



**WORKFORCE DEVELOPMENT BOARD**

**One Stop Operations Committee**

**March 20, 2024 at 3:00pm**

**SC Works Clemson Comprehensive Center, Large Conference Room**

Conference Call Information:

<https://us02web.zoom.us/j/6436419262?pwd=Vm9zNTB2ZDNYU3ZWZno1ZlM2QVBqdz09>

Meeting ID: 643 641 9262

Dial: 1-646-558-8656

Passcode: 29631

**AGENDA**

- I. **Call to Order/Introductions** Shonna Williams, Vice-Chair
  
- II. **Consent Agenda\*** Shonna Williams
  - a. Meeting Minutes (1.17.2024)
  - b. PY2023 Usage Reports
  - c. PY2023 Financial Reports
  - d. PY2023 Employer Service Reports
  
- III. **SC Works System Updates**
  - a. Employer Services Update Billy Hunter, Eckerd WDS
  - b. OJT Updates
  - c. PY2023 SC Works Center Update
  - d. Rapid Response Jennifer Kelly, Executive Director
  - e. Incumbent Worker Training Jennifer Campbell, WorkLink Staff
  - f. PY2023 Signage Grant
  - g. Community Outreach
  
- IV. **WIOA Program Updates**
  - a. EBA Budget Mod (Information Only) Jennifer Campbell, WorkLink Staff
  - b. PY2023 Program Update Jeff Snider, Eckerd
  - c. Success Story
  
- V. **Other Business** Shonna Williams
  - a) Upcoming Budget Negotiations Jennifer Kelly, Executive Director
  
- VI. **Adjourn**

*\*Denotes voting item*

**UPCOMING MEETINGS:**

**WorkLink WDB Meeting, April 3, 2024 @ 1pm**  
*Madren Center (Lunch at Noon)*

**OneStop Operations Committee Meeting, May 15, 2024 @ 3pm**  
Clemson SC Works, Large Conference Room or Conference Call



**WORKFORCE DEVELOPMENT BOARD**  
**OneStop Operations Committee Meeting Minutes**  
**January 17, 2024 @ 3:00pm**  
**via Zoom/ Clemson SC Works Comprehensive Center**

**Members Present**

David Bowers, Chair  
Teri Gilstrap

Danny Brothers  
Jim Kilton

Brooke Garren  
Shonna Williams

Susan Gibson  
Mike Wallace

**Members Absent:**

None

**Staff Present:**

Jennifer Kelly

Jennifer Campbell

Windy Graham

**Guests Present:**

Renee Alexander

Lillian Cleveland

Billy Hunter

Jeff Snider

**Welcome and Introductions**

Chair David Bowers officially called the meeting to order at 3:00pm welcoming everyone in attendance and announced the meeting being recorded for processing of minutes.

**Consent Agenda**

Chair Bowers stated that the consent agenda was included in the meeting packet. The consent agenda included the following items:

- 10/18/2023 Meeting Minutes
- PY23 Usage Reports
- PY23 Financial Reports
- PY23 Employer Services Reports

**ACTION TAKEN: Teri Gilstrap made a motion to accept all consent agenda items as presented, seconded by Shonna Williams. The motion carried unanimously.**

**SC Works System Updates**

**Employer Services**

Ms. Lillian Cleveland, Eckerd Business Services Specialist, gave an update on Employer Services to the group. Eckerd staff has attended meetings with local SHRM and the Pickens County Rotary Club. They are partnering with Ripple of One to host an upcoming Business Services meeting. They have also partnered with DEW to participate in two job fairs per month with a strong employer presence and high attendance. They are currently in the planning stages of a virtual job and resource fair, target regional sectors strategies meeting, and creating a possible newsletter.

### **On The Job Training (OJT)**

Ms. Cleveland also gave an update of OJT efforts, stating she has met with several employers to provide an overview of the OJT program. One OJT contract has been completed with a second chance employee who has remained employed. There is a second OJT contract currently active and one in the process of possible onboarding.

### **Rapid Response**

Ms. Jennifer Kelly, WorkLink Executive Director, shared that Medline Industries in Honea Path will be closing on February 8<sup>th</sup>. Rapid Response will be onsite February 6<sup>th</sup> to offer services to the 25 employees. There will be a job fair held at the Watkins Center in Honea Path on February 9<sup>th</sup> for these employees and anyone else in the community. The SC Career Coach bus will be onsite to assist with unemployment insurance and resume writing.

### **Incumbent Worker Training (IWT)**

Ms. Jennifer Campbell, WorkLink Assistant Director, gave an update on Incumbent Worker Training (IWT) grants to the group. Five of six companies have been reimbursed for their IWT training through the Engage, Build Serve (EBS) Statewide grant that WorkLink received. The remaining company has finalized training, and their final paperwork is being processed. Ms. Campbell also shared that WorkLink announced \$50,000 in IWT training through the Integrated Education and Training (IET) grant in November with applications due in December. There were five grants awarded with a remaining combined balance of \$12,737.50 to be used before September 30, 2024.

### **SC Signage Refresh Grant**

Ms. Campbell shared that WorkLink submitted a grant application for \$5,342 to update the signage at all four SC Works locations. We are expecting to hear back from DEW as to grant awards by the end of February.

### **SC Works Center Update**

Mr. Billy Hunter, Eckerd One Stop Manager, shared that 5,500 customer satisfaction surveys were sent out. There were 477 returned with 443 satisfied or very satisfied with services received. A new workshop is being created for the skills of Networking. A virtual expungement workshop will be held this week with 158 currently registered to attend. There were 5 job fairs/hiring events in December, 3 scheduled in January, and 4 are scheduled in February.

### **WIOA Program Updates**

Ms. Renee Alexander, Eckerd Operations Director, presented a 2<sup>nd</sup> budget modification for PY23 Operation and Program. This will reallocate funds previously marked for staff that is no longer with Eckerd to be used for training. This staff member will not be replaced. There are no overall changes in total amounts. Just moved within line items.

**ACTION TAKEN: Shonna Williams made a motion to accept the budget modifications as presented, seconded by Brooke Garren. The motion carried unanimously.**

### **Proposed Supportive Services Policy Modification**

Ms. Kelly shared that Eckerd WDS Staff has requested to modify the supportive services policy by requiring participants to be low income at time of enrollment and reside 10 miles or more from the training facility to receive transportation reimbursement.

**ACTION TAKEN: Teri Gilstrap made a motion to accept modification of the Supportive Services policy as presented, seconded by Shonna Williams. The motion carried unanimously.**

Mr. Jeff Snider, Eckerd Program Manager, reviewed the financial reports found on pages 15 through 19 in the packet. He also gave a PY2023 status update, stating that there have been 63 participants enrolled in WIOA since July, 35 of those in this last quarter, and 28 individuals who have participated in training. Approximately \$64,134 in outside scholarships have been leveraged through a partnership with Tri-County Technical College.

Mr. Snider also shared an inspiring success story of a Ukraine refugee who overcame language barriers to receive CDL training and employment. This full story can be found on page 24 of our PY22 Annual Report.

### **Other Business**

#### **PY2024 Eckerd Grant Extension**

Ms. Kelly explained that Eckerd was granted the contract for PY2023 program year with the opportunity to extend up to three times. She offered for the committee to go into executive session to discuss any questions or concerns, which the committee members declined.

