

**WORKFORCE DEVELOPMENT BOARD
YOUTH COMMITTEE MEETING
AGENDA**

Tuesday, March 7, 2023

"Zoom Meeting"

10:00 A.M. – 11:00 A. M.

Location: SC Works Center Clemson

- | | |
|---|--------------------------|
| I. Welcome | Susan Gibson, Chair |
| II. Review of Minutes (01/24/2023) * | Susan Gibson, Chair |
| III. PY 22 PYC Report/Dashboard (02/28/2023) | Karen Craven |
| IV. <u>New Business:</u> | |
| PY 22 New Enrollment Report | Susan Gibson |
| PY 22 Grant Expenditures - 01/31/23 (3) | Karen Craven |
| PY 22 2nd Qtr. WL Youth Performance | Trent Acker |
| PY 22 Youth Budgets: Resiliency (Mod.1) Info. Only | Trent Acker/R. Alexander |
| Eckerd (PYC) Contract Extension for Year #2 (PY23)* | Trent Acker |
| V. <u>Other Business:</u> | Susan Gibson, Chair |
| <u>2023 YC Meeting Dates:</u> May 2, Aug.1, & Oct. 3, 2023 | |
| VI. <u>Adjourn</u> | Susan Gibson, Chair |

*Vote Needed

<p>Next Youth Committee Meeting, March 7, 2023 "Zoom Meeting"</p>

WORKFORCE DEVELOPMENT BOARD
Youth Committee Meeting Summary
January 24, 2023 @ 10:00am
Webinar/Conference Call

Members Present

Susan Gibson, Chair	Jeromy Arnett	Robert Halfacre	Crystal Noble
Sheila Ford	Melissa Rosier	Amy Bradshaw	

Members Absent:

Elaine Bailey	Melanie McLane	Kristi King-Brock
---------------	----------------	-------------------

Staff Present:

Sharon Crite	Trent Acker
--------------	-------------

Guests Present:

Karen Craven	Renee Alexander
--------------	-----------------

I. Welcome and Introductions

Chair Susan Gibson called the meeting to order at 10:02 am welcoming everyone in attendance and announced the meeting was being recorded for processing of minutes.

II. Approval of 8-2-22 Meeting Minutes

The minutes from the 8/2/22 meeting were emailed with the meeting notice and included in the meeting packet. Chair Gibson called for corrections/amendments to the minutes.

ACTION TAKEN: Crystal Noble made a motion to approve the August 2, 2022 meeting minutes as presented, seconded by Jeromy Arnett. The motion carried unanimously.

III. Palmetto Youth Connections PY22 Report/Dashboard

Ms. Karen Craven, Program Manager, reviewed the Palmetto Youth Connections WorkLink Dashboard and the Monthly Update Report. Karen Craven provided reports which show numbers through December 31, 2022, for Youth Services and began with the PY22 Update Report, then on to the Dashboard:

- 36 carryovers from PY21, 48 new participants have been enrolled, and 84 active enrollments for PY22.

- 12 participants in Work Experience (WEX).
- 97 are in follow-up services.
- As of the 1st quarter, PYC was meeting or exceeding all performance measures.
- 60 Anderson County participants, 51 Oconee County participants, and 60 Pickens County participants enrolled.
- Of those enrolled, 52% were male, 48% were female.
- 83% are younger youth.
- 100% were High School dropouts; 96% were Basic Skills Deficient; 63% were unemployed.
- 44 Measurable Skills Gains; 16 GED/HS earned; 182 positive Placements in employment, military or post-secondary.
- 31 Resumes and 186 Career Smart classes have been provided.

