1055-03  
Invoice Month: September 2023  
Period Covered: July 1, 2022 - June 30, 2023  
Total Amount Due: **\$ 8,966**

Eckerd Goal:

SEPTEMBER

25.0%

100.0%

Line Item	Budget MOD 1	1055-3	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ 133,994	\$ 1,529	4,224.86	\$ 129,768.76	3.2%
<b>Fringe Benefit Total</b> 51xx	\$ 43,394	\$ 427	1,326.75	\$ 42,067.72	3.1%
<b>TOTAL STAFF COSTS</b>	\$ 177,388	1,956.01	5,551.61	\$ 171,836.48	3.1%
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc. 6185	\$ -	\$ -	-	\$ -	0.0%
Staff Expendable Supplies & Materials 6000	\$ 2,125	\$ -	(29.64)	\$ 2,154.64	-1.4%
Software Licenses 6095	\$ 3,817	\$ -	-	\$ 3,816.50	0.0%
Staff Computers 6085	\$ -	\$ -	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ -	\$ -	-	\$ -	0.0%
Copy & Print Expenses 6730	\$ 1,100	\$ -	186.56	\$ 913.44	17.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 3,519	\$ -	-	\$ 3,519.00	0.0%
Staff Travel					
Local Mileage cost 6105	\$ 1,700	\$ 37	71.76	\$ 1,628.24	4.2%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	\$ -	-	\$ -	0.0%
Client Verifications 6516	\$ 2,125	\$ -	-	\$ 2,125.00	0.0%
Staff Training 5110	\$ -	\$ -	-	\$ -	0.0%
Staff Background Checks 5100	\$ 304	\$ -	118.43	\$ 185.87	38.9%
Postage (Stamps, FedEx, etc.) 6005	\$ 638	\$ 71	243.08	\$ 394.42	38.1%
<b>TOTAL OPERATING COSTS</b>	\$ 15,327	107.67	590.19	\$ 14,737.11	3.9%
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ 9,050	\$ -	313.15	\$ 8,736.85	3.5%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ 178,299	\$ -	34,044.00	\$ 144,255.00	19.1%
Client Testing Fees 6535	\$ -	\$ -	-	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ 187,349	\$ -	\$ 34,357	\$ 152,992	18.3%
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs 6485	\$ 20,400	\$ 2,860	5,745.00	\$ 14,655.00	28.2%
WI Customer Childcare Costs 6660	\$ -	\$ -	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg 6590	\$ 40,600	\$ 3,295	7,029.25	\$ 33,570.75	17.3%
WI Customer Emergency Assistance (Rent, Car Repair, € 6596	\$ 1,700	\$ -	-	\$ 1,700.00	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ 62,700	6,154.68	12,774.25	\$ 49,925.75	20.4%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance 6305	\$ 5,705	\$ 411	1,046.79	\$ 4,658.67	18.3%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 5,705	410.77	1,046.79	\$ 4,658.67	18.3%
<b>INDIRECT COST:</b> 13.60%	\$ 26,985	\$ 337	977.65	\$ 26,007.59	3.6%
<b>Contract Total</b>	\$ 475,455	8,965.66	55,297.64	\$ 420,157.45	11.6%



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

DW Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23D295E1  
Invoice Number: 1056-03  
Invoice Month: September 2023  
Period Covered: July 1, 2023 - June 30, 2024  
Total Amount Due: **\$ 4,551**


Eckerd Goal:


SEPTEMBER

25%

100.0%

Line Item	Budget MOD 1	1056-3	Cumulative	Remaining Balance	Percent Spent
<b>Staff Salary Total</b>	\$ 24,153.60	\$ 401.68	\$ 1,065.09	\$ 23,088.51	4.4%
<b>Fringe Benefit Total</b> 51xx	\$ 7,756.38	\$ 110.72	\$ 293.91	\$ 7,462.47	3.8%
<b>TOTAL STAFF COSTS</b>	\$ 31,909.98	\$ 512.40	\$ 1,359.00	\$ 30,550.98	4.3%
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc.	6185	\$ -	\$ -	\$ -	0.0%
Staff Expendable Supplies & Materials	6000	\$ 375.00	\$ (7.42)	\$ 382.42	-2.0%
Software Licenses	6095	\$ 673.50	\$ -	\$ 673.50	0.0%
Staff Computers	6085	\$ -	\$ -	\$ -	0.0%
Client Verifications	6516	\$ 375.00	\$ -	\$ 375.00	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	\$ -	0.0%
Copy & Print Expenses	6730	\$ 270.00	\$ 46.64	\$ 223.36	17.3%
Communications (Phone, Fax, Internet, etc.)	6270	\$ 621.00	\$ -	\$ 621.00	0.0%
Staff Travel					
Local Mileage Cost	6105	\$ 333.30	\$ 9.17	\$ 15.36	4.6%
Non-Local Per Diem/Lodging Cost	6110/6115/6120/6125/6130	\$ -	\$ -	\$ -	0.0%
Staff Training	5110	\$ -	\$ -	\$ -	0.0%
Staff Background Checks	5100	\$ 20.70	\$ -	\$ 20.70	0.0%
Postage (Stamps, FedEx, etc.)	6005	\$ 112.50	\$ 8.55	\$ 30.49	27.1%
<b>TOTAL OPERATING COSTS</b>	\$ 2,781.00	\$ 17.72	\$ 85.07	\$ 2,695.93	3.1%
<b>Training Costs:</b>					
WorkKeys, etc.)	6525	\$ 1,500.00	\$ -	\$ 1,500.00	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost	6530	\$ 32,697.00	\$ 2,883.83	\$ 29,813.17	8.8%
Client Testing Fees	6535	\$ -	\$ -	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ 34,197.00	\$ 2,883.83	\$ 2,883.83	\$ 31,313.17	8.4%
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs	6485	\$ 3,600.00	\$ 110.00	\$ 2,965.00	17.6%
WI Customer Childcare Costs	6660	\$ -	\$ -	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg	6590	\$ 6,400.00	\$ 941.00	\$ 5,459.00	14.7%
WI Customer Emergency Assistance (Rent, Car Repair, etc	6596	\$ 300.00	\$ -	\$ 300.00	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ 10,300.00	\$ 1,051.00	\$ 1,576.00	\$ 8,724.00	15.3%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance	6305	\$ 1,020.79	\$ 12.11	\$ 234.02	22.9%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 1,020.79	\$ 12.11	\$ 234.02	\$ 786.77	22.9%
<b>INDIRECT COST:</b>	13.60%	\$ 4,856.80	\$ 73.74	\$ 228.22	4.7%
<b>Contract Total</b>	\$ 85,065.57	\$ 4,550.80	\$ 6,366.14	\$ 78,699.43	7.5%

	ECKERD YOUTH ALTERNATIVES, INC.					
	100 N. Starcrest Drive, Clearwater, FL 33765					
	INVOICE					
	Adult Operator					
Worklink Development Board	Contract Number:	23A995E1				
1376 Tiger Blvd.	Invoice Number:	1092-03				
Clemson, SC 29631	Invoice Month:	September 2023				
Attn: Jennifer Kelly	Period Covered:	July 1, 2023 - June 30, 2024				
email: jkelly@worklinkweb.com	Total Amount Due:	\$ 262				
Eckerd Goal:			SEPTEMBER			
			25.0%			100.0%
Line Item		Budget MOD 1	1092-3	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
Staff Salary Total		\$ 66,606.63	\$ 160.07	466.04	\$ 66,140.59	0.7%
Fringe Benefit Total		51xx \$ 19,213.53	\$ 25.99	8,332.40	\$ 10,881.13	43.4%
TOTAL STAFF COSTS		\$ 85,820.16	\$ 186.06	541.69	\$ 85,278.47	0.6%
Operating Costs:						
1.1 Facility, Utilities	6185	\$ -	\$ -	-	\$ -	0.0%
1.2 Staff Expendable Supplies & Materials	6000	\$ -	\$ -	-	\$ -	0.0%
1.3 Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	-	\$ -	0.0%
1.4 Copy & Print Expenses	6730	\$ -	\$ -	-	\$ -	0.0%
1.5 Communications (Phone, Fax, Internet, etc.)	6270	\$ 1,683.00	\$ -	-	\$ 1,683.00	0.0%
1.6 Staff Travel	6105, 6120, 6125	\$ 585.09		-	\$ 585.09	0.0%
1.7 Staff Training/Technical Services Costs	5110	\$ -	\$ -	-	\$ -	0.0%
1.8 Non-Expendable Equipment Purchases	6095	\$ 1,215.50	\$ -	-	\$ 1,215.50	0.0%
1.9 Postage (Stamps, FedEx, etc)	6005	\$ 212.50	\$ 42.18	65.75	\$ 146.75	30.9%
1.10 Staff Background Checks	5100	\$ 243.10	\$ -	-	\$ 243.10	0.0%
TOTAL OPERATING COSTS		\$ 3,939.19	\$ 42.18	65.75	\$ 3,873.44	1.7%
Training Costs:						
2.3 WI Customer Credential Exam Fees (CAN, GED, TABE, Workkeys)	6525	\$ -	\$ -	-	\$ -	0.0%
2.6 Individual Training Account/Voucher Cost	6530	\$ -	\$ -	-	\$ -	0.0%
Client On the Job Training	6515	\$ 44,095.00	\$ -	-	\$ 44,095.00	0.0%
TOTAL TRAINING COSTS		\$ 44,095.00	\$ -	\$ -	\$ 44,095.00	\$ -
Supportive Services Costs :						
3.11 WI Customer Transportation Costs	6485	\$ -	\$ -	-	\$ -	0.0%
3.12 WI Customer Childcare Costs	6660	\$ -	\$ -	-	\$ -	0.0%
3.13 WI Customer Emergency Assistance	6596	\$ -	\$ -	-	\$ -	0.0%
3.14 Training Support Materials	6545	\$ -	\$ -	-	\$ -	0.0%
TOTAL SUPPORTIVE SERVICES COSTS		\$ -	\$ -		\$ -	0.0%
Training/Professional Fees/Profit:						
4.2 General Liability Insurance	6305	\$ 1,849.92	\$ 2.35	5.21	\$ 1,844.71	0.3%
TOTAL FEES / PROFIT COSTS		\$ 1,849.92	\$ 2.35	5.21	\$ 1,844.71	0.3%
4.1 INDIRECT COST:		13.60%	\$ 18,455.78	\$ 31.36	83.32	\$ 18,372.46
Contract Total		\$ 154,160.06	\$ 261.95	695.97	\$ 153,464.08	0.5%