**ACTION TAKEN: Teri Gilstrap made a motion to extend Eckerd WDS Operator contract for one year (PY2024), seconded by Danny Brothers. The motion carried unanimously.**

**ACTION TAKEN: Teri Gilstrap made a motion to extend Eckerd WDS Program contract for one year (PY2024), seconded by Danny Brothers. The motion carried unanimously.**

**ACTION TAKEN: Shonna Williams made a motion to have the One Stop Operations Committee to act as the negotiations committee for the PY2024 program year. seconded by Susan Gibson. The motion carried unanimously.**

### **Adjourn**

With no further business, the meeting was adjourned at 3:41pm.

*Respectfully submitted by: Jennifer Campbell*

Data through: February 2024  
Last Revision Date: 3.15.2024



\*Workshops are offered Virtually

PY2023 - July 1, 2023 to June 30, 2024

	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Q4 2023	
Jobseekers Services	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
<b>SYSTEM WIDE SERVICES</b>													
<b>Unduplicated Customer Count</b>	<b>2459</b>	<b>2525</b>	<b>3447</b>	<b>3133</b>	<b>2534</b>	<b>2319</b>	<b>2709</b>	<b>2472</b>					<b>9721</b>
<b>Individuals that Registered</b>	<b>208</b>	<b>221</b>	<b>186</b>	<b>230</b>	<b>198</b>	<b>204</b>	<b>207</b>	<b>236</b>					<b>1690</b>
Anderson	117	98	88	79	79	97	91	111					760
Clemson	24	19	29	35	23	27	22	30					209
Easley	30	59	30	39	46	47	42	54					347
Seneca	37	45	39	77	50	33	52	41					374
<b>Job Search Services</b>	<b>66264</b>	<b>64945</b>	<b>60552</b>	<b>47498</b>	<b>46063</b>	<b>57355</b>	<b>51857</b>	<b>43420</b>					<b>437954</b>
Anderson	37263	33748	30809	23626	23118	31181	27226	22198					229169
Clemson	7912	10796	11645	6104	6303	6701	6749	5648					61858
Easley	9582	8969	7976	7519	7767	9198	9244	8704					68959
Seneca	11507	11432	10122	10249	8875	10275	8638	6870					77968
<b>CENTER-WIDE SERVICES</b>													
<b>Center Traffic (Total Customer Count):</b>	<b>1164</b>	<b>1090</b>	<b>742</b>	<b>1067</b>	<b>814</b>	<b>942</b>	<b>1027</b>	<b>829</b>					<b>7675</b>
Anderson	413	273	225	290	258	388	351	289					2487
Clemson	402	406	252	388	276	312	359	263					2658
Easley	48	73	40	36	48	36	55	52					388
Seneca	301	338	225	353	232	206	262	225					2142
<b>Orientation Attendance</b>	<b>39</b>	<b>58</b>	<b>41</b>	<b>39</b>	<b>47</b>	<b>22</b>	<b>58</b>	<b>34</b>					<b>338</b>
<b>Workshops Offered</b>	<b>33</b>	<b>34</b>	<b>33</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>8</b>	<b>6</b>					<b>122</b>
# Attended Employability	0	0	0	4	0	5	1	9					19
# Attended Financial Literacy	0	0	0	0	0	0	0	5					5
# Attended Computer Skills	0	0	0	0	0	0	0	0					0
<b>Referrals to Partners:</b>	<b>49</b>	<b>62</b>	<b>61</b>	<b>61</b>	<b>30</b>	<b>35</b>	<b>41</b>	<b>57</b>					<b>396</b>
# of Individuals Received Referral	43	54	55	55	28	31	40	55					361

Data through: February 2024  
Last Revision Date: 3.15.2024

**SC WORKS**  
**WORKLINK**  
**ANDERSON·OCONEE·PICKENS**

BRINGING EMPLOYERS  
AND JOB SEEKERS TOGETHER

PY2023 - July 1, 2023 to June 30, 2023

	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Q4 2023	
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
<b>Employer Services</b>													
<b>Internal Job Orders Created</b>	<b>309</b>	<b>398</b>	<b>353</b>	<b>275</b>	<b>321</b>	<b>278</b>	<b>373</b>	<b>361</b>					<b>2668</b>
Anderson	169	243	210	166	170	149	219	171					1497
Clemson	26	27	33	15	21	14	26	14					176
Easley	16	33	19	21	48	25	28	30					220
Seneca	98	95	91	73	82	90	100	146					775
<b>Services Provided Employers</b>	<b>1192</b>	<b>1544</b>	<b>1698</b>	<b>1976</b>	<b>1754</b>	<b>1635</b>	<b>1755</b>	<b>1494</b>					<b>13048</b>
Anderson	194	414	324	307	321	321	370	333					2584
Clemson	842	975	1211	1549	1262	1102	1238	944					9123
Easley	29	33	20	23	79	90	35	57					366
Seneca	127	122	143	97	92	122	112	160					975
<b>Hiring Events</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>5</b>					<b>35</b>
<b>Total Job Seekers</b>	<b>35</b>	<b>143</b>	<b>80</b>	<b>234</b>	<b>171</b>	<b>276</b>	<b>321</b>	<b>178</b>					<b>1438</b>
Anderson	29	138	17	200	70	246	282	77					1059
Oconee	0	0	0	30	0	0	0	28					58
Pickens	6	5	63	4	101	30	39	73					321
Regional	0	0	0	0	0	0	0	0					0
<b>Entered Employments</b>	<b>21</b>	<b>29</b>	<b>8</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>15</b>	<b>7</b>					<b>93</b>
Anderson	2	8	1	2	1	2	15	6					37
Clemson	16	20	7	0	0	0	0	1					44
Easley	0	0	0	0	0	0	0	0					0
Seneca	3	1	0	0	8	0	0	0					12
<b>Rapid Response Events</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>					<b>6</b>
<b>Total Affected</b>	<b>15</b>	<b>34</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>					<b>70</b>
<i>Fraenkische</i>	15	34	0	9	0	12	0	0					70
<i>Medline</i>	0	0	0	0	0	0	0	25					25

PY2023 - July 1, 2023 to June 30, 2024

WIOA Individualized Career Services = July 1, 2023 - June 30, 2024														
Job Seeker at WIOA Enrollment							Caseload Breakdown				Applications			
<div>A   O   P   Other   Total</div>							<div>Active   Follow-up   Total</div>				<div>February   YTD Total</div>			
Veterans							Goldsmith	36	35	71	YTD Total Determinations   11   121			
CO							Hill	43	43	86				
New							Sexton	46	40	86				
Offenders							Smith	4	0	4	Enrollment			
CO							Snider	0	8	8				
New							Total	129	126	255	<div>February   TD Planned (+/-)</div>			
TAA Co-enrolled											New MTD Enrolled   7   8   -1			
CO											New YTD Enrolled   77   66   11			
New											Total YTD Participants   165			
Adult/DW Low Income											Total YTD Exits   58			
CO														
New														
SNAP Recipient											Priorities*   YTD Enrolled %   Goal			
CO											1. Veterans - PAR, LI, or BSD**   107   77.5%   75% or More			
New											2. PAR, LI, or BSD			
Adult/DW Low Income											3. Veteran   31   22.5%   25% or Less			
CO											4. Non-Veterans			
New											Sum   138			
Basic Skills Deficient											*Applies to Adult Population Only			
CO											**PAR = Public Assistance Recipients, LI = Low Income, BSD = Basic Skills Deficient			
New														
Career Interest							One-on-One Services				WorkKeys or WIN (2008 to present)			
							(214 Activity Codes reflect students in the seat regardless of start/end date; all others are services provided in that month)*							
In-Demand Career Cluster							Activity				CO   New MTD   Total			
February   YTD							February   YTD							
Admin, Support, Waste Mgmt., Remediation Svcs..							106 - Provided Internet Job Search				Platinum   35   0   35			
Health Care and Social Assistance							107 - Provision of Labor Market Information				Gold   315   0   315			
Manufacturing							115 - Resume Preparation Assistance				Silver   1260   1   1261			
Professional Scientific Technical Services							132- Workshop				Bronze   445   3   448			
Construction							142 - Soft Skills Instruction				No Certificate   102   0   102			
CDL Exception							202 - Career Guidance/Planning				Total   2157   4   2161			
Other							214 - Adult Literacy or Basic Skills							