IV. New Business:

a. PYC New Enrollment Report

Chair Gibson stated that as of 12/31/22, there were 36 PY21 carryovers, 48 new enrollments, and 84 total enrollments, out of a Board goal of enrollments.

b. PY22 Grant Expenditures

Ms. Karen Craven reviewed PY22 Youth program grant expenditures through December 2022. Formula budget 1058 was 50.2% expended and line item 6507 (Work Experience) was 84.7% expended. There have been no expenditures in the Individual Training Accounts line item. Ms. Craven pointed to the Incentives line item and stated that there will be funds shifting in an update to the incentive policy. The Restoration Grant budget 1301 was 98.9% expended.

c. PY21 Final WEX Evaluation Update

Ms. Sharon Crite pointed to page 10 and reviewed the annual Work Experience Evaluation, in which employers evaluate the soft skills scores of their work experience students.

d. PY 22 Revised PYC Incentives

Ms. Karen Craven stated the PYC Incentive Policy has not been reviewed since 2018. The recommendation is for the incentive policy to be tied solely back to program performance measures and be awarded as outlined in the PY22 Skill Invoice Criteria Form. The complete list of incentives can be found on page 12 of the meeting packet. Ms. Craven provided a comparison between program years on page 13 for committee members to review.

ACTION TAKEN: Melissa Rosier made a motion to approve the PY22 Revised PYC Incentive Policy as presented, seconded by Crystal Noble. The motion carried unanimously.

e. PY21 Final WL Youth Performance/Report

Mr. Trent Acker reviewed the final Youth performance report with committee members on pages 14-21. WorkLink is meeting all performance measures in all programs. Some highlights

included WorkLink Youth's Fund Utilization Rate was 83%, the Obligation Rate was 88%, and the Participant Cost Rate was 34.67%.

f. PY 22 1st Quarter WL Youth Performance

Mr. Acker pointed to page 22 and reviewed the PY22 Rolling-4 1st Quarter WorkLink Youth Performance. WorkLink is meeting performance measures in the Youth program, as well as all other programs.

g. PY22 Youth Budgets: Formula (Mod. 1) & EBS

Mr. Acker pointed to the WorkLink Youth Budget Comparison/Summary on page 23 between Youth Formula Funding, Youth Resiliency (July 2022- December 2022), and Youth EBS (January 2023-June 2023) grants. The total contract is \$500,000, and the breakdown of each funding source is listed at the bottom of page 23. Notes are included for reference in line items.

h. 2022 AOP Showcase Update

Mr. Acker provided an update on the 2022 AOP Showcase. Mr. Acker stated that the Showcase took place in October and was an in-person event. Governor McMaster attended and visited with students. The 2023 event will take place in person and a save-the-date will be forthcoming.

V. Other Business

The remaining dates for the 2023 Youth Committee meetings are March 7, May 2, August 1, and October 3.


The next Youth Committee meeting will be held on March 7, 2023 at 10 a.m.

VI. Adjourn

Chair Gibson thanked everyone for attending and adjourned the meeting at 10:41 a.m.

Respectfully submitted by: Meredith Durham

PY'22 UPDATE REPORT

Service Provider Information			
Date:		3-7-23	
Service Provider:		 Palmetto Youth Connections	
Prepared By:		Karen Craven	
Program Description:		Out of School Youth (17-24)	
Number of Participants to be Served:		120 (Active)	
PY'22 Performance			
Carryover: (Example: 94)		36	
New Enrollments:		July 2022: 1 August 2022: 10 September 2022: 14 October 2022: 15 November 2022: 7 December 2022: 1 January 2023: 13 February 2023: 6 Total Enrolled: 67	
Dates Covered for New Enrollments:		July 1, 2022– February 28, 2023	
Total Active Enrollment PY22:		103	
Total in WEX PY 22:		13	
Total in Follow up:		107	
Total Entered Employment/Education/Military (Goal Q2: 83.5%; Goal Q4: 82%)		2 nd Q Performance: Q2: 91.7% Q4: 89%	
Credential Rate (Goal 76.9%) Median Earnings (Goal \$2900)		2 nd Q Performance: 69.3% 2 nd Q Performance: \$3582	
In Program Measurable Skills Gain (Goal: 60.6%)		2 nd Q Performance: 66.9%	
Total number enrolled per county (active and follow-up)	ANDERSON 64	OCONEE 57	PICKENS 69