	<b>ECKERD YOUTH ALTERNATIVES, INC.</b>					
	100 N. Starcrest Drive, Clearwater, FL 33765					
	<b>INVOICE</b>					
	DW Operator					
Worklink Development Board	Contract Number:	23D995E1				
1376 Tiger Blvd.	Invoice Number:	1223-03				
Clemson, SC 29631	Invoice Month:	September 2023				
<b>Attn: Jennifer Kelly</b>	Period Covered:	July 1, 2023 - June 30, 2024				
email: jkelly@worklinkweb.com	Total Amount Due:	\$ 68				
Eckerd Goal:			SEPTEMBER			
			25.0%			100.0%
<b>Line Item</b>		<b>Budget MOD 1</b>	<b>1223-03</b>	<b>Cumulative Cost YTD</b>	<b>Remaining Balance</b>	<b>Percent Spent YTD</b>
Staff Salary Total		12,063.75	51.08	148.72	11,915.03	1.2%
Fringe Benefit Total	51xx	3,440.84	8.31	24.17	3,416.67	0.7%
<b>TOTAL STAFF COSTS</b>		<b>15,504.59</b>	<b>59.39</b>	<b>172.89</b>	<b>15,331.70</b>	<b>1.1%</b>
<b>Operating Costs:</b>						
1.1 Facility, Utilities	6185	-	-	-	-	0.0%
1.2 Staff Expendable Supplies & Materials	6000	127.50	-	-	127.50	0.0%
1.3 Program Outreach Expenses (Brochures,	6735	-	-	-	-	0.0%
1.4 Copy & Print Expenses	6730	180.00	-	-	180.00	0.0%
1.5 Communications (Phone, Fax, Internet, et	6270	297.00	-	-	297.00	0.0%
1.6 Staff Travel	6105, 6120, 6125	649.17	-	-	649.17	0.0%
1.7 Staff Training/Technical Services Costs	5110	-	-	-	-	0.0%
1.8 Non-Expendable Equipment Purchases	6095	214.50	-	-	214.50	0.0%
1.9 Postage (Stamps, FedEx, etc)	6005	37.50	-	-	37.50	0.0%
1.10 Staff Background Checks	5100	42.90	-	-	42.90	0.0%
<b>TOTAL OPERATING COSTS</b>		<b>1,548.57</b>	<b>-</b>	<b>-</b>	<b>1,548.57</b>	<b>0.0%</b>
<b>Training Costs:</b>						
Client On the Job Training	6515	10,000.00	-	-	10,000.00	0.0%
2.3 WI Customer Credential Exam Fees (CAN	6525	-	-	-	-	0.0%
2.6 Individual Training Account/Voucher Cost	6530	-	-	-	-	0.0%
Client Allowances	6590	105.00	-	-	105.00	0.0%
<b>TOTAL TRAINING COSTS</b>		<b>10,105.00</b>	<b>-</b>	<b>-</b>	<b>10,105.00</b>	<b>-</b>
<b>Supportive Services Costs :</b>						
3.11 WI Customer Transportation Costs	6485	75.00	-	-	75.00	0.0%
3.12 WI Customer Childcare Costs	6660	-	-	-	-	0.0%
3.13 WI Customer Emergency Assistance	6596	-	-	-	-	0.0%
3.14 Training Support Materials	6545	-	-	-	-	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>		<b>75.00</b>	<b>-</b>	<b>-</b>	<b>75.00</b>	<b>0.0%</b>
<b>Training/Professional Fees/Profit:</b>						
4.2 General Liability Insurance	6305	376.08	0.74	1.54	374.54	0.4%
<b>TOTAL FEES / PROFIT COSTS</b>		<b>376.08</b>	<b>0.74</b>	<b>1.54</b>	<b>374.54</b>	<b>0.4%</b>
<b>4.1 INDIRECT COST:</b>	<b>13.60%</b>	<b>3,730.38</b>	<b>8.18</b>	<b>23.72</b>	<b>3,706.65</b>	<b>0.6%</b>
<b>CONTRACT TOTAL:</b>		<b>31,339.61</b>	<b>68.31</b>	<b>198.15</b>	<b>31,141.45</b>	<b>0.6%</b>

## ITA Obligations and Participant Cost Report

**Service Provider:** Eckerd Workforce Development Services

**Period Covered:** PY2023 (July 1, 2023 to June 30, 2024)

**Report Date:** 9/30/2023

ITA Report	Open		Open		Open		PY2023	
	Adult	%	DW	%	Adult EBS Program	%	Total All Funding	%
<b>Scholarship Budget</b>	\$ 178,300		\$ 32,697		\$ 34,091.00		\$ 245,088	
Scholarship Awards	\$ 71,189	40%	\$ 8,747	27%	\$ 34,091.00	100%	\$ 114,027	47%
Scholarships Available	\$ 107,111	60%	\$ 23,950	73%	\$ -	0%	\$ 131,061	53%

<b>Participant Cost Budget*</b>	\$ 252,175		\$ 44,872		\$ 34,091.00		\$ 331,138	
Pending Transactions	\$ 9,888	4%	\$ 99	0%	\$ -	0%	\$ 9,987	3%
Cleared Transactions	\$ 75,438	30%	\$ 10,244	23%	\$ 34,091.00	100%	\$ 119,773	36%
Total Authorized Transactions	\$ 85,326	34%	\$ 10,343	23%	\$ -	0%	\$ 95,669	29%
<b>Remaining Available Balance</b>	\$ 166,849	66%	\$ 34,529	77%	\$ -	0%	\$ 201,378	61%

\*Participant Cost Budget totals include scholarships and supportive services

### Acronyms

ITA	Individual Training Accounts are also known as scholarships or tuition costs.
DW	Dislocated Worker

<b>Leveraged Scholarships YTD</b>	<b>51,081</b>
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# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

EBA Operator

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23EBA995E1  
Invoice Number: 1407-03  
Invoice Month: September 2023  
Period Covered: July 1, 2023 - March 31, 2024  
Total Amount Due: \$ **13,932**

Eckerd Goal:

SEPTEMBER  
0.25

100.0%

Line Item	Budget MOD 1	1407-3	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ <b>47,383</b>	9,325.01	<b>29,388.30</b>	\$ <b>17,994.70</b>	<b>62.0%</b>
<b>Fringe Benefit Total</b> 51xx	\$ 13,800	2,726.04	\$ <b>7,692</b>	\$ <b>6,108.47</b>	<b>55.7%</b>
<b>TOTAL STAFF COSTS</b>	\$ <b>61,183</b>	12,051.05	<b>37,080.10</b>	\$ <b>24,103.18</b>	<b>60.6%</b>
<b>Operating Costs:</b>					
Staff Expendable Supplies & Materials 6000	\$ 1,185	-	-	\$ 1,185.16	0.0%
Software Licenses 6095	\$ 1,625	-	-	\$ 1,625.00	0.0%
Staff Computers 6085	\$ 1,400	-	-	\$ 1,400.00	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ 2,000	-	-	\$ 2,000.00	0.0%
Copy & Print Expenses 6730	\$ 1,750	-	63.60	\$ 1,686.40	3.6%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 750	104.71	318.20	\$ 431.80	42.4%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Staff Travel	\$ -	-	-	-	-
Local Mileage cost 6105	\$ 1,558	322.94	878.42	\$ 679.58	56.4%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	\$ -	0.0%
Staff Background Checks 5100	\$ 295	-	265.20	\$ 29.80	89.9%
Postage (Stamps, FedEx, etc.) 6005	\$ -	-	28.87	\$ (28.87)	0.0%
Dues 6750	\$ 1,206	-	-	\$ 1,205.72	0.0%
<b>TOTAL OPERATING COSTS</b>	\$ <b>11,769</b>	427.65	<b>1,554.29</b>	\$ <b>10,214.59</b>	<b>13.2%</b>
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ -	-	-	\$ -	0.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ -	-	\$ -	\$ -	<b>#DIV/0!</b>
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs 6485	\$ -	-	-	\$ -	0.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backgr 6545/6546	\$ -	-	-	\$ -	0.0%
Client Allowances 6590	\$ -	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, e 6596	\$ -	-	-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ -	-	-	\$ -	<b>0.0%</b>
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance 6305	\$ 1,008	186.37	553.69	\$ 454.54	54.9%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ <b>1,008</b>	186.37	<b>553.69</b>	\$ <b>454.54</b>	<b>54.9%</b>
<b>INDIRECT COST:</b> 10.00%	\$ <b>10,059</b>	1,266.51	<b>3,918.81</b>	\$ <b>6,139.80</b>	<b>39.0%</b>
<b>Contract Total</b>	\$ <b>84,019</b>	13,931.58	<b>43,106.89</b>	\$ <b>40,912.11</b>	<b>51.3%</b>



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult EBS Grant

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23EBA295E1  
Invoice Number: 1432-03  
Invoice Month: September 2023  
Period Covered: July 1, 2023 - March 31, 2024  
Total Amount Due: **\$ 61,305**

Eckerd Goal:

SEPTEMBER

0.25

100.0%

Line Item	Budget MOD 1	1055-3	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ 64,595	16,877.81	50,390.58	\$ 14,204.91	78.0%
<b>Fringe Benefit Total 51xx</b>	\$ 20,605	5,547.36	16,311.20	\$ 4,294.27	79.2%
<b>TOTAL STAFF COSTS</b>	\$ 85,201	22,425.17	66,701.77	\$ 18,499.17	78.3%
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc. 6185	\$ -	-	-	\$ -	0.0%
Staff Expendable Supplies & Materials 6000	\$ 1,750	1,749.10	1,749.10	\$ 0.90	99.9%
Software Licenses 6095	\$ -	-	-	\$ -	0.0%
Staff Computers 6085	\$ -	-	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ -	-	-	\$ -	0.0%
Copy & Print Expenses 6730	\$ -	-	-	\$ -	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 1,350	255.37	789.23	\$ 560.77	58.5%
Staff Travel					
Local Mileage cost 6105	\$ -	-	-	\$ -	0.0%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	-	-	\$ -	0.0%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	\$ -	0.0%
Staff Background Checks 5100	\$ 135	-	9.87	\$ 125.13	7.3%
Postage (Stamps, FedEx, etc.) 6005	\$ -	-	-	\$ -	0.0%
<b>TOTAL OPERATING COSTS</b>	\$ 3,235	2,004.47	2,548.20	\$ 686.80	78.8%
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ 34,091	34,091.17	34,091.17	\$ -	100.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
Client Allowances 6590	\$ -	-	-	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ 34,091	34,091.17	\$ 34,091	\$ -	100.0%
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs 6485	\$ -	-	-	\$ -	0.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg 6545/6546	\$ -	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, € 6596	\$ -	-	-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ -	-	-	\$ -	0.0%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance 6305	\$ 1,637	309.90	309.90	\$ 1,327.07	18.9%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 1,637	309.90	309.90	\$ 1,327.07	18.9%
<b>INDIRECT COST: 10.00%</b>	\$ 12,250	2,473.95	6,955.99	\$ 5,293.93	56.8%
<b>Contract Total</b>	\$ 136,414	61,304.66	110,607.03	\$ 25,806.97	81.1%