PY2023 - July 1, 2023 to June 30, 2024

WIOA Training and Follow-Up Services = July 1, 2023 - June 30, 2024				
Recommended for Training Services				
	February	YTD		
GED	0	2		
Occupational	5	72		
On-the-Job Training	0	3		
OJT Training Synopsis				
Company Name	Location of Company	Successful	Unsuccessful	In-Progress
Schnieder Electric	Oconee	1		
Central Textiles	Pickens	1		
Advanced Prosethics	Pickens			1
Total Current Contracts		2	0	1
Total Carryover		0	0	0
Total All OJT Contracts		3		
*Carryover equals those contracts started in PY22 but finished in PY23				
Funding Source				
	February	YTD Total		
Adult	1	2		
Dislocated Workers	0	1		
Program Outcomes and Follow-Up Services				
	MTD Total	YTD Total		
Entered Employment	2	53		
Credential Attained (current year)	1	51		
Measurable Skills Gained	4	128		
Follow-Up Services Provided	16	478		
Follow-Up Services Individuals	16	234		
*This number is hand counted from SCWOS based on follow-up summaries of each career coach.				

Occupational Training by Provider			
Training Provider	Currently In Trai PY23 Rec'd Training		
ArcLabs Welding School	1	1	
Capstone Career Development Center	2	5	
Career Step, LLC	0	1	
Carolina Aeronautical	0	0	
CDL Training Service (Ace Driving Academy)	0	7	
Coding Clarified LLC	0	1	
Commercial Driving Academy	1	4	
Greenville Technical College	0	0	
Interactive Business LLC	0	0	
Norris Mechanical, LLC	10	21	
Psi Project Management, Inc.	0	0	
Tri-County Technical College	12	49	
Truck Driver Institute	0	1	
Total	26	90	
Total Occupational Training by Cluster			
Occupation	Total Trained	PY23 Rec'd Credential	
GED/Occupational Training (324)	14	6	
Admin, Support, Waste Mgmt., Remediation Svcs.	6	1	
CDL	29	22	
Construction	2	1	
Health Care and Social Assistance	23	9	
Manufacturing	23	13	
Professional, Scientific, Technical Services	7	1	
Funding Source PY23 Rec'd (occupational and GED training)			
WIOA Funding	YTD Total	Partner Funding	Am't Leverage YTD
Adult	150	TCTC Scholarships	\$ 68,982
Dislocated Workers	27	SC Lottery	\$ -
NEG	1	Pell Grant	\$ -
Trade (co-enrolled)	0	Other	\$ -
St-OA	0		
Total	178		\$ 68,982
Note: Some participants have rec'd more than one training or more than one funding source.			





# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23A295E1  
Invoice Number: 1055-08  
Invoice Month: February 2024  
Period Covered: July 1, 2022 - June 30, 2023  
Total Amount Due: \$ **34,311**

Eckerd Goal:

FEBRUARY

66.7%

100.0%

Line Item	Budget MOD 2	1055-8	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ 130,462	\$ 14,897	66,227.44	\$ 64,234.32	50.8%
<b>Fringe Benefit Total</b> 51xx	\$ 43,257	\$ 4,966	21,440.66	\$ 21,816.10	49.6%
<b>TOTAL STAFF COSTS</b>	\$ 173,719	19,862.48	87,668.10	\$ 86,050.42	50.5%
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc.	6185	\$ -	\$ -	\$ -	0.0%
Staff Expendable Supplies & Materials	6000	\$ 2,125	\$ 35	759.52	\$ 1,365.48 35.7%
Software Licenses	6095	\$ 3,982	\$ -	3,691.00	\$ 291.25 92.7%
Staff Computers	6085	\$ -	\$ -	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	\$ -	0.0%
Copy & Print Expenses	6730	\$ 1,100	\$ -	186.56	\$ 913.44 17.0%
Communications (Phone, Fax, Internet, etc.)	6270	\$ 3,749	\$ 41	200.38	\$ 3,548.12 5.3%
Staff Travel		\$ -	\$ -	\$ -	
Local Mileage cost	6105	\$ 1,700	\$ 17	88.65	\$ 1,611.35 5.2%
Non-Local Per Diem/Lodging Cost	6115/6120/6125	\$ -	\$ -	\$ -	0.0%
Client Verifications	6516	\$ 2,125	\$ -	\$ 2,125.00	0.0%
Staff Training	5110	\$ -	\$ -	\$ -	0.0%
Staff Background Checks	5100	\$ 312	\$ -	147.43	\$ 164.52 47.3%
Postage (Stamps, FedEx, etc.)	6005	\$ 638	\$ 101	566.92	\$ 70.58 88.9%
<b>TOTAL OPERATING COSTS</b>	\$ 15,730	194.11	5,640.46	\$ 10,089.74	35.9%
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE)	6525	\$ 9,050	\$ 220	3,951.31	\$ 5,098.69 43.7%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost	6530	\$ 187,696	\$ 7,184	136,864.19	\$ 50,832.06 72.9%
Client Testing Fees	6535	\$ -	\$ -	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ 196,746	\$ 7,404	\$ 140,816	\$ 55,931	71.6%
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs	6485	\$ 20,400	\$ 1,960	15,885.00	\$ 4,515.00 77.9%
WI Customer Childcare Costs	6660	\$ -	\$ -	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg)	6590	\$ 40,600	\$ 1,498	23,871.90	\$ 16,728.10 58.8%
WI Customer Emergency Assistance (Rent, Car Repair, e	6596	\$ 1,700	\$ -	\$ -	1,700.00 0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ 62,700	3,458.08	39,756.90	\$ 22,943.10	63.4%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance	6305	\$ 5,775	\$ 585	3,566.56	\$ 2,208.08 61.8%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 5,775	584.75	3,566.56	\$ 2,208.08	61.8%
<b>INDIRECT COST:</b>	13.60%	\$ 26,550	\$ 2,807	13,175.02	\$ 13,375.36 49.6%
<b>Contract Total</b>	\$ 481,220	34,310.64	290,622.53	\$ 190,597.45	60.4%



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

DW Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23D295E1  
Invoice Number: 1056-08  
Invoice Month: February 2024  
Period Covered: July 1, 2023 - June 30, 2024  
Total Amount Due: \$ **3,939**

Eckerd Goal:

FEBRUARY

67%

100.0%

Line Item	Budget MOD 2	1056-8	Cumulative	Remaining	Percent Spent
<b>Staff Salary Total</b>	\$ 23,524.54	\$ 2,500.14	\$ 14,442.95	\$ 9,081.59	61.4%
<b>Fringe Benefit Total</b> 51xx	\$ 7,730.99	\$ 845.47	\$ 4,616.60	\$ 3,114.39	59.7%
<b>TOTAL STAFF COSTS</b>	\$ 31,255.53	\$ 3,345.61	\$ 19,059.55	\$ 12,195.98	61.0%
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc.	6185	\$ -	\$ -	\$ -	0.0%
Staff Expendable Supplies & Materials	6000	\$ 375.00	\$ 6.14	\$ 146.99	39.2%
Software Licenses	6095	\$ 702.75	\$ -	\$ 594.00	84.5%
Staff Computers	6085	\$ -	\$ -	\$ -	0.0%
Client Verifications	6516	\$ 375.00	\$ -	\$ 375.00	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	\$ -	0.0%
Copy & Print Expenses	6730	\$ 270.00	\$ -	\$ 46.64	17.3%
Communications (Phone, Fax, Internet, etc.)	6270	\$ 661.50	\$ 10.30	\$ 50.11	7.6%
Staff Travel					
Local Mileage Cost	6105	\$ 333.30	\$ 4.22	\$ 19.58	5.9%
Non-Local Per Diem/Lodging Cost	6110/6115/6120/6125/6130	\$ -	\$ -	\$ -	0.0%
Staff Training	5110	\$ -	\$ -	\$ -	0.0%
Staff Background Checks	5100	\$ 22.05	\$ -	\$ 22.05	0.0%
Postage (Stamps, FedEx, etc.)	6005	\$ 112.50	\$ -	\$ 56.25	50.0%
<b>TOTAL OPERATING COSTS</b>	\$ 2,852.10	\$ 20.66	\$ 913.57	\$ 1,938.53	32.0%
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE,	6525	\$ 1,500.00	\$ -	\$ 645.95	43.1%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost	6530	\$ 34,363.16	\$ -	\$ 9,952.83	29.0%
Client Testing Fees	6535	\$ -	\$ -	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ 35,863.16	\$ -	\$ 10,598.78	\$ 25,264.38	29.6%
<b>Supportive Services Costs:</b>					
WI Customer Transportation Costs	6485	\$ 3,600.00	\$ -	\$ 1,955.00	54.3%
WI Customer Childcare Costs	6660	\$ -	\$ -	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backgrou	6590	\$ 6,400.00	\$ -	\$ 2,411.00	37.7%
WI Customer Emergency Assistance (Rent, Car Repair, etc.)	6596	\$ 300.00	\$ -	\$ 300.00	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ 10,300.00	\$ -	\$ 4,366.00	\$ 5,934.00	42.4%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance	6305	\$ 1,032.99	\$ 100.82	\$ 625.35	60.5%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 1,032.99	\$ 100.82	\$ 625.35	\$ 407.64	60.5%
<b>INDIRECT COST:</b>	13.60%	\$ 4,779.12	\$ 471.52	\$ 2,801.39	58.6%
<b>Contract Total</b>	\$ 86,082.91	\$ 3,938.61	\$ 38,364.64	\$ 47,718.27	44.6%



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

EBS Adult DW Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23EBA295E1  
Invoice Number: 1432-08  
Invoice Month: February 2024  
Period Covered: July 1, 2023 - March 31, 2024  
Total Amount Due: \$ **171**

Eckerd Goal:

FEBRUARY

66.7%

100.0%

Line Item	Budget MOD 1	1432-8	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ 64,595	\$ -	63,382.78	\$ 1,212.71	98.1%
<b>Fringe Benefit Total</b> 51xx	\$ 20,605	\$ -	20,367.58	\$ 237.89	98.8%
<b>TOTAL STAFF COSTS</b>	\$ 85,201	-	83,750.35	\$ 1,450.59	98.3%
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc.	6185	\$ -	\$ -	\$ -	0.0%
Staff Expendable Supplies & Materials	6000	\$ 1,750	\$ 1,749.10	\$ 0.90	99.9%
Software Licenses	6095	\$ -	\$ -	\$ -	0.0%
Staff Computers	6085	\$ -	\$ -	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	\$ -	0.0%
Copy & Print Expenses	6730	\$ -	\$ -	\$ -	0.0%
Communications (Phone, Fax, Internet, etc.)	6270	\$ 1,350	\$ 153	\$ 1,661.11	\$ (311.11) 123.0%
Staff Travel					
Local Mileage cost	6105	\$ -	\$ -	\$ -	0.0%
Non-Local Per Diem/Lodging Cost	6115/6120/6125	\$ -	\$ -	\$ -	0.0%
Client Verifications	6516	\$ -	\$ -	\$ -	0.0%
Staff Training	5110	\$ -	\$ -	\$ -	0.0%
Staff Background Checks	5100	\$ 135	\$ -	\$ 144.87	\$ (9.87) 107.3%
Postage (Stamps, FedEx, etc.)	6005	\$ -	\$ -	\$ 20.08	\$ (20.08) 0.0%
<b>TOTAL OPERATING COSTS</b>	\$ 3,235	153.26	3,575.16	\$ (340.16)	110.5%
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE, V	6525	\$ -	\$ -	\$ -	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost	6530	\$ 34,091	\$ -	\$ 34,091.17	\$ - 100.0%
Client Testing Fees	6535	\$ -	\$ -	\$ -	0.0%
Client Allowances	6590	\$ -	\$ -	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ 34,091	\$ -	\$ 34,091	\$ -	100.0%
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs	6485	\$ -	\$ -	\$ -	0.0%
WI Customer Childcare Costs	6660	\$ -	\$ -	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backgro	6545/6546	\$ -	\$ -	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, etc.	6596	\$ -	\$ -	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ -	-	-	\$ -	0.0%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance	6305	\$ 1,637	\$ 2	\$ 1,295.13	\$ 341.84 79.1%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 1,637	1.94	1,295.13	\$ 341.84	79.1%
<b>INDIRECT COST: 10.00%</b>	\$ 12,250	\$ 16	8,862.06	\$ 3,387.85	72.3%
<b>Contract Total</b>	\$ 136,414	170.72	131,573.88	\$ 4,840.12	96.5%
	\$0	\$0	\$0.00	\$0.00	

## ITA Obligations and Participant Cost Report

**Service Provider:** Eckerd Workforce Development Service

**Period Covered:** PY2023 (July 1, 2023 to June 30, 2024)

**Report Date:** 3/18/2024

	Open		Open		Open		Open		PY2023	
ITA Report	Adult	%	DW	%	EBA Program	%	IETA Program	%	Total All Funding	%
<b>Scholarship Budget</b>	\$ 187,696		\$ 34,363		\$ 50,708		\$ 25,000		\$ 297,767	
Scholarship Awards	\$ 176,523	94%	\$ 16,732	49%	\$ 34,091	67%	\$ -	0%	\$ 227,346	76%
Scholarships Available	\$ 11,173	6%	\$ 17,631	51%	\$ 16,617	33%	\$ 25,000.00	####	\$ 70,421	24%
<b>Participant Cost Budget*</b>	\$ 259,446		\$ 46,163		\$ 50,708		\$ 25,000		\$ 381,317	
Pending Transactions	\$ 32,550	13%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 32,550	9%
Cleared Transactions	\$ 180,573	70%	\$ 16,732	36%	\$ 34,091	67%	\$ -	0%	\$ 231,396	61%
Total Authorized Transactions	\$ 213,123	82%	\$ 16,732	36%	\$ 34,091	67%	\$ -	0%	\$ 263,946	69%
<b>Remaining Available Balance</b>	\$ 46,323	18%	\$ 29,431	64%	\$ 16,617.00	33%	\$ 25,000	####	\$ 117,371	31%