Data Through:
2/28/2023

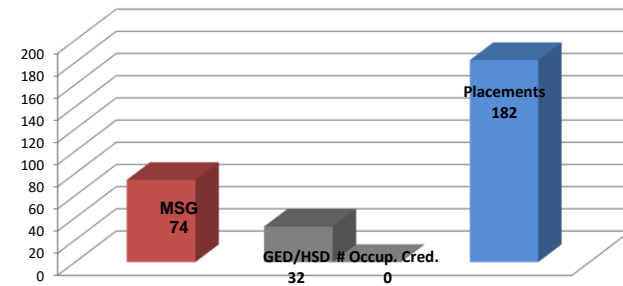
Demographics at Registration

	Anderson	Oconee	Pickens	Total	
Male	9	9	13	31	46%
Female	9	13	14	36	54%
	18	22	27	67	
Younger Youth (18 & Under)	13	19	21	53	79%
Older Youth (Over 18)	5	3	6	14	21%
	18	22	27	67	
Basic Skills Deficient	18	19	27	64	96%
Unemployed	9	13	17	39	58%

Caseload Breakdown

	Anderson	Oconee	Pickens	Total
Baker	0	57	0	57
Active	0	24	0	27
Follow-Up	0	33	0	33
Cobb	0	0	69	69
Active	0	0	32	32
Follow-Up	0	0	37	37
Wengard	64	0	0	64
Active	27	0	0	27
Follow-Up	37	0	0	37
Active	27	24	32	83
Follow-Up	37	33	37	107
Total	64	57	69	190

YTD Outcomes



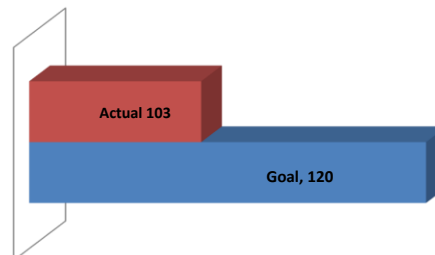
32 GED/HSD/21 EFL/21 Skill Progression 28 GED/4 HSD 0 177 Employment/5 Post Secondary

WIOA Reported WorkLink Youth Performance

WIOA 2nd Q (Rolling 4 Q) Performance			
			Pass
			Fail
Overall Program Score			108.50%
	Goal	% of Goal	Actual
EMP/EDU/TRAINING Q2:	83.50%	109.80%	91.70%
EMP/EDU/Training Q4:	82.00%	108.50%	89.00%
Credential Rate:	76.90%	90.10%	69.30%
Med Earnings	\$2,900	123.50%	\$3,582
MSG	60.60%	110.40%	66.90%

PY22 Enrollments

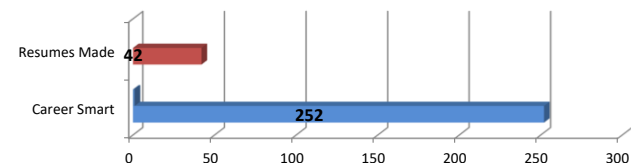
	Goal	Actual
Carryover	40	36
1st Quarter (Jul-Aug-Sep)	20	25
2nd Quarter (Oct-Nov-Dec)	20	23
3rd Quarter (Jan-Feb-Mar)	20	19
4th Quarter (Apr-May-Jun)	20	0
Total	120	103