## 22IWT01 EBA

Grant #	Company	Originally Awarded	Current Award	Expended	To Deobligate	Balance	Start Date	End Date	Status
22IWT01-01	Tactical Medical	\$17,850.00	\$17,850.00	\$ -	\$ -	\$17,850.00	4/12/2023	12/31/2023	Executed, Training Ongoing
22IWT01-02	Sargent Metal Fabricators	\$250.00	\$250.00	\$ 250.00	\$ -	\$0.00	4/12/2023	8/31/2023	Executed
22IWT01-03	Sealevel Systems Inc.	\$6,300.00	\$6,300.00	\$ 6,300.00	\$ -	\$0.00	4/12/2023	8/31/2023	Executed
22IWT01-04	United Tool and Mold	\$6,200.00	\$6,200.00	\$ 6,200.00	\$ -	\$0.00	4/12/2023	8/31/2023	Executed
22IWT01-05	Reliable Automatic Sprinkler	\$6,200.00	\$6,200.00	\$ 6,200.00	\$ -	\$0.00	4/12/2023	8/31/2023	Executed
22IWT01-06	Greenfield Industries	\$13,200.00	\$10,500.00	\$ -	\$2,700.00	\$10,500.00	4/12/2023	12/31/2023	Executed, Mod 1, Training Ongoing
<b>Total:</b>		<b>\$50,000.00</b>	<b>\$47,300.00</b>	<b>\$ 18,950.00</b>	<b>\$ 2,700.00</b>	<b>\$28,350.00</b>			

## 22RRIWT03

Grant #	Company	Originally Awarded	Current Award	Expended	To Deobligate	Balance	Start Date	End Date	Status
22RRIWT03	Sulzer Processing Pumps	73,500.00	\$73,500.00	\$ 27,195.00	\$ -	\$46,305.00	6/1/2023	4/30/2024	Gathering Documentation

### Contract Status

Executed  
Pending from Employer

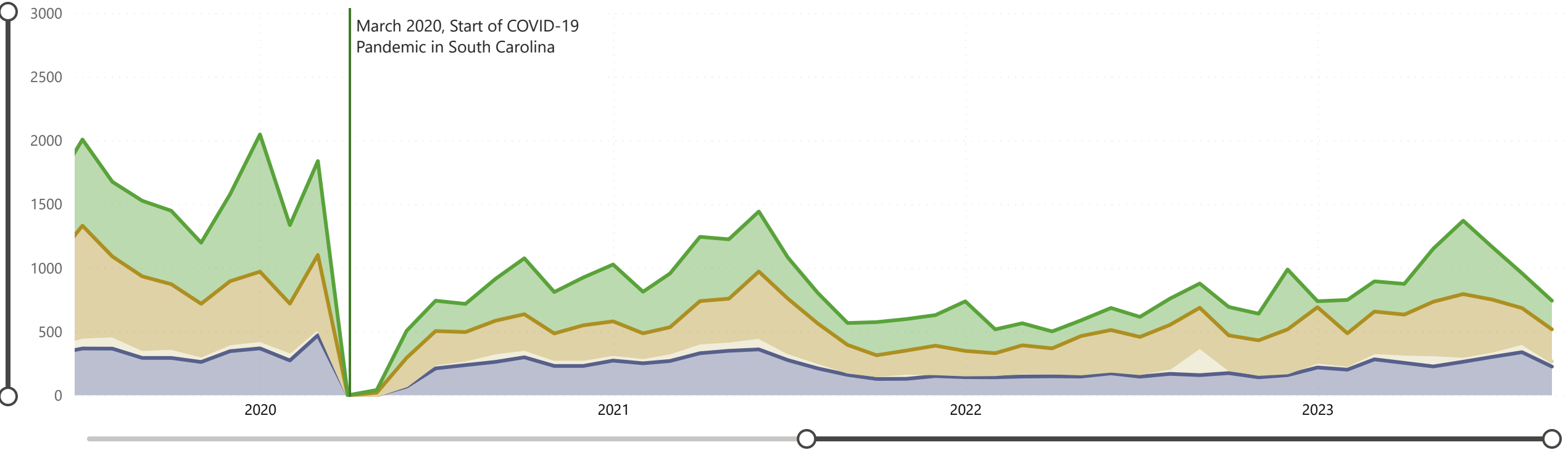
### Payment

Yellow= final  
Green=pending documentation

# WorkLink SC Works Center Traffic

5-Year View: July 1, 2019 to June 30, 2024

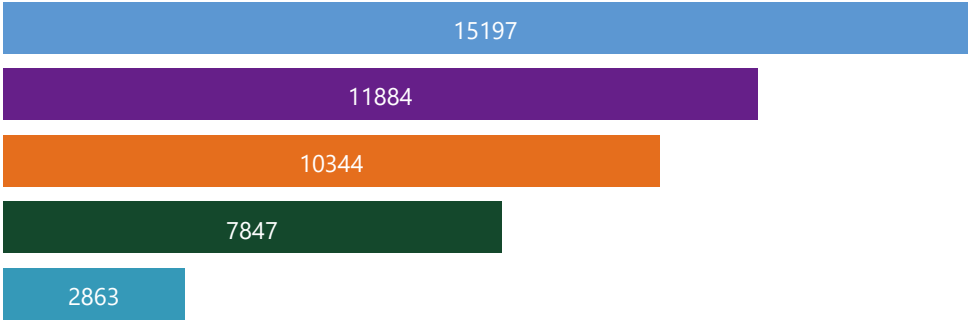
SC Works Center   ● Anderson SC Works Center   ● Clemson SC Works   ● Easley SC Works Center   ● Seneca SC Works Center



Program Year	Anderson SC Works Center	Clemson SC Works	Easley SC Works Center	Seneca SC Works Center
2023	911	927	161	864
2022	3234	3992	729	2389
2021	2660	2847	387	1953
2020	4561	3265	759	3299
2019	6255	5176	660	3106
Total	17621	16207	2696	11611

## Traffic by Year

Program Year   ● 2019   ● 2020   ● 2021   ● 2022   ● 2023



# SC Works WorkLink

## Job Seeker Services

PY2023 (July 1, 2023 to June 30, 2024)

192K

Job Seeker Services

Job Search Services

191761

Individuals that Registered

615

Referrals to Partners:

172

# of Individuals Received Referral

152

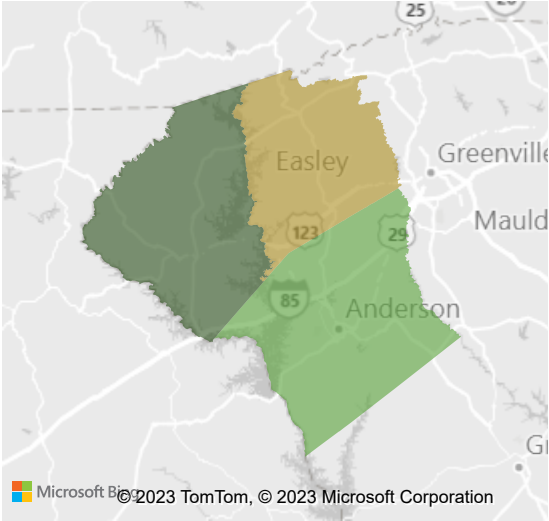
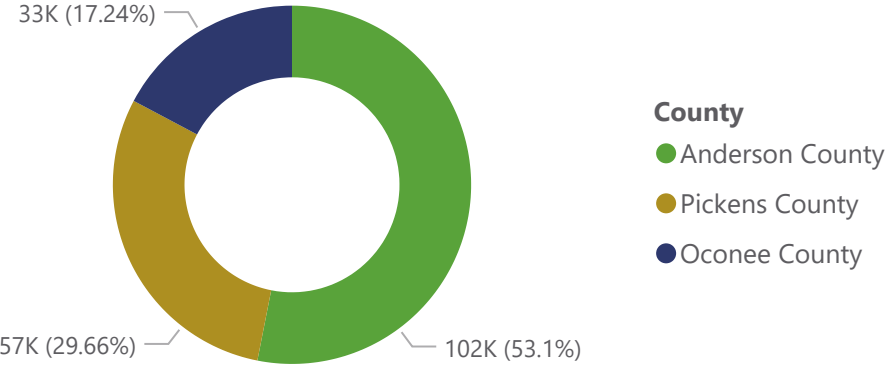
Orientation Attendance

138

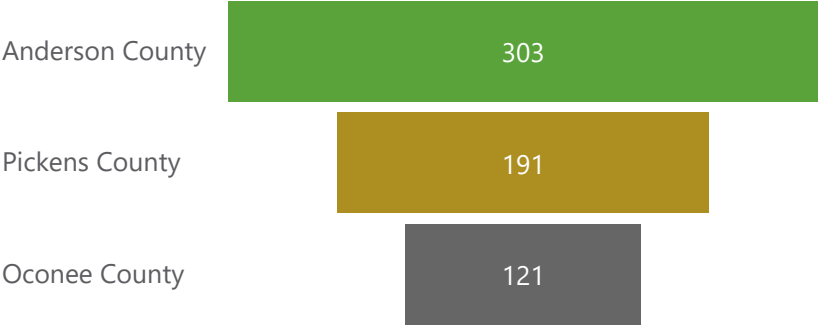
Workshops

100

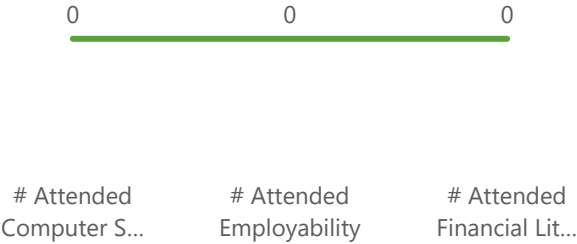
### Job Seeker Services by County



### Individuals that Registered by County



### Workshop Attendees



3447

Unique Customers

2863

SC Works Center Customers

# SC Works WorkLink

## Employer Services

PY2023 (July 1, 2023 to June 30, 2024)