\*Participant Cost Budget totals include sholarships and supportive services

### Acronyms

ITA	Individual Training Accounts are also known as scholarships or tuition costs.
DW	Dislocated Worker
EBA	Engage Build Serve Adult Program Grant (State WDB speciality grant to support WIOA Adult/DW program)
IETA	Individual & Employer Training Adult Program Grant (State WDB speciality grant to support WIOA Adult/DW program)

<b>Leveraged Scholarships YTD</b>	<b>\$ 68,982</b>
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## ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

### INVOICE

Adult Operator

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23A995E1  
Invoice Number: 1092-08  
Invoice Month: February 2024  
Period Covered: July 1, 2023 - June 30, 2024  
Total Amount Due: **\$ 10,899**

Eckerd Goal:

FEBRUARY

66.7%

100.0%

Line Item	Budget MOD 2	1092-8	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ 60,484.16	\$ 6,867.08	<b>25,340.66</b>	<b>\$ 35,143.50</b>	<b>41.9%</b>
<b>Fringe Benefit Total 51xx</b>	\$ 18,209.59	\$ 2,256.62	<b>7,593.59</b>	<b>\$ 10,616.00</b>	<b>41.7%</b>
<b>TOTAL STAFF COSTS</b>	<b>\$ 78,693.75</b>	<b>\$ 9,123.70</b>	<b>32,934.25</b>	<b>\$ 45,759.50</b>	<b>41.9%</b>
<b>Operating Costs:</b>					
1.1 Facility, Utilities 6185	\$ -	\$ -	-	\$ -	0.0%
1.2 Staff Expendable Supplies & Materials 6000	\$ -	\$ -	-	\$ -	0.0%
1.3 Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ -	-	-	\$ -	0.0%
1.4 Copy & Print Expenses 6730	\$ -	\$ -	-	\$ -	0.0%
1.5 Communications (Phone, Fax, Internet, etc.) 6270	\$ 1,683.00	\$ -	19.48	\$ 1,663.52	1.2%
1.6 Staff Travel 6105, 6120, 6125	\$ 655.01	\$ 304.74	501.85	\$ 153.16	76.6%
1.7 Staff Training/Technical Services Costs 5110	\$ -	\$ -	-	\$ -	0.0%
1.8 Non-Expendable Equipment Purchases 6095	\$ 1,215.50	\$ -	998.00	\$ 217.50	82.1%
1.9 Postage (Stamps, FedEx, etc) 6005	\$ 212.50	\$ -	165.43	\$ 47.07	77.8%
1.10 Staff Background Checks 5100	\$ 243.10	\$ -	7.25	\$ 235.85	3.0%
<b>TOTAL OPERATING COSTS</b>	<b>\$ 4,009.11</b>	<b>\$ 304.74</b>	<b>1,692.01</b>	<b>\$ 2,317.10</b>	<b>42.2%</b>
<b>Training Costs:</b>					
2.3 WI Customer Credential Exam Fees (CAN, GED, TABE, Workkeys) 6525	\$ -	\$ -	-	\$ -	0.0%
2.6 Individual Training Account/Voucher Cost 6530	\$ -	\$ -	-	\$ -	0.0%
Client On the Job Training 6515	\$ 44,095.00	\$ -	3,263.67	\$ 40,831.33	7.4%
<b>TOTAL TRAINING COSTS</b>	<b>\$ 44,095.00</b>	<b>\$ -</b>	<b>\$ 3,263.67</b>	<b>\$ 40,831.33</b>	<b>\$ 0.07</b>
<b>Supportive Services Costs :</b>					
3.11 WI Customer Transportation Costs 6485	\$ -	\$ -	-	\$ -	0.0%
3.12 WI Customer Childcare Costs 6660	\$ -	\$ -	-	\$ -	0.0%
3.13 WI Customer Emergency Assistance 6596	\$ -	\$ -	-	\$ -	0.0%
3.14 Training Support Materials 6545	\$ -	\$ -	-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Training/Professional Fees/Profit:</b>					
4.2 General Liability Insurance 6305	\$ 1,780.00	\$ 165.80	391.05	\$ 1,388.95	22.0%
<b>TOTAL FEES / PROFIT COSTS</b>	<b>\$ 1,780.00</b>	<b>\$ 165.80</b>	<b>391.05</b>	<b>\$ 1,388.95</b>	<b>22.0%</b>
<b>4.1 INDIRECT COST: 13.60%</b>	<b>\$ 17,758.19</b>	<b>\$ 1,304.82</b>	<b>5,206.21</b>	<b>\$ 12,551.98</b>	<b>29.3%</b>
<b>Contract Total</b>	<b>\$ 146,336.05</b>	<b>\$ 10,899.06</b>	<b>43,487.19</b>	<b>\$ 102,848.86</b>	<b>29.7%</b>

\$ (1,997.10) \$ - 0.00 -1,997.10



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

DW Operator

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23D995E1  
Invoice Number: 1223-08  
Invoice Month: February 2024  
Period Covered: July 1, 2023 - June 30, 2024  
Total Amount Due: \$ **6,987**

Eckerd Goal:

FEBRUARY

66.7%

100.0%

Line Item	Budget MOD 2	1223-08	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	<b>11,394.25</b>	<b>1,320.17</b>	<b>4,545.04</b>	<b>6,849.20</b>	<b>39.9%</b>
<b>Fringe Benefit Total</b> 51xx	<b>3,269.39</b>	<b>426.24</b>	<b>1,329.44</b>	<b>1,939.96</b>	<b>40.7%</b>
<b>TOTAL STAFF COSTS</b>	<b>14,663.64</b>	<b>1,746.41</b>	<b>5,874.48</b>	<b>8,789.16</b>	<b>40.1%</b>
<b>Operating Costs:</b>					
1.1 Facility, Utilities 6185	-	-	-	-	0.0%
1.2 Staff Expendable Supplies & Materials 6000	127.50	-	-	127.50	0.0%
1.3 Program Outreach Expenses (Brochures, Fly 6735	-	-	-	-	0.0%
1.4 Copy & Print Expenses 6730	180.00	-	-	180.00	0.0%
1.5 Communications (Phone, Fax, Internet, etc. 6270	297.00	-	3.44	293.56	1.2%
1.6 Staff Travel 6105, 6120, 6125	660.63	55.02	89.81	570.82	13.6%
1.7 Staff Training/Technical Services Costs 5110	-	-	-	-	0.0%
1.8 Non-Expendable Equipment Purchases 6095	214.50	-	157.00	57.50	73.2%
1.9 Postage (Stamps, FedEx, etc) 6005	37.50	-	17.59	19.91	46.9%
1.10 Staff Background Checks 5100	42.90	-	-	42.90	0.0%
<b>TOTAL OPERATING COSTS</b>	<b>1,560.03</b>	<b>55.02</b>	<b>267.84</b>	<b>1,292.19</b>	<b>17.2%</b>
<b>Training Costs:</b>					
Client On the Job Training 6515	10,000.00	4,323.04	4,323.04	5,676.96	43.2%
2.3 WI Customer Credential Exam Fees (CAN, C 6525	-	-	-	-	0.0%
2.6 Individual Training Account/Voucher Cost 6530	-	-	-	-	0.0%
Client Allowances 6590	105.00	-	-	105.00	0.0%
<b>TOTAL TRAINING COSTS</b>	<b>10,105.00</b>	<b>4,323.04</b>	<b>4,323.04</b>	<b>5,781.96</b>	<b>0.43</b>
<b>Supportive Services Costs :</b>					
3.11 WI Customer Transportation Costs 6485	75.00	-	-	75.00	0.0%
3.12 WI Customer Childcare Costs 6660	-	-	-	-	0.0%
3.13 WI Customer Emergency Assistance 6596	-	-	-	-	0.0%
3.14 Training Support Materials 6545	-	-	-	-	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	<b>75.00</b>	<b>-</b>	<b>-</b>	<b>75.00</b>	<b>0.0%</b>
<b>Training/Professional Fees/Profit:</b>					
4.2 General Liability Insurance 6305	364.61	25.73	59.64	304.97	16.4%
<b>TOTAL FEES / PROFIT COSTS</b>	<b>364.61</b>	<b>25.73</b>	<b>59.64</b>	<b>304.97</b>	<b>16.4%</b>
<b>4.1 INDIRECT COST: 13.60%</b>	<b>3,616.01</b>	<b>836.43</b>	<b>1,431.40</b>	<b>2,184.61</b>	<b>39.6%</b>
<b>CONTRACT TOTAL:</b>	<b>30,384.29</b>	<b>6,986.63</b>	<b>11,956.40</b>	<b>18,427.89</b>	<b>39.4%</b>