Work Ready Certificate


	PY 22
Platinum	0
Gold	0
Silver	0
Bronze	0
Total	0

WorkReady Services



Youth Service Provider
Enrollment Status
July 1, 2022 - June 30, 2023

ENROLLMENT REPORT PY 22		PYC				
*Special notes:						
Board Goal	120	Mod 1				
PY'22 Month	NEW WIOA Enrollments	Total Enrollments	Monthly Planned Enrollment	YTD % of Monthly Plan	YTD % of Total Planned	YTD % of Board Goal
Active Carryover10/18/22		36				
July	1	37	0	0%	1%	31%
August	10	47	9	111%	13%	39%
September*	14	61	10	140%	30%	51%
October	15	76	10	150%	48%	63%
November	7	83	10	70%	56%	69%
December	1	84	0	0%	57%	70%
January	13	97	10	130%	73%	81%
February	6	103	10	60%	80%	86%
March	0	103	10	0%	80%	86%
April	0	103	10	0%	80%	86%
May	0	103	5	0%	80%	86%
June	0	103	0	0%	80%	86%
Totals	67	103	84			
Notes:						
Board Goal = 120						
36 Carry over + 67 New Total Enrollments as of 02/28/23 = 103. Slots Remaining = 17						

	ECKERD YOUTH ALTERNATIVES, INC.					
	100 N. Starcrest Drive, Clearwater, FL 33765					
	YOUTH INVOICE					
Worklink Development Board	Contract Number:	22Y495E1				
1376 Tiger Blvd.	Invoice Number:	1058-07				
Clemson, SC 29631	Invoice Month:	January 2023				
Attn: Jennifer Kelly	Period Covered:	July 1, 2022 - June 30, 2023				
email: jkelly@worklinkweb.com	Total Amount Due:	\$ 34,468				
Eckerd Goal:			JANUARY			
			58.3%			100.0%
Line Item	Budget	1058-7	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD	
TOTAL STAFF COSTS	\$ 243,405	\$ 23,069.68	\$ 147,464.73	\$ 95,940.05	60.6%	
Operating Costs:						
Facilities	6185	\$ 7,200	\$ -	\$ 2,400.00	\$ 4,800.00	33.3%
Communications (Phone, Fax, Internet, et	6270	\$ 3,960	\$ 259	\$ 1,798.39	\$ 2,161.61	45.4%
Network (internet)	6265	\$ 360	\$ -	\$ -	\$ 360.00	0.0%
Postage	6005	\$ 1,500	\$ 67	\$ 594.00	\$ 906.00	39.6%
Staff Travel	6105	\$ 3,184	\$ 163	\$ 1,280.45	\$ 1,903.98	40.2%
Other Travel	6115/6120	\$ -	\$ -	\$ -	\$ -	0.0%
Staff Background Checks	5100	\$ 680	\$ 238	\$ 282.86	\$ 397.14	41.6%
Staff Training	5110	\$ -	\$ -	\$ -	\$ -	0.0%
Office/Desktop Supplies and Materials	6000	\$ 900	\$ -	\$ 192.25	\$ 707.75	21.4%
Copying	6730	\$ 1,200	\$ -	\$ 76.32	\$ 1,123.68	6.4%
Software Licenses	6095	\$ 3,360	\$ -	\$ 24.27	\$ 3,335.73	0.7%
Participant Verifications	6516	\$ 4,130	\$ 75	\$ 1,837.67	\$ 2,292.33	44.5%
Participant Outreach	6735	\$ -	\$ -	\$ -	\$ -	0.0%
TOTAL OPERATING COSTS	\$ 26,474	\$ 801.54	\$ 8,486.21	\$ 17,988.22	32.1%	
Training Costs:						
Work Experience Stipends	6507	\$ 24,000	\$ 3,661	\$ 23,988.48	\$ 11.52	100.0%
Tuition Cost (Adult Education)	6520	\$ 12,440	\$ -	\$ 5,040.00	\$ 7,400.00	40.5%
Participant Graduation Fees	6595	\$ 1,800	\$ -	\$ 85.00	\$ 1,715.00	4.7%
Credential Exam Fees	6525	\$ 15,500	\$ -	\$ 3,890.50	\$ 11,609.50	25.1%
Instructional Supplies (Books)	6546	\$ 1,000	\$ 350	\$ 350.00	\$ 650.00	35.0%
Individual Training Accounts	6530	\$ -	\$ -	\$ -	\$ -	0.0%
TOTAL TRAINING COSTS	\$ 54,740	\$ 4,011.32	\$ 33,353.98	\$ 21,386.02	60.9%	
Supportive Services Costs :						
Child Care	6660	\$ -	\$ -	\$ -	\$ -	0.0%
Transportation	6485	\$ 28,550	\$ 1,480	\$ 16,220.00	\$ 12,330.00	56.8%
Client Incentives	6585	\$ 8,700	\$ 1,600	\$ 7,350.00	\$ 1,350.00	84.5%
Client Training Support Materials	6545	\$ -	\$ -	\$ -	\$ -	0.0%
Client Emergency Assistance & Expunger	6596	\$ -	\$ -	\$ -	\$ -	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	\$ 37,250	\$ 3,080.00	\$ 23,570.00	\$ 13,680.00	63.3%	
Training/Professional Fees/Profit:						
General Liability Insurance	6305	\$ 4,408	\$ 399	\$ 2,596.31	\$ 1,811.33	58.9%
TOTAL FEES / PROFIT COSTS	\$ 4,408	\$ 398.82	\$ 2,596.31	\$ 1,811.33	58.9%	
4.1 INDIRECT COST:	12.80%	\$ 34,418	\$ 3,107	\$ 19,997.73	\$ 14,419.79	58.1%
Contract Total		\$ 400,694	\$ 34,467.93	\$ 235,468.96	\$ 165,225.40	58.8%