6096

Employer Services

### Employer Services

4434

### Entered Employments

58

### Job Postings

1060

### # of Hiring Events Hosted

28

### Hiring Event Attendees

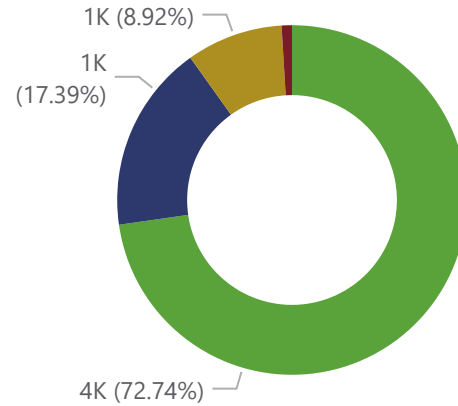
516

### Rapid Response Events

3

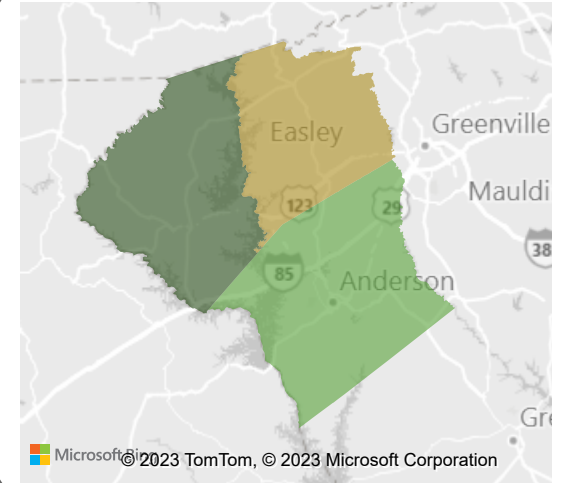
### Total RR Affected

49



#### Category

- Employer Services
- Job Postings
- Hiring Events
- Entered Employment



#### County

- Anderson County
- Oconee County
- Pickens County
- Region

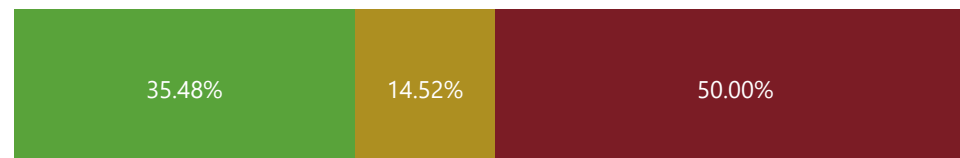
#### Employer Services



#### Job Postings



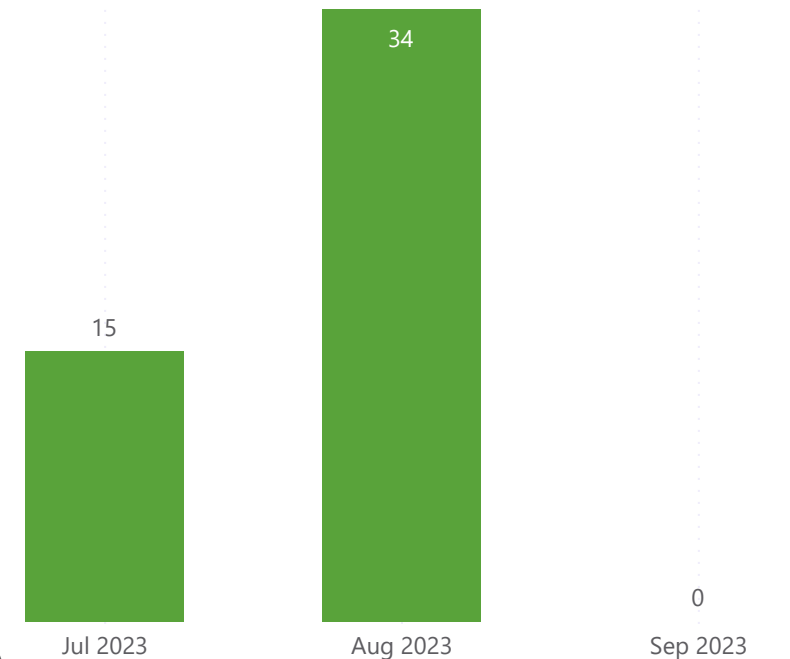
#### Hiring Events



### Rapid Response Attendees

#### SubCategory

- Total RR Affected

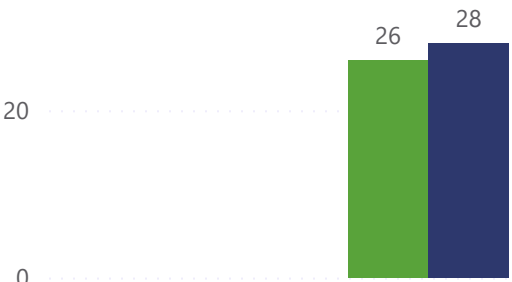


# WIOA Adult & Dislocated Worker Program

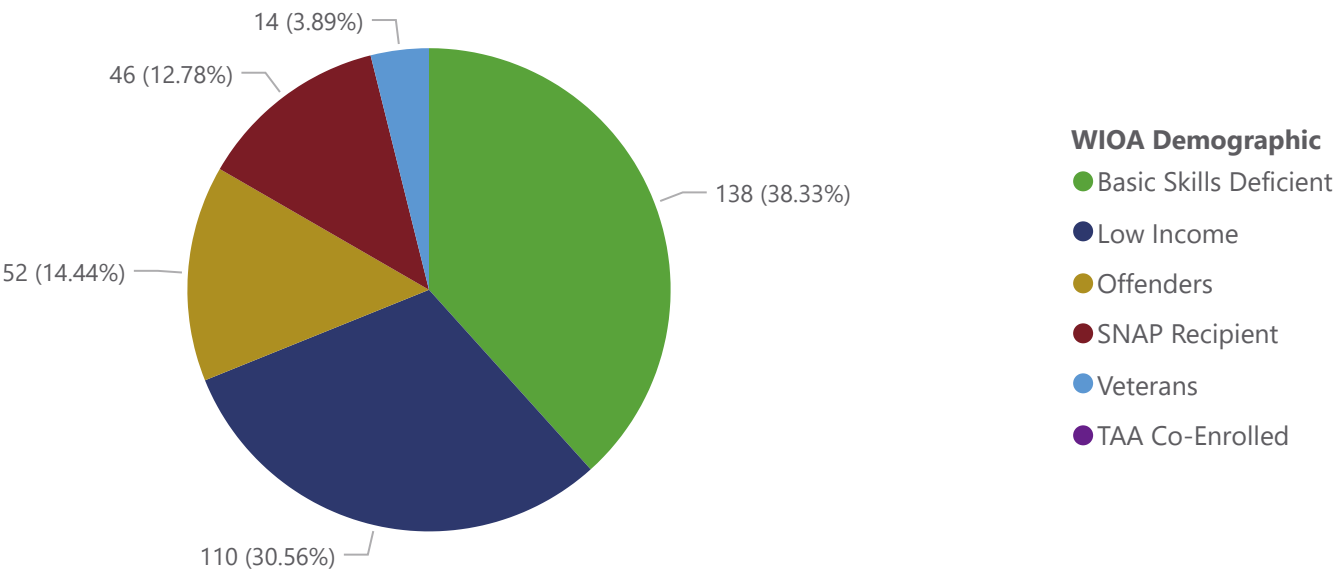
PY2023 Career Services

## WIOA Enrollments

Planned Enrollments Actual Enrollments



## Demographic Category by WIOA Demographic



## Average Caseload

Carryover

69.56

Follow-Up

71.28

New

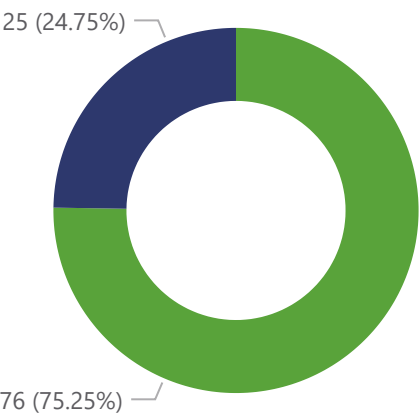
12.69

Total

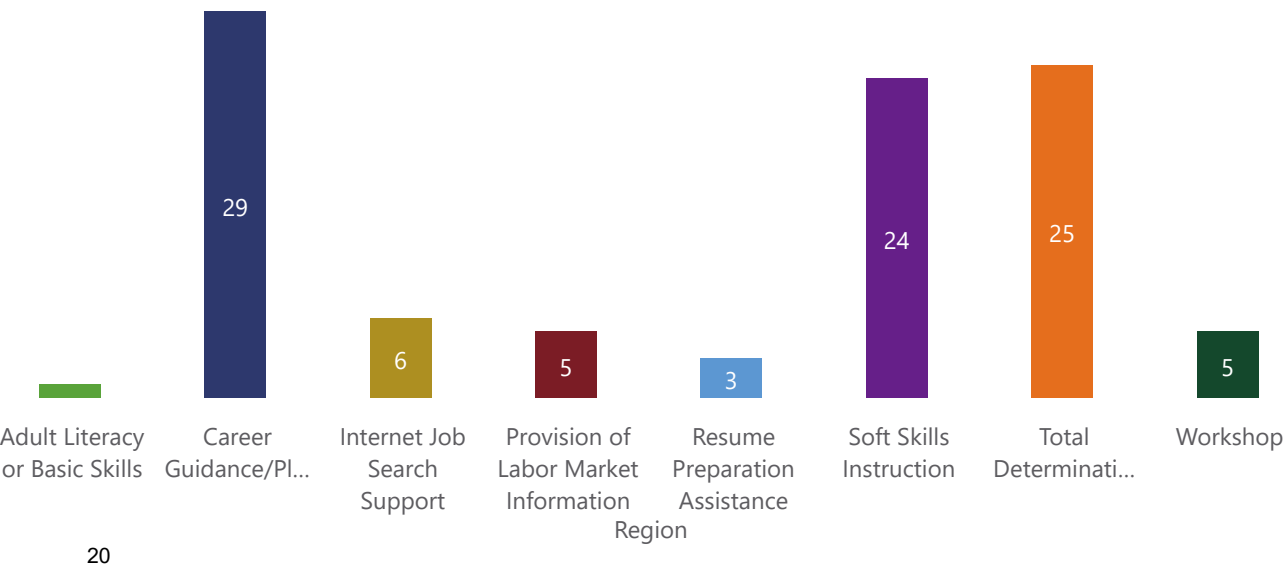
150.70

## Priority of Service by Category

Category Public Assistance, L... Not Public As...



