



WORKFORCE DEVELOPMENT BOARD

Finance Committee

May 22, 2024 at 3:00pm

SC Works Clemson Comprehensive Center, Large Conference Room

Conference Call Information:

<https://us02web.zoom.us/j/6436419262?pwd=Vm9zNTB2ZDNYU3ZWZno1ZlM2QVBqdz09>

Meeting ID: 643 641 9262 Dial: 1-646-558-8656 Passcode: 29631

AGENDA

- I. **Call to Order/Introductions** Stephanie Collins, Chair

- II. **Approval of Meeting Minutes (3.27.2024)*** Stephanie Collins

- III. **PY2023 In-House Budget Review** Jennifer Kelly, Executive Director
 - a. In-House Budget
 - b. Expenditure Status (as of 4.30.2024)

- IV. **Incumbent Worker Training Grants** Jennifer Campbell, WorkLink Staff

- V. **Eckerd Workforce Development Services**
 - a. Adult/DW Operator (All Sources) Billy Hunter, Eckerd Staff
 - b. Adult/DW Program (All Sources) Jeff Snider, Eckerd Staff
 - c. Youth Program (All Sources) Jeff Snider

- VI. **PY2024 Provisional Budget Review** Jennifer Kelly
 - a. Allocations
 - b. In-house budget*
 - c. Adult/DW Program*
 - d. Adult/DW Operator*
 - e. Youth Program*

- VII. **Other Business** Stephanie Collins

- VIII. **Adjourn**

UPCOMING MEETINGS:

WorkLink WDB Meeting, May 29, 2024 @ 1pm
Madren Center (*Lunch at Noon*)

Finance Committee Meeting, August 28, 2024 @ 3pm
Clemson SC Works, Large Conference Room or Conference Call