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

YOUTH INVOICE

Worklink Development Board
1376 Tiger Blvd.
Clemson, SC 29631
Attn: Jennifer Kelly
email: jkelly@worklinkweb.com

Contract Number: 21LRY495E1
Invoice Number: 1371-12
Invoice Month: **January 2023**
Period Covered: December 1, 2021 - December 31, 2022
Total Amount Due: \$ **337**

Eckerd Goal:

JANUARY
100.0%

100.0%

Line Item	Budget	1371-12	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
TOTAL STAFF COSTS	\$ 66,957	306.59	66,554.12	\$ 403.22	99.4%
Operating Costs:					
Staff Expendable Supplies & Materials 6000	\$ -	-	-	\$ -	0.0%
Software Licenses 6095	\$ -	-	-	\$ -	0.0%
Staff Computers 6085	\$ -	-	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ -	-	-	\$ -	0.0%
Copy & Print Expenses 6730	\$ -	-	-	\$ -	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ -	-	-	\$ -	0.0%
Staff Travel	\$ -	-	-	\$ -	0.0%
Local Mileage cost 6105	\$ -	-	-	\$ -	0.0%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	\$ -	0.0%
Staff Background Checks 5100	\$ -	-	-	\$ -	0.0%
Postage (Stamps, FedEx, etc.) 6005	\$ -	-	-	\$ -	0.0%
TOTAL OPERATING COSTS	\$ -	-	-	\$ -	#DIV/0!
Training Costs:					
WI Customer Credential Exam Fees (C.N.A., GED, TABE) 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ -	-	-	\$ -	0.0%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
TOTAL TRAINING COSTS	\$ -	-	\$ -	\$ -	#DIV/0!
Supportive Services Costs :					
WI Customer Transportation Costs 6485	\$ -	-	-	\$ -	0.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg 6545/6546	\$ -	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, e 6596	\$ -	-	-	\$ -	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	\$ -	-	-	\$ -	0.0%
Training/Professional Fees/Profit:					
General Liability Insurance 6305	\$ 445	-	444.85	\$ 0.00	100.0%
TOTAL FEES / PROFIT COSTS	\$ 445	-	444.85	\$ 0.00	100.0%
INDIRECT COST:	10.00%	\$ 6,740	\$ 31	6,699.90	\$ 40.32 99.4%
Contract Total	\$ 74,142	337.25	73,698.87	\$ 443.54	99.4%