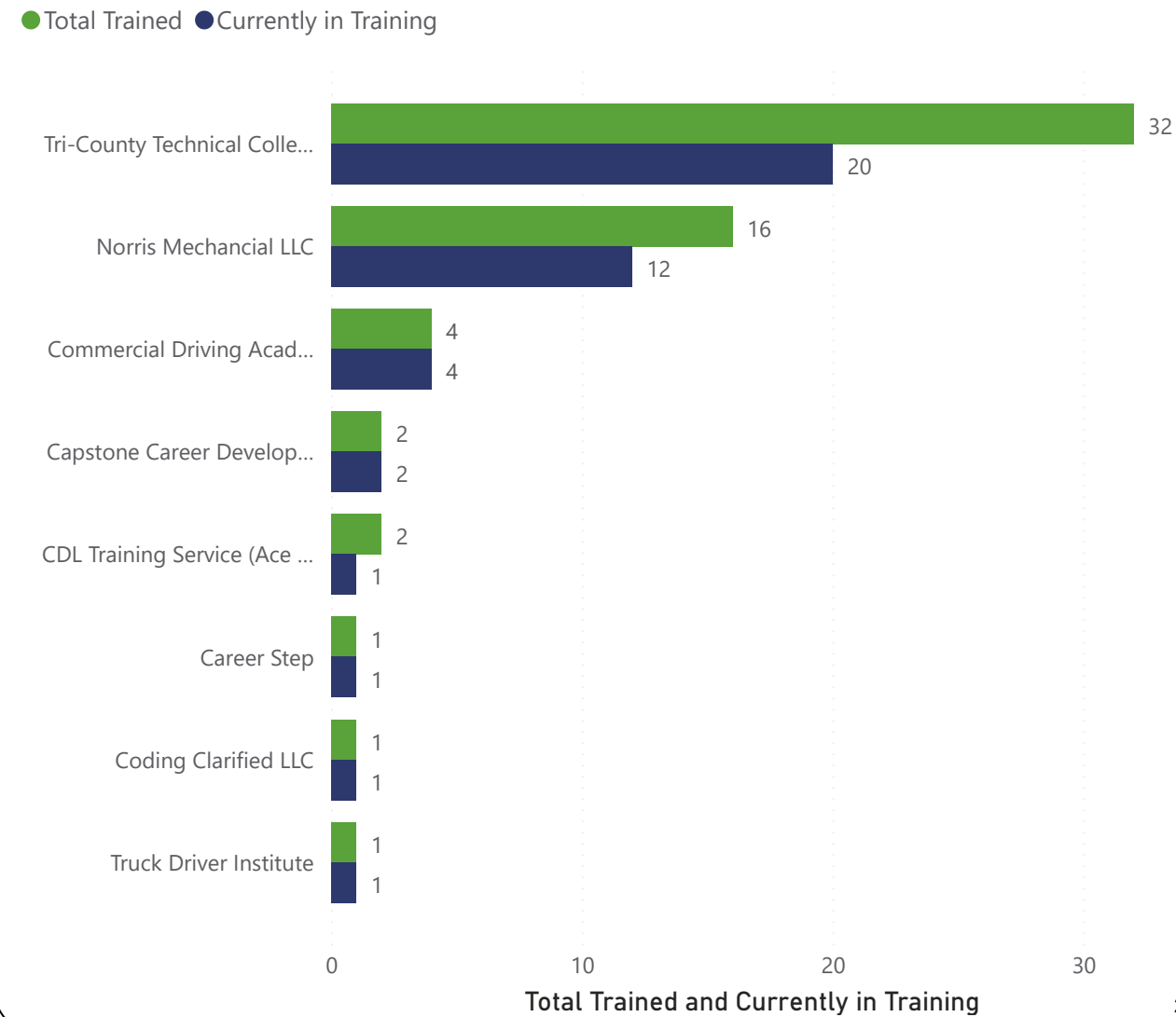
## Participants by Location, Type of Service and Type of Service



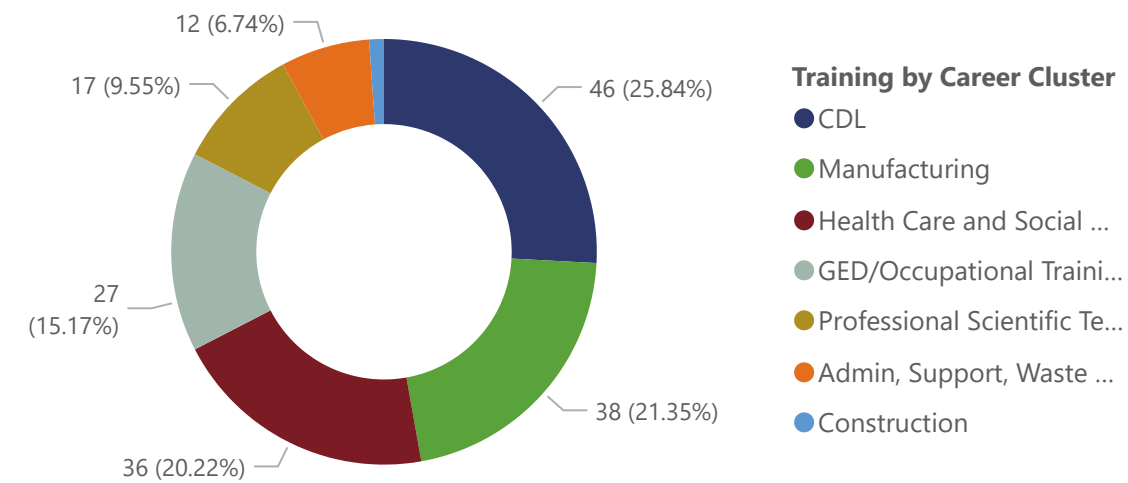
# SC Works WIOA Adult & Dislocated Worker Program Services