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

EBS- Adult DW Operator

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Kelly**  
email: jkelly@worklinkweb.com

Contract Number: 23EBA995E1  
Invoice Number: 1407-08  
Invoice Month: February 2024  
Period Covered: July 1, 2023 - March 31, 2024  
Total Amount Due: **\$ 756**

Eckerd Goal:

FEBRUARY

66.67%

100.0%

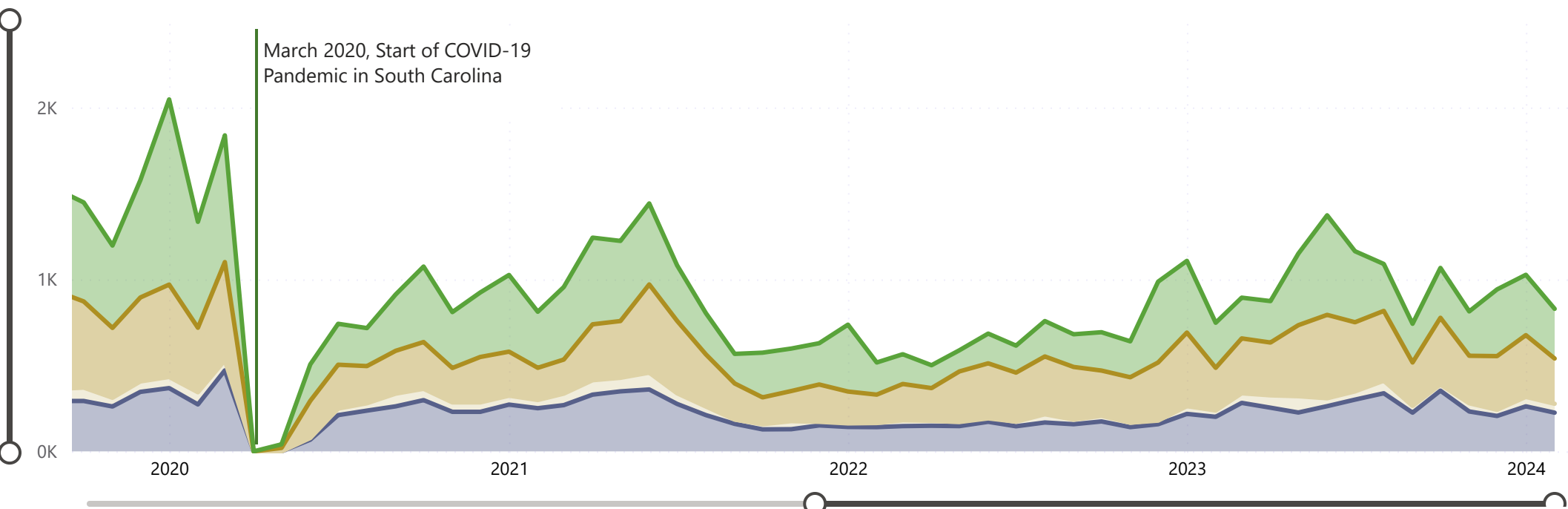
Line Item	Budget MOD 1	1407-8	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ 47,383	\$ -	47,230.29	\$ 152.71	99.7%
<b>Fringe Benefit Total</b> 51xx	\$ 13,800	\$ -	12,945	\$ 855.45	93.8%
<b>TOTAL STAFF COSTS</b>	<b>\$ 61,183</b>		<b>60,175.11</b>	<b>\$ 1,008.17</b>	<b>98.4%</b>
<b>Operating Costs:</b>					
Staff Expendable Supplies & Materials 6000	\$ 1,185	-	1,166.27	\$ 18.89	98.4%
Software Licenses 6095	\$ 1,625	-	1,250.00	\$ 375.00	76.9%
Staff Computers 6085	\$ 1,400	-	-	\$ 1,400.00	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ 2,000	563.89	865.99	\$ 1,134.01	43.3%
Copy & Print Expenses 6730	\$ 1,750	-	1,537.00	\$ 213.00	87.8%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 750	93.63	843.63	\$ (93.63)	112.5%
Client Verifications 6516	\$ -	-	-	\$ -	0.0%
Staff Travel	\$ -	-	-		
Local Mileage cost 6105	\$ 1,558	-	1,538.10	\$ 19.90	98.7%
Non-Local Per Diem/Lodging Cost 6115/6120/6125	\$ -	-	-	\$ -	0.0%
Staff Training 5110	\$ -	-	-	\$ -	0.0%
Staff Background Checks 5100	\$ 295	-	265.20	\$ 29.80	89.9%
Postage (Stamps, FedEx, etc.) 6005	\$ -	29.84	29.84	\$ (29.84)	0.0%
Dues 6750	\$ 1,206	-	300.00	\$ 905.72	24.9%
<b>TOTAL OPERATING COSTS</b>	<b>\$ 11,769</b>	<b>\$ 687</b>	<b>7,796.03</b>	<b>\$ 3,972.85</b>	<b>66.2%</b>
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE, W 6525	\$ -	-	-	\$ -	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ -	-	-	\$ -	0.0%
Client Testing Fees 6535	\$ -	-	-	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs 6485	\$ -	-	-	\$ -	0.0%
WI Customer Childcare Costs 6660	\$ -	-	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backgrou 6545/6546	\$ -	-	-	\$ -	0.0%
Client Allowances 6590	\$ -	-	-	\$ -	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, etc.) 6596	\$ -	-	-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance 6305	\$ 1,008	-	1,008.23	\$ (0.00)	100.0%
<b>TOTAL FEES / PROFIT COSTS</b>	<b>\$ 1,008</b>		<b>1,008.23</b>	<b>\$ (0.00)</b>	<b>100.0%</b>
<b>INDIRECT COST: 10.00%</b>	<b>\$ 10,059</b>	<b>68.74</b>	<b>6,897.94</b>	<b>\$ 3,160.68</b>	<b>68.6%</b>
<b>Contract Total</b>	<b>\$ 84,019</b>	<b>756.10</b>	<b>75,877.31</b>	<b>\$ 8,141.69</b>	<b>90.3%</b>