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

YOUTH INVOICE

Worklink Development Board
1376 Tiger Blvd.
Clemson, SC 29631
Attn: Jennifer Kelly
email: jkelly@worklinkweb.com

Contract Number: 22EBY495E1
Invoice Number: 1409-01
Invoice Month: **January 2023**
Period Covered: January 1, 2023 - June 30, 2023
Total Amount Due: \$ **3,505**

Eckerd Goal:

JANUARY

14.29%

100.0%

Line Item	Budget	1407-1	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
TOTAL STAFF COSTS	\$ 40,853	3,126.53	3,126.53	\$ 37,726.55	7.7%
Operating Costs:					
Staff Background Checks 5105	\$ 600	-	-	\$ 600.00	0.0%
Staff Background Checks 5100	\$ -	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	\$ -	0.0%
Other Travel 6115/6120	\$ 1,700	-	-	\$ 1,700.00	0.0%
Staff Expendable Supplies & Materials 6000	\$ 1,500	-	-	\$ 1,500.00	0.0%
Software Licenses 6095	\$ -	-	-	\$ -	0.0%
Staff Computers 6085	\$ -	-	-	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ -	-	-	\$ -	0.0%
Copy & Print Expenses 6730	\$ -	-	-	\$ -	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ -	-	-	\$ -	0.0%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Staff Travel	\$ -	-	-	\$ -	0.0%
Local Mileage cost 6105	\$ -	-	-	\$ -	0.0%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	\$ -	0.0%
Staff Background Checks 5100	\$ -	-	-	\$ -	0.0%
Postage (Stamps, FedEx, etc.) 6005	\$ -	-	-	\$ -	0.0%
TOTAL OPERATING COSTS	\$ 3,800	-	-	\$ 3,800.00	0.0%
Training Costs:					
Work Experience Stipends 6507	\$ 12,300	-	-	\$ 12,300.00	0.0%
WI Customer Credential Exam Fees (C.N.A., GED, TABE, 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ -	-	-	\$ -	0.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
TOTAL TRAINING COSTS	\$ 12,300	\$ -	\$ -	\$ 12,300	0.0%
Supportive Services Costs :					
WI Customer Transportation Costs 6485	\$ -	-	-	\$ -	0.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backgr 6545/6546	\$ -	-	-	\$ -	0.0%
Client Allowances 6590	\$ -	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, e 6596	\$ -	-	-	\$ -	0.0%
TOTAL SUPPORTIVE SERVICES COSTS	\$ -	-	-	\$ -	0.0%
Training/Professional Fees/Profit:					
General Liability Insurance 6305	\$ 677	-	-	\$ 677.00	0.0%
TOTAL FEES / PROFIT COSTS	\$ 677	-	-	\$ 677.00	0.0%
INDIRECT COST:	10.00%	\$ 4,533	378.31	378.31	\$ 4,154.70 8.3%
Contract Total	\$ 62,163	3,504.84	3,504.84	\$ 58,658.25	5.6%

Program year 2022 - 2nd Quarter Adult/DW/Youth Performance Summary (Quick Reference)
Rolling-4