## PY2023 Training Services

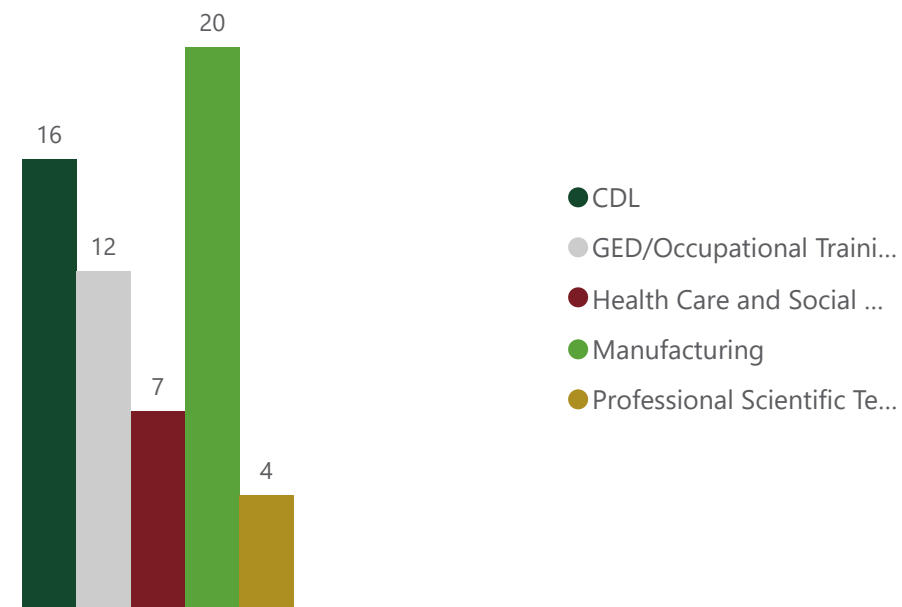
### Received Training



### Participants Trained by Career Cluster

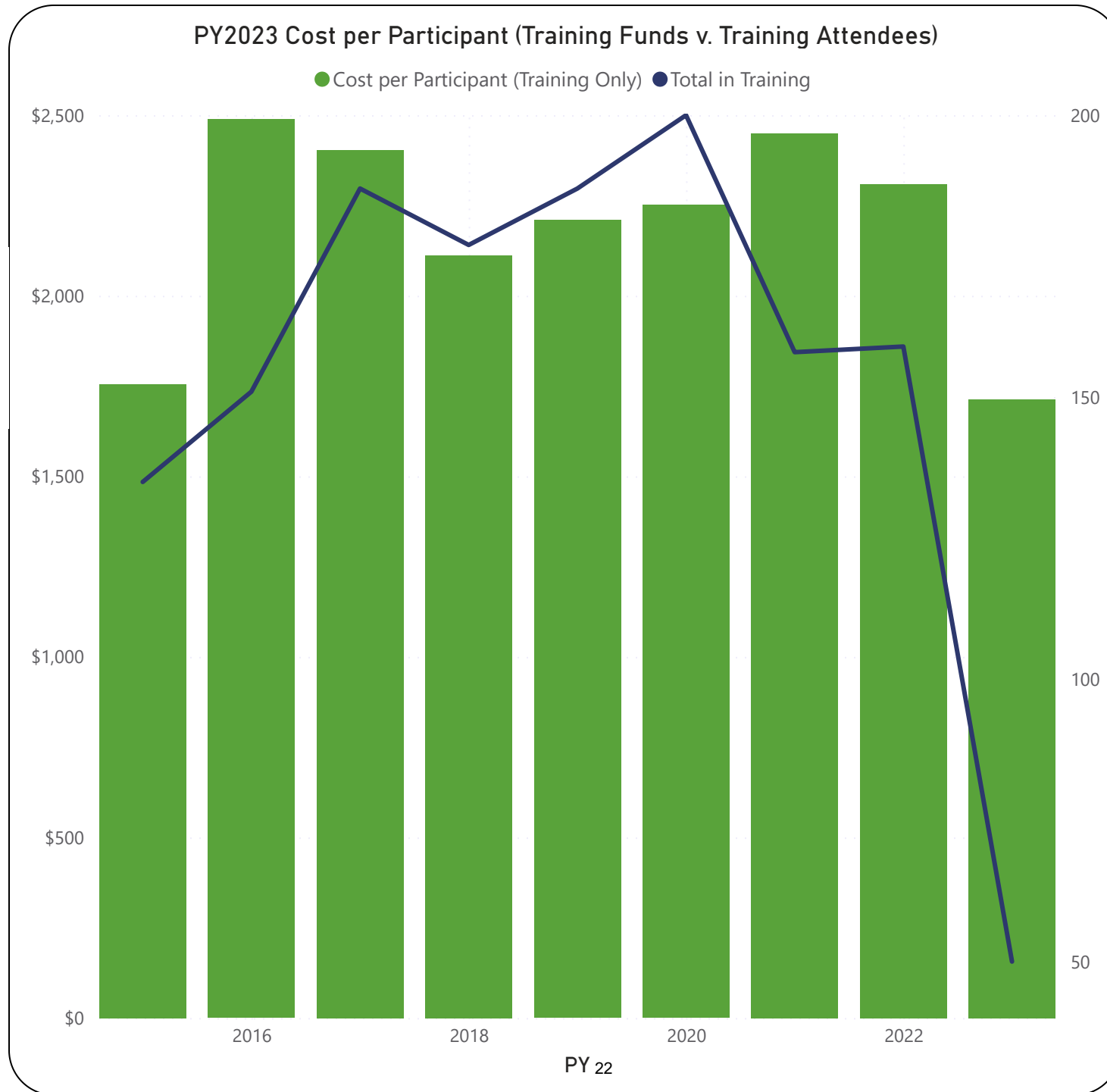


### Credential Earned by Career Cluster



WIOA Scholarships  
**\$85,682**

Non-WIOA Scholarships  
**\$51,081**



108  
Total Served  
\$966,453  
Grant Award  
\$216,272  
Total Expenditures

**\$2,003**  
Cost per Participant (Served)

**\$1,714**  
Cost per Participant (Training Only)

50  
Total Trained  
\$382,912  
Total Participant Budget  
\$85,682  
Total Participant Expenditures

Worklink Workforce Development Board Grant #23A295E1 & 23D295E1  
Budget vs. Actual Expenditures YTD

CURRENT

	Original PY2023						
	1055	1056	1432	1092	1229	1407	
Original	AD Program	DW Program	EBS Program	Ad Operator	DW Operator	EBS Operator	All Funding
Salary Total	134,671	24,140	64,595	71,619	13,015	39,268	347,309
Fringe Benefit Total	44,837	8,000	21,256	21,644	3,878	11,847	111,463
TOTAL STAFF COSTS	179,509	32,140	85,852	93,263	16,893	51,115	458,772
Operating Costs							-
Staff Consumable Supplies	2,125	375	1,682	-	128	1,000	5,310
Software licences	3,465	611		1,047	185	1,400	6,708
Staff computers						1,400	1,400
Program Outreach Expenses	425	75				10,500	11,000
Copy & Print	1,100	270			180	4,750	6,300
Communications	3,519	621	1,350	1,683	297	750	8,220
Staff Travel Local	1,889	333		1,001	497	1,558	5,278
Staff Travel Non-Local			3,150				3,150
Client Verifications	2,125	375					2,500
Staff Training			1,635		43		1,678
Staff Background Checks	304	21		243		295	863
Non Expandable ( WAN)							-
Postage	638	113		213	38		1,002
TOTAL OPERATING COSTS	15,590	2,794	7,817	4,187	1,368	21,653	53,409
Training cost							
Credential Exam Fees	9,050	1,500					10,550
ITAs	208,299	37,047					245,346
Reimbursable Wages				86,595	14,060		100,655
TOTAL TRAINING COSTS	217,349	38,547	-	86,595	14,060	-	356,551
Supportive Service Cost							
Transportation	20,400	3,600		-	75		24,075
Childcare							-
Training Support Materials	40,600	6,400		-	105		47,105
Emergency Assistance	1,700	300					2,000
TOTAL SUPPORTIVE SERVICE COSTS	62,700	10,300	-	-	180	-	73,180
Training/Professional Service Fee/Profit							
General Liability	7,395	1,305	1,558	3,081	544	1,218	15,101
TOTAL FEES / PROFIT COSTS	7,395	1,305	1,558	3,081	544	1,218	15,101
							-
INDIRECT COST:	27,458	4,914	12,189	25,374	4,456	10,033	84,425
TOTALS	510,001	90,000	107,415	212,501	37,501	84,019	1,041,437

Available Amounts

Difference

Participant Costs

Mod 1							Original to Mod 1
1055	1056	1432	1092	1229	1407		
AD Program	DW Program	EBS Program	Ad Operator	DW Operator	EBS Operator	All Funding	Difference
133,994	24,154	64,595	66,607	12,064	47,383	348,796	1,487
43,394	7,756	20,605	19,214	3,441	13,800	108,211	(3,252)
177,388	31,910	85,201	85,820	15,505	61,183	457,007	(1,765)
							-
2,125	375	1,750		128	1,185	5,563	253
3,817	674		1,216	215	1,625	7,546	838
					1,400	1,400	-
-	-				3,206	3,206	(7,794)
1,100	270			180	1,750	3,300	(3,000)
3,519	621	1,350	1,683	297	750	8,220	-
1,700	333		585	649	1,558	4,825	(453)
		-				-	(3,150)
2,125	375					2,500	-
		-		43		43	(1,635)
304	21	135	243		295	998	135
						-	-
638	113		213	38		1,000	(2)
15,328	2,782	3,235	3,939	1,549	11,769	38,601	(14,808)
							-
							-
9,050	1,500					10,550	-
178,299	32,697	34,091				245,087	(259)
			44,095	10,000		54,095	(46,560)
187,349	34,197	34,091	44,095	10,000	-	309,732	(46,819)
							-
							-
20,400	3,600		-	75		24,075	-
						-	-
40,600	6,400		-	105		47,105	-
1,700	300					2,000	-
62,700	10,300	-	-	180	-	73,180	-
							-
							-
5,705	1,021	1,637	1,850	376	1,008	11,597	(3,504)
5,705	1,021	1,637	1,850	376	1,008	11,597	(3,504)
26,985	4,857	12,250	18,456	3,730	10,059	76,337	(8,088)
							-
475,455	85,066	136,414	154,160	31,340	84,019	966,454	(74,983)

510,00090,000107,415212,50037,50084,0191,041,434

(34,545)(4,934)28,999(58,340)(6,160)-(74,980)

250,049.1844,49734,091.0044,095.0010,180.00-382,912.18  
53%52%25%29%32%0%40%


**O\*NET OnLine**

## Local Wages

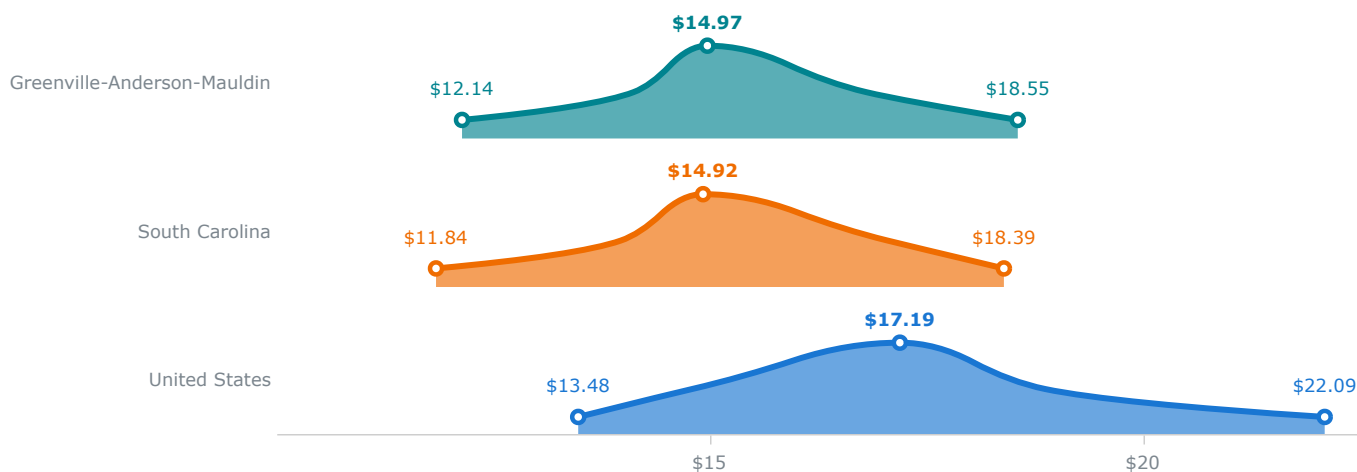
**31-1131.00 - [Nursing Assistants](#)** ☀ **Bright Outlook**

Wages for state: South Carolina

Go

Wages near ZIP Code: 29631

Go

[Annual Wages](#)
[Hourly Wages](#)


### In Greenville-Anderson-Mauldin, SC:

- Workers on average earn **\$14.97** per hour.
- 10% of workers earn **\$12.14 or less** per hour.
- 10% of workers earn **\$18.55 or more** per hour.

### In South Carolina:

- Workers on average earn **\$14.92** per hour.
- 10% of workers earn **\$11.84 or less** per hour.
- 10% of workers earn **\$18.39 or more** per hour.

### In the United States:

- Workers on average earn **\$17.19** per hour.
- 10% of workers earn **\$13.48 or less** per hour.
- 10% of workers earn **\$22.09 or more** per hour.