# WorkLink SC Works Center Traffic

5-Year View July 1, 2019 to June 30, 2024

SC Works Center ● Anderson SC Works Center ● Clemson SC Works ● Easley SC Works Center ● Seneca SC Works Center



## YTD February 2024 Traffic

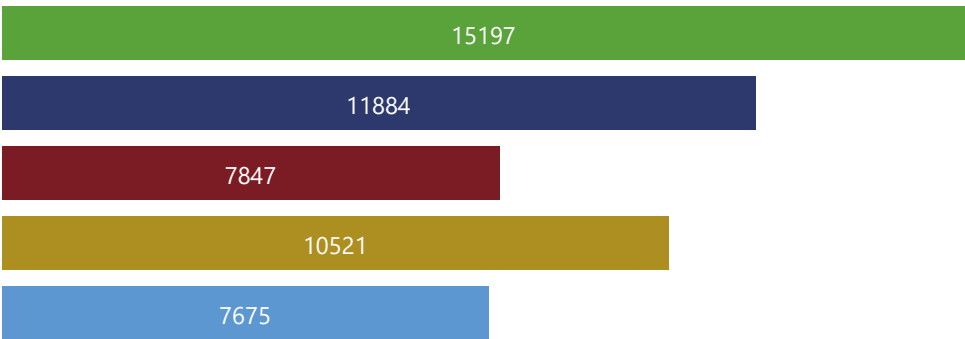
Anderson SC Works Center
289
Total Served
Clemson SC Works
263
Total Served
Easley SC Works Center
52
Total Served
Seneca SC Works Center
225
Total Served

Program Year   Anderson SC Works Center   Clemson SC Works   Easley SC Works Center   Seneca SC Works Center

2019	6255	5176	660	3106
2020	4561	3265	759	3299
2021	2660	2847	387	1953
2022	3607	3992	533	2389
2023	2487	2658	388	2142
Total	19570	17938	2727	12889

## Traffic by Year

Program Year ● 2019 ● 2020 ● 2021 ● 2022 ● 2023



# SC Works WorkLink

## Job Seeker Services

PY2023 (July 1, 2023 to June 30, 2024)

438K

Job Seeker Services

### Job Search Services

437954

### Individuals that Registered

1690

### Referrals to Partners:

396

### # of Individuals Received Referral

361

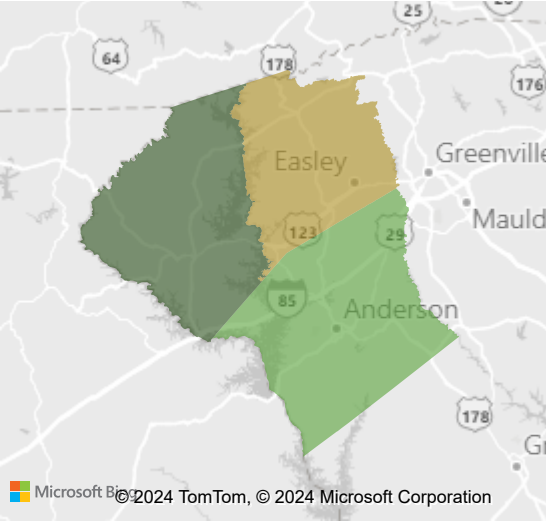
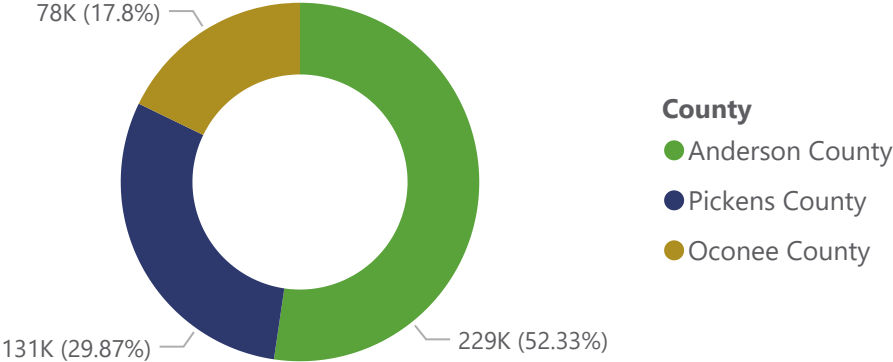
### Orientation Attendance