WorkLink					Pee Dee				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	110.9%	106.2%	109.8%	109.0%	Employment Rate Q2	104.7%	92.5%	102.6%	99.9%
Employment Rate Q4	105.7%	104.4%	108.5%	106.2%	Employment Rate Q4	102.3%	94.8%	108.3%	101.8%
Median Earnings	124.6%	128.7%	123.5%	125.6%	Median Earnings	120.4%	133.5%	124.6%	126.2%
Credential Rate	114.9%	135.5%	90.1%	113.5%	Credential Rate	108.6%	92.5%	93.4%	98.2%
Measurable Skill Gains	153.3%	134.6%	110.4%	132.7%	Measurable Skill Gains	129.8%	72.3%	105.8%	102.6%
	121.9%	121.9%	108.5%			113.2%	97.1%	106.9%	
Upper Savannah					Lower Savannah				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	101.0%	87.4%	91.1%	93.2%	Employment Rate Q2	112.7%	105.3%	112.0%	110.0%
Employment Rate Q4	108.1%	102.1%	89.8%	100.0%	Employment Rate Q4	106.5%	98.1%	110.2%	104.9%
Median Earnings	100.8%	113.3%	131.1%	115.1%	Median Earnings	119.1%	124.3%	102.7%	115.3%
Credential Rate	102.9%	126.8%	79.2%	103.0%	Credential Rate	116.3%	106.1%	102.7%	108.4%
Measurable Skill Gains	79.9%	91.4%	71.6%	81.0%	Measurable Skill Gains	134.2%	134.0%	130.2%	132.8%
	98.5%	104.2%	92.6%			117.7%	113.6%	111.6%	
Upstate					Catawba				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	101.1%	98.9%	99.1%	99.7%	Employment Rate Q2	103.4%	101.8%	111.4%	105.6%
Employment Rate Q4	106.3%	118.1%	131.1%	118.5%	Employment Rate Q4	105.9%	99.1%	105.2%	103.4%
Median Earnings	125.6%	138.5%	121.4%	128.5%	Median Earnings	128.7%	122.8%	137.2%	129.6%
Credential Rate	93.3%	110.2%	100.8%	101.5%	Credential Rate	88.5%	124.3%	74.3%	95.7%
Measurable Skill Gains	132.2%	99.7%	144.0%	125.3%	Measurable Skill Gains	116.7%	109.6%	121.5%	115.9%
	111.7%	113.1%	119.3%			108.6%	111.5%	109.9%	
Greenville					Santee-Lynches				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	106.9%	98.5%	119.3%	108.2%	Employment Rate Q2	106.4%	87.3%	106.5%	100.1%
Employment Rate Q4	106.5%	119.6%	116.4%	114.2%	Employment Rate Q4	97.0%	111.4%	111.7%	106.7%
Median Earnings	122.4%	140.8%	133.9%	132.3%	Median Earnings	114.1%	102.4%	141.1%	119.2%
Credential Rate	109.4%	103.8%	59.9%	91.0%	Credential Rate	102.8%	106.0%	102.8%	103.9%
Measurable Skill Gains	127.7%	133.3%	107.2%	122.7%	Measurable Skill Gains	121.5%	153.6%	92.2%	122.4%
	114.6%	119.2%	107.3%			108.4%	112.1%	110.9%	
Midlands					Waccamaw				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	99.9%	91.9%	105.8%	99.2%	Employment Rate Q2	98.5%	99.2%	116.0%	104.6%
Employment Rate Q4	94.4%	98.8%	103.4%	98.9%	Employment Rate Q4	103.7%	111.4%	113.8%	109.6%
Median Earnings	108.4%	86.8%	109.9%	101.7%	Median Earnings	111.0%	99.4%	153.9%	121.5%
Credential Rate	103.5%	94.0%	84.6%	94.0%	Credential Rate	96.2%	119.8%	106.1%	107.4%
Measurable Skill Gains	99.3%	94.2%	115.3%	102.9%	Measurable Skill Gains	124.7%	92.6%	134.2%	117.2%
	101.1%	93.1%	103.8%			106.8%	104.5%	124.8%	
Trident					Lowcountry				
Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score	Indicator/Program	Title I Adult % of Goal	Title I DW % of Goal	Title I Youth % of Goal	Overall Indicator Score
Employment Rate Q2	107.3%	102.8%	110.9%	107.0%	Employment Rate Q2	110.7%	99.0%	97.6%	102.4%
Employment Rate Q4	99.4%	104.6%	118.1%	107.4%	Employment Rate Q4	97.2%	110.9%	102.1%	103.4%
Median Earnings	107.6%	100.9%	141.8%	116.8%	Median Earnings	120.4%	97.5%	111.5%	109.8%
Credential Rate	115.0%	110.7%	93.8%	106.5%	Credential Rate	123.5%	111.7%	125.3%	120.2%
Measurable Skill Gains	100.7%	75.1%	82.4%	86.1%	Measurable Skill Gains	119.6%	120.9%	123.7%	121.4%
	106.0%	98.8%	109.4%			114.3%	108.0%	112.0%	
The assessment reflects performance across programs and negotiated indicators. To pass performance a Local Workforce Development Area (LWDA) must: <ul style="list-style-type: none"> • Have an Overall Program Score (across all indicators) of at least 90% • Have an Overall Indicator Score (across Adult, Dislocated Worker and Youth programs) of at least 90% • Have an individual indicator percentage of at least 50% 									
Color Coding	Pass								
	Fail								