Source: Bureau of Labor Statistics [2022 wage data](#)

## Full Details

Save Table: [XLSX](#) [CSV](#)

Location	Hourly Low (10%)	Hourly Q <sub>L</sub> (25%)	Hourly Median (50%)	Hourly Q <sub>U</sub> (75%)	Hourly High (90%)
United States	\$13.48	\$14.79	\$17.19	\$18.87	\$22.09
South Carolina	\$11.84	\$13.97	\$14.92	\$17.05	\$18.39

Location	Hourly Low (10%)	Hourly Q <sub>L</sub> (25%)	Hourly Median (50%)	Hourly Q <sub>U</sub> (75%)	Hourly High (90%)
Greenville-Anderson-Mauldin, SC	\$12.14	\$14.12	\$14.97	\$16.80	\$18.55
Augusta-Richmond County, GA-SC	\$11.14	\$12.59	\$14.20	\$16.52	\$18.21
Charleston-North Charleston, SC	\$14.27	\$14.92	\$16.29	\$17.58	\$19.97
Charlotte-Concord-Gastonia, NC-SC	\$11.96	\$14.19	\$16.16	\$17.49	\$19.34
Columbia, SC	\$13.28	\$14.19	\$14.95	\$17.32	\$18.20
Florence, SC	\$10.19	\$12.34	\$13.82	\$16.03	\$17.03
Hilton Head Island-Bluffton-Beaufort, SC	\$13.62	\$13.98	\$14.79	\$16.83	\$19.15
Lower Savannah South Carolina nonmetropolitan area	\$11.33	\$11.75	\$13.99	\$14.73	\$16.63
Myrtle Beach-Conway-North Myrtle Beach, SC-NC	\$11.65	\$13.44	\$14.62	\$16.34	\$17.10
Northeast South Carolina nonmetropolitan area	\$10.00	\$12.54	\$14.00	\$16.30	\$17.68
Spartanburg, SC	\$13.74	\$14.55	\$14.85	\$18.38	\$18.38
Sumter, SC	\$11.95	\$13.61	\$14.25	\$16.36	\$16.46
Upper Savannah South Carolina nonmetropolitan area	\$11.13	\$14.12	\$14.92	\$16.75	\$17.48

## Eligible Training Provider List

### Current Reasons for Denial:

1. Our local area is prioritizing classroom based training for the WorkLink area.
2. Training is not within the five in-demand career clusters for the WorkLink area:
  - a. Administrative and Support Services;
  - b. Construction;
  - c. Health Care and Social Assistance;
  - d. Manufacturing;
  - e. Professional, Scientific, and Technical Services;Nor is it an occupational career exception: CDL training.
3. WorkLink Workforce Development Board currently has a moratorium on barbering, cosmetology, nail technician, and horseshoeing for the WorkLink area.
4. Training programs do not lead to a recognized post-secondary occupational credential.
5. Training costs exceed the maximum amount for the WorkLink area.  
*(Currently, set at \$5,000 per program year and \$10,000 in a lifetime by the WorkLink Board; \$14,000 in a lifetime by the State.)*
6. Training provider does not offer programs of study within 150 miles of Clemson, SC.
7. Training occupations that do not lead to self-sufficiency wages for at least 50% of workers for the WorkLink area.

### **Re-entry into WIOA Program**

Re-entry into WIOA: All WIOA Adult and Dislocated Worker Participants may re-enter the WIOA program upon successful completion of 3 quarters of follow up. Participants can re-enter the program at the beginning of their 4<sup>th</sup> quarter follow-up after they have provided the information needed in order to complete the quarter in SCWOS.

This will be added to the follow up section of the Release of Information forms.

Thanks,

Jeff Snider

### WorkLink

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	81.1	91.2	112.5%	83.3	88.5	106.2%	83.5	89.8	107.5%	108.7%
Employment Rate Q4	81.8	88.4	108.1%	83.4	92.0	110.3%	82.0	93.5	114.0%	110.8%
Median Earnings	\$6,200	\$8,133	131.2%	\$7,935	\$10,216	128.7%	\$2,900	\$3,639	125.5%	128.5%
Credential Rate	73.8	80.2	108.7%	67.1	86.7	129.2%	76.9	74.1	96.4%	111.4%
Measurable Skill Gains	55.2	86.1	156.0%	60.2	83.3	138.4%	60.6	85.0	140.3%	144.9%
	Overall Program Score		123.3%	Overall Program Score		122.6%	Overall Program Score		116.7%	

### Upper Savannah

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	77.8	75.1	96.5%	80.1	87.5	109.2%	73.2	60.9	83.2%	96.3%
Employment Rate Q4	74.0	78.4	105.9%	84.5	80.5	95.3%	75.6	68.5	90.6%	97.3%
Median Earnings	\$5,800	\$6,688	115.3%	\$7,695	\$9,132	118.7%	\$3,622	\$4,562	126.0%	120.0%
Credential Rate	66.0	61.9	93.8%	63.1	77.8	123.3%	72.1	65.8	91.3%	102.8%
Measurable Skill Gains	55.2	50.8	92.0%	57.1	56.3	98.6%	52.8	50.7	96.0%	95.6%
	Overall Program Score		100.7%	Overall Program Score		109.0%	Overall Program Score		97.4%	

### Upstate

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	78.7	84.6	107.5%	81.6	74.4	91.2%	79.0	78.9	99.9%	99.5%
Employment Rate Q4	76.5	82.4	107.7%	80.0	86.6	108.3%	73.7	82.6	112.1%	109.3%
Median Earnings	\$6,429	\$9,822	152.8%	\$8,037	\$10,797	134.3%	\$2,600	\$3,671	141.2%	142.8%
Credential Rate	67.5	73.2	108.4%	60.5	65.6	108.4%	75.3	80.4	106.8%	107.9%
Measurable Skill Gains	58.1	71.7	123.4%	58.5	78.6	134.4%	44.3	54.7	123.5%	127.1%
	Overall Program Score		120.0%	Overall Program Score		115.3%	Overall Program Score		116.7%	

### Greenville

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	77.8	82.8	106.4%	85.0	85.2	100.2%	72.0	76.7	106.5%	104.4%
Employment Rate Q4	78.0	84.5	108.3%	80.0	90.9	113.6%	70.0	85.9	122.7%	114.9%
Median Earnings	\$6,800	\$8,201	120.6%	\$8,629	\$12,069	139.9%	\$3,100	\$2,769	89.3%	116.6%
Credential Rate	65.0	80.3	123.5%	58.4	73.5	125.9%	70.0	43.6	62.3%	103.9%
Measurable Skill Gains	60.0	80.5	134.2%	60.0	78.6	131.0%	52.8	66.4	125.8%	130.3%
	Overall Program Score		118.6%	Overall Program Score		122.1%	Overall Program Score		101.3%	

Pass

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

Fail

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

### Midlands

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	77.1	75.5	97.9%	82.8	76.3	92.1%	82.6	80.3	97.2%	95.8%
Employment Rate Q4	79.0	76.4	96.7%	83.7	80.3	95.9%	78.9	83.4	105.7%	99.5%
Median Earnings	\$6,600	\$7,182	108.8%	\$8,258	\$9,143	110.7%	\$4,241	\$6,496	153.2%	124.2%
Credential Rate	54.5	67.5	123.9%	66.2	59.6	90.0%	65.0	54.7	84.2%	99.3%
Measurable Skill Gains	55.2	65.3	118.3%	57.1	87.5	153.2%	52.8	71.7	135.8%	135.8%
	Overall Program Score		109.1%	Overall Program Score		108.4%	Overall Program Score		115.2%	

### Trident

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	73.0	83.2	114.0%	77.8	95.8	123.1%	80.0	86.7	108.4%	115.2%
Employment Rate Q4	72.2	75.6	104.7%	78.1	81.1	103.8%	76.2	90.1	118.2%	108.9%
Median Earnings	\$6,650	\$8,003	120.3%	\$8,100	\$8,483	104.7%	\$4,200	\$5,685	135.4%	120.1%
Credential Rate	70.0	82.5	117.9%	65.7	75.6	115.1%	60.9	60.8	99.8%	110.9%
Measurable Skill Gains	55.2	63.9	115.8%	57.1	87.5	153.2%	52.8	59.6	112.9%	127.3%
	Overall Program Score		114.5%	Overall Program Score		120.0%	Overall Program Score		114.9%	

### Pee Dee

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score	
Employment Rate Q2	80.4	87.1	108.3%	82.7	80.3	97.1%	76.6	78.8	102.9%	102.8%	
Employment Rate Q4	81.1	81.6	100.6%	80.3	74.0	92.2%	73.8	80.5	109.1%	100.6%	
Median Earnings	\$5,442	\$7,172	131.8%	\$7,150	\$9,694	135.6%	\$3,500	\$5,423	154.9%	140.8%	
Credential Rate	65.0	71.4	109.8%	65.6	61.1	93.1%	71.0	54.8	77.2%	93.4%	
Measurable Skill Gains	54.1	76.8	142.0%	57.1	72.7	127.3%	50.0	55.6	111.2%	126.8%	
Overall Program Score			118.5%	Overall Program Score			109.1%	Overall Program Score		111.1%	

### Lower Savannah

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	79.3	91.0	114.8%	81.1	96.6	119.1%	81.6	94.8	116.2%	116.7%
Employment Rate Q4	78.8	86.2	109.4%	80.4	85.4	106.2%	76.6	86.0	112.3%	109.3%
Median Earnings	\$6,550	\$7,918	120.9%	\$8,227	\$12,173	148.0%	\$3,750	\$3,610	96.3%	121.7%
Credential Rate	65.8	81.8	124.3%	64.0	80.6	125.9%	77.0	80.4	104.4%	118.2%
Measurable Skill Gains	56.5	87.8	155.4%	57.7	100.0	173.3%	63.0	80.7	128.1%	152.3%
	Overall Program Score		124.9%	Overall Program Score		134.5%	Overall Program Score		111.4%	

#### Pass

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

#### Fail

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

### Catawba

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	82.0	87.8	107.1%	86.7	95.9	110.6%	80.5	90.8	112.8%	110.2%
Employment Rate Q4	78.0	82.4	105.6%	87.5	87.0	99.4%	80.3	87.6	109.1%	104.7%
Median Earnings	\$6,500	\$9,495	146.1%	\$8,000	\$10,020	125.3%	\$4,500	\$5,726	127.2%	132.9%
Credential Rate	68.4	61.1	89.3%	70.0	82.1	117.3%	56.5	46.7	82.7%	96.4%
Measurable Skill Gains	60.0	81.7	136.2%	64.3	77.8	121.0%	48.0	69.2	144.2%	133.8%
	Overall Program Score		116.9%	Overall Program Score		114.7%	Overall Program Score		115.2%	

### Santee-Lynches

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	77.8	81.5	104.8%	81.0	73.7	91.0%	79.0	86.7	109.7%	101.8%
Employment Rate Q4	82.2	84.4	102.7%	75.6	78.0	103.2%	77.0	80.6	104.7%	103.5%
Median Earnings	\$5,450	\$6,965	127.8%	\$8,000	\$4,913	61.4%	\$3,500	\$4,542	129.8%	106.3%
Credential Rate	74.8	79.3	106.0%	75.5	88.0	116.6%	74.2	73.7	99.3%	107.3%
Measurable Skill Gains	56.7	70.9	125.0%	55.8	77.8	139.4%	62.8	62.2	99.0%	121.2%
	Overall Program Score		113.3%	Overall Program Score		102.3%	Overall Program Score		108.5%	

### Waccamaw

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	82.0	87.0	106.1%	84.0	83.3	99.2%	81.0	85.0	104.9%	103.4%
Employment Rate Q4	79.0	81.2	102.8%	84.5	89.8	106.3%	77.0	95.2	123.6%	110.9%
Median Earnings	\$6,300	\$7,142	113.4%	\$8,000	\$6,969	87.1%	\$4,700	\$6,927	147.4%	116.0%
Credential Rate	60.0	60.8	101.3%	61.0	62.9	103.1%	64.3	66.7	103.7%	102.7%
Measurable Skill Gains	55.0	80.6	146.5%	54.0	57.1	105.7%	60.0	76.1	126.8%	126.4%
	Overall Program Score		114.0%	Overall Program Score		100.3%	Overall Program Score		121.3%	

### Lowcountry

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	74.5	80.6	108.2%	77.5	78.3	101.0%	77.6	73.9	95.2%	101.5%
Employment Rate Q4	74.0	80.4	108.6%	68.5	80.0	116.8%	70.5	75.7	107.4%	110.9%
Median Earnings	\$5,650	\$7,177	127.0%	\$7,420	\$9,265	124.9%	\$3,500	\$6,954	198.7%	150.2%
Credential Rate	74.6	91.8	123.1%	76.7	84.6	110.3%	66.5	81.0	121.8%	118.4%
Measurable Skill Gains	55.2	78.0	141.3%	63.6	81.8	128.6%	53.9	58.3	108.2%	126.0%
	Overall Program Score		121.6%	Overall Program Score		116.3%	Overall Program Score		126.3%	

#### Pass

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%

#### Fail

- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

## Statewide

Indicator/Program	Title I Adult Goal	Title I Adult Actual	Title I Adult % of Goal	Title I DW Goal	Title I DW Actual	Title I DW % of Goal	Title I Youth Goal	Title I Youth Actual	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	77.8	83.3	107.1%	81.1	84.9	104.7%	77.6	83.9	108.1%	106.6%
Employment Rate Q4	74.0	80.8	109.2%	80.4	82.2	102.2%	74.5	85.3	114.5%	108.6%
Median Earnings	\$6,193	\$7,662	123.7%	\$7,935	\$9,694	122.2%	\$3,622	\$5,034	139.0%	128.3%
Credential Rate	65.0	74.1	114.0%	65.6	72.5	110.5%	69.1	64.2	92.9%	105.8%
Measurable Skill Gains	55.2	74.0	134.1%	57.1	76.6	134.2%	52.8	67.8	128.4%	132.2%
	Overall Program Score		117.6%	Overall Program Score		114.8%	Overall Program Score		116.6%	

Pass

Fail

- An Overall Program Score (across all indicators) is at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) is at least 90.0%
- Have an Individual Indicator Score of at least 50.0%
- An Overall Program Score (across all indicators) that did not meet at least 90.0%
- An Overall Indicator Score (across A/DW/Y programs) that did not meet at least 90.0%
- Have an Individual Indicator Score that did not meet 50.0%

WorkLink					Pee Dee				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	112.5%	106.2%	107.5%	108.7%	Employment Rate Q2	108.3%	97.1%	102.9%	102.8%
Employment Rate Q4	108.1%	110.3%	114.0%	110.8%	Employment Rate Q4	100.6%	92.2%	109.1%	100.6%
Median Earnings	131.2%	128.7%	125.5%	128.5%	Median Earnings	131.8%	135.6%	154.9%	140.8%
Credential Rate	108.7%	129.2%	96.4%	111.4%	Credential Rate	109.8%	93.1%	77.2%	93.4%
Measurable Skill Gains	156.0%	138.4%	140.3%	144.9%	Measurable Skill Gains	142.0%	127.3%	111.2%	126.8%
	123.3%	122.6%	116.7%			118.5%	109.1%	111.1%	
Upper Savannah					Lower Savannah				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	96.5%	109.2%	83.2%	96.3%	Employment Rate Q2	114.8%	119.1%	116.2%	116.7%
Employment Rate Q4	105.9%	95.3%	90.6%	97.3%	Employment Rate Q4	109.4%	106.2%	112.3%	109.3%
Median Earnings	115.3%	118.7%	126.0%	120.0%	Median Earnings	120.9%	148.0%	96.3%	121.7%
Credential Rate	93.8%	123.3%	91.3%	102.8%	Credential Rate	124.3%	125.9%	104.4%	118.2%
Measurable Skill Gains	92.0%	98.6%	96.0%	95.6%	Measurable Skill Gains	155.4%	173.3%	128.1%	152.3%
	100.7%	109.0%	97.4%			124.9%	134.5%	111.4%	
Upstate					Catawba				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	107.5%	91.2%	99.9%	99.5%	Employment Rate Q2	107.1%	110.6%	112.8%	110.2%
Employment Rate Q4	107.7%	108.3%	112.1%	109.3%	Employment Rate Q4	105.6%	99.4%	109.1%	104.7%
Median Earnings	152.8%	134.3%	141.2%	142.8%	Median Earnings	146.1%	125.3%	127.2%	132.9%
Credential Rate	108.4%	108.4%	106.8%	107.9%	Credential Rate	89.3%	117.3%	82.7%	96.4%
Measurable Skill Gains	123.4%	134.4%	123.5%	127.1%	Measurable Skill Gains	136.2%	121.0%	144.2%	133.8%
	120.0%	115.3%	116.7%			116.9%	114.7%	115.2%	
Greenville					Santee-Lynches				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	106.4%	100.2%	106.5%	104.4%	Employment Rate Q2	104.8%	91.0%	109.7%	101.8%
Employment Rate Q4	108.3%	113.6%	122.7%	114.9%	Employment Rate Q4	102.7%	103.2%	104.7%	103.5%
Median Earnings	120.6%	139.9%	89.3%	116.6%	Median Earnings	127.8%	61.4%	129.8%	106.3%
Credential Rate	123.5%	125.9%	62.3%	103.9%	Credential Rate	106.0%	116.6%	99.3%	107.3%
Measurable Skill Gains	134.2%	131.0%	125.8%	130.3%	Measurable Skill Gains	125.0%	139.4%	99.0%	121.2%
	118.6%	122.1%	101.3%			113.3%	102.3%	108.5%	
Midlands					Waccamaw				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	97.9%	92.1%	97.2%	95.8%	Employment Rate Q2	106.1%	99.2%	104.9%	103.4%
Employment Rate Q4	96.7%	95.9%	105.7%	99.5%	Employment Rate Q4	102.8%	106.3%	123.6%	110.9%
Median Earnings	108.8%	110.7%	153.2%	124.2%	Median Earnings	113.4%	87.1%	147.4%	116.0%
Credential Rate	123.9%	90.0%	84.2%	99.3%	Credential Rate	101.3%	103.1%	103.7%	102.7%
Measurable Skill Gains	118.3%	153.2%	135.8%	135.8%	Measurable Skill Gains	146.5%	105.7%	126.8%	126.4%
	109.1%	108.4%	115.2%			114.0%	100.3%	121.3%	
Trident					Lowcountry				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	114.0%	123.1%	108.4%	115.2%	Employment Rate Q2	108.2%	101.0%	95.2%	101.5%
Employment Rate Q4	104.7%	103.8%	118.2%	108.9%	Employment Rate Q4	108.6%	116.8%	107.4%	110.9%
Median Earnings	120.3%	104.7%	135.4%	120.1%	Median Earnings	127.0%	124.9%	198.7%	150.2%
Credential Rate	117.9%	115.1%	99.8%	110.9%	Credential Rate	123.1%	110.3%	121.8%	118.4%
Measurable Skill Gains	115.8%	153.2%	112.9%	127.3%	Measurable Skill Gains	141.3%	128.6%	108.2%	126.0%
	114.5%	120.0%	114.9%			121.6%	116.3%	126.3%	
The assessment reflects performance across programs and negotiated indicators. To pass performance a Local Workforce Development Area (LWDA) must:									
Color Coding	<ul style="list-style-type: none"> <li>Have an Overall Program Score (across all indicators) of at least 90%</li> <li>Have an Overall Indicator Score (across Adult, Dislocated Worker and Youth programs) of at least 90%</li> <li>Have an individual indicator percentage of at least 50%</li> </ul>								
	Pass								
	Fail								

Values	Grand Total
Count of Monday - 8:00 a.m. to 10 a.m.	1
Count of Monday - 10 a.m. to 12 p.m.	
Count of Monday - 12 p.m. to 2:00 p.m.	2
Count of Monday - 2:00 p.m. to 4:00 p.m.	1
Count of Monday - 3:00 p.m. to 5:00 p.m.	
Count of Tuesday - 8:00 a.m. to 10 a.m.	1
Count of Tuesday - 10 a.m. to 12 p.m.	1
Count of Tuesday - 12 p.m. to 2:00 p.m.	4
Count of Tuesday - 2:00 p.m. to 4:00 p.m.	2
Count of Tuesday - 3:00 p.m. to 5:00 p.m.	
Count of Wednesday - 8:00 a.m. to 10 a.m.	1
Count of Wednesday - 10 a.m. to 12 p.m.	1
Count of Wednesday - 12 p.m. to 2:00 p.m.	3
Count of Wednesday - 2:00 p.m. to 4:00 p.m.	3
Count of Wednesday - 3:00 p.m. to 5:00 p.m.	
Count of Thursday - 8:00 a.m. to 10 a.m.	
Count of Thursday - 10 a.m. to 12 p.m.	1
Count of Thursday - 12 p.m. to 2:00 p.m.	3
Count of Thursday - 2:00 p.m. to 4:00 p.m.	3
Count of Thursday - 3:00 p.m. to 5:00 p.m.	
Count of Friday - 8:00 a.m. to 10 a.m.	
Count of Friday - 10 a.m. to 12 p.m.	
Count of Friday - 12 p.m. to 2:00 p.m.	
Count of Friday - 2:00 p.m. to 4:00 p.m.	
Count of Friday - 3:00 p.m. to 5:00 p.m.	

Current	Proposed
Wednesday at 3pm	Tuesday at 1pm
Dates	Dates
17-Jan	16-Jan
20-Mar	19-Mar
15-May	14-May
21-Aug	20-Aug
16-Oct	15-Oct