**WORKFORCE INNOVATION AND OPPORTUNITY ACT
PART II - GRANT BUDGET
BUDGET SUMMARY**

Grantee:	<u>Eckerd Connects (PYC)</u>	Grant #:	<u>21LRY495E1</u>
Activity Designation:	<u>Youth Resiliency Grant</u>	Modification #:	<u>1</u>

I. ADMINISTRATION:

1. Salaries, Fringe Benefits and Indirect Cost	<u> </u>	
2. Operating Expenses	<u> </u>	
3. Sub-Tier Administration	<u> </u>	
4. Other (Specify)	<u> </u>	
<u> </u>	<u> </u>	
<u> </u>	<u> </u>	
5. Sub-Total	<u> </u>	<u> </u>

II. PROGRAM:

1. Salaries, Fringe Benefits and Indirect Cost	<u>\$73,254</u>	
2. Operating Expenses General Liability Ins.	<u>\$445</u>	
3. Participant Activities Cost	<u>\$444</u>	
4. Participant Services	<u> </u>	
5. Sub-Tier Program	<u> </u>	
6. Other (Specify)	<u> </u>	
<u> </u>	<u> </u>	
<u> </u>	<u> </u>	
7. Sub-Total	<u> </u>	<u>\$74,142</u>

III. TOTAL GRANT COST (I + II)	<u> </u>	<u>\$74,142</u>
---------------------------------------	-----------------------------	-----------------

WORKFORCE INNOVATION AND OPPORTUNITY ACT

PART II - GRANT BUDGET

BUDGET DETAIL

PARTICIPANT ACTIVITIES COST

Grantee: **Eckerd Connects (PYC)**

Grant No: **21LRY495E1**

Activity Designation: **Resiliency Grant - Youth**

Mod No: **1**

	Cost per participant	Number of Participants	TOTAL PROGRAM COST
I. ASSESSMENT (Specify)			
1.	\$0	0	\$0
2.	\$0	0	\$0
3.	\$0	0	\$0
SUBTOTAL I:			\$0
II. INSTRUCTIONAL TRAINING			
1. Tuition	\$4,000	0	\$0
2. Books	\$0	0	\$0
3. Supplies/Materials	\$0	0	\$0
4. Expendable Tools/Equipment (ATTACH LISTING OF ITEMS)			\$0
5. Non-Expendable Equipment (ATTACH LISTING OF ITEMS)			\$0
6. Training Space: _____ sq. ft. X \$ _____ per sq. ft.	\$0	0	\$0
7. Other Training Expenses (SPECIFY)			
Client Verification	\$15	0	\$0
Client Incentives	\$50	0	\$444
	\$0	0	\$0
SUBTOTAL II:			\$444
III. Work Experience			
(<u>6</u> Participants X <u>\$11</u> Average Wage X			\$0
<u>40</u> Average Hours/ wk X <u>12</u> wks)			\$0
Work Experience Taxes & Fees			\$0
SUBTOTAL III:			\$0
TOTAL ACTIVITIES COST (I + II + III)			\$444