338

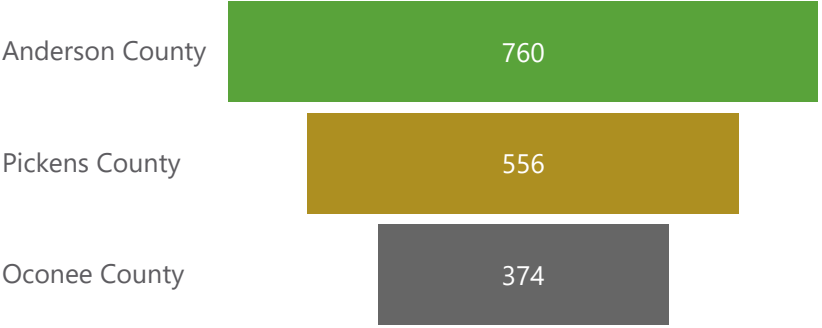
### Workshops

124

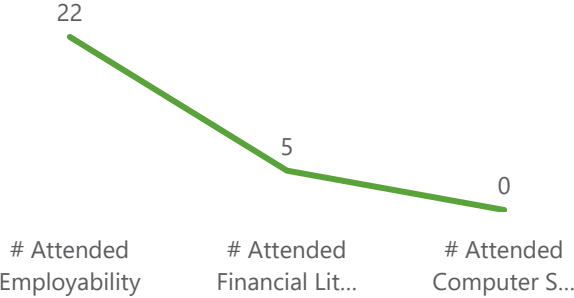
### Job Seeker Services by County



### Individuals that Registered by County



### Workshop Attendees



9721

Unique Customers

7675

SC Works Center Customers

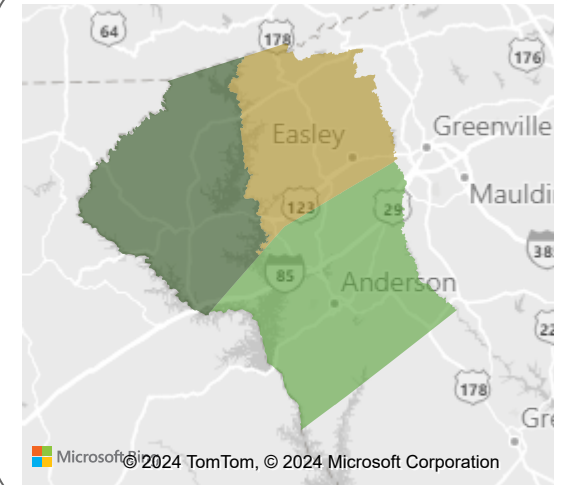
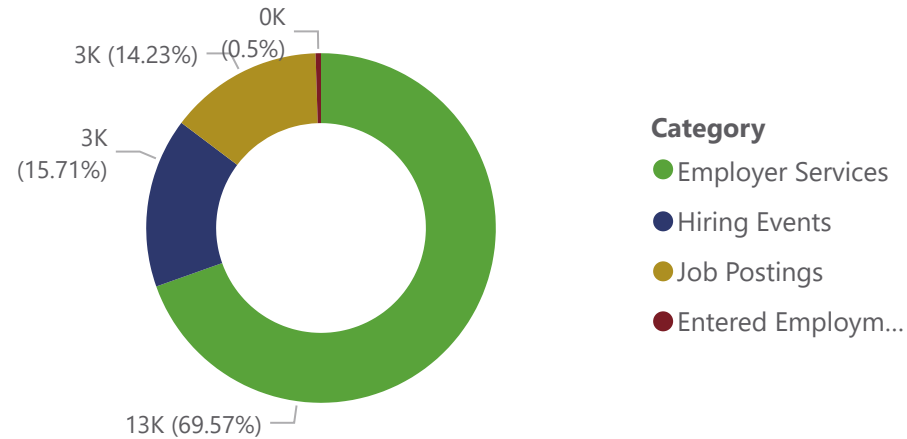
# SC Works WorkLink

## Employer Services

PY2023 (July 1, 2023 to June 30, 2024)

13048

Employer Services



Entered Employments

93

Job Postings

2668

# of Hiring Events Hosted

35

Hiring Event Attendees

1438

Rapid Response Events

6

Total RR Affected

95

County ● Anderson County ● Oconee County ● Pickens County ● Region

Employer Services

19.80% 7.47% 72.72%

Hiring Events

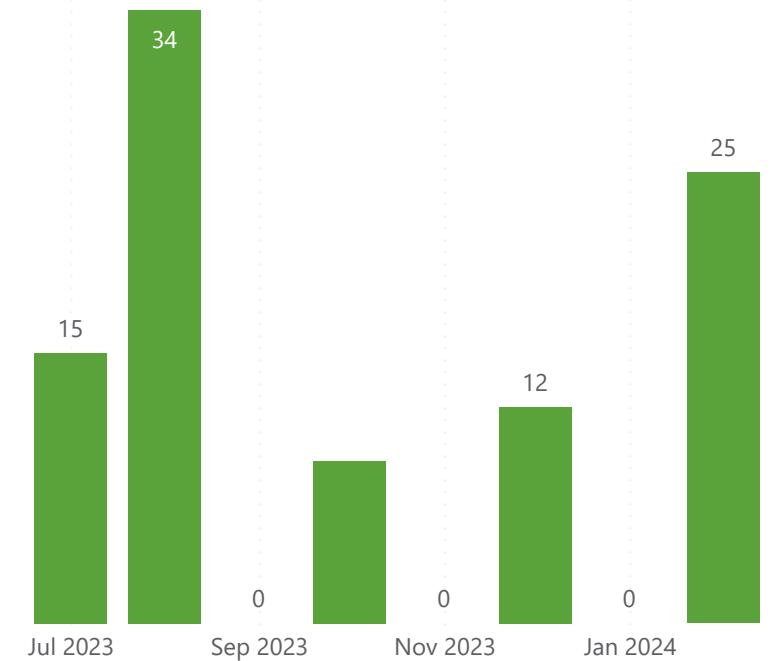
36.59% 11.37% 50.00%

Job Postings

56.11% 29.05% 14.84%

## Rapid Response Attendees

SubCategory ● Total RR Affected

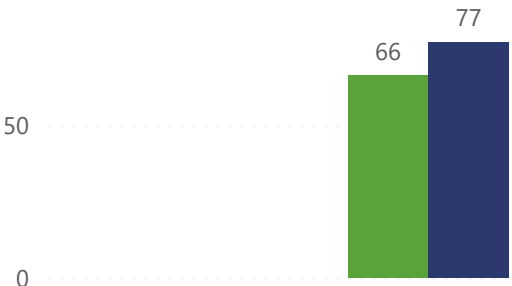


# WIOA Adult & Dislocated Worker Program

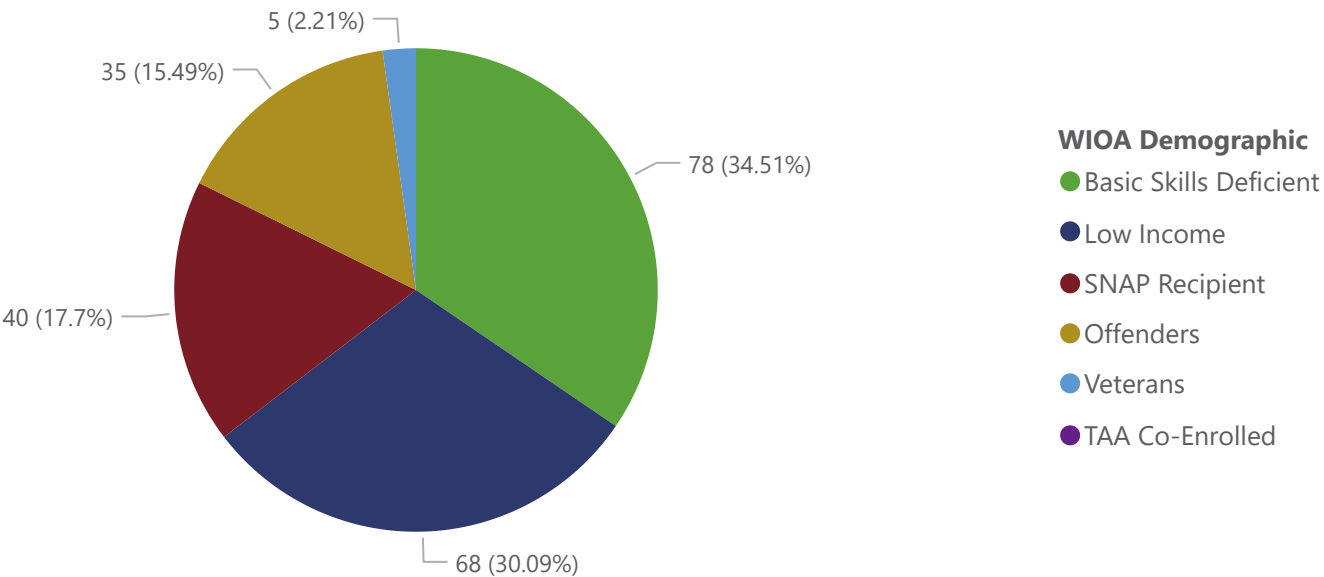
PY2023 Career Services

## WIOA Enrollments

Planned Enrollments Actual Enrollments



## Demographic Category by WIOA Demographic



## Average Caseload

Carryover

46.22

Follow-Up

45.51

New

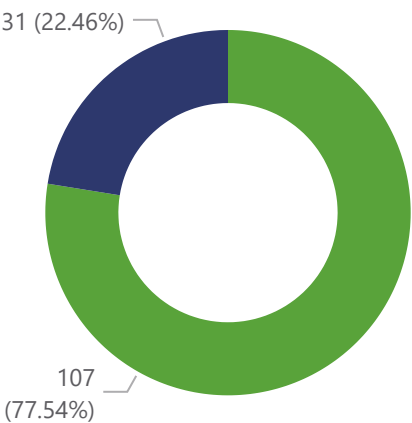
4.15

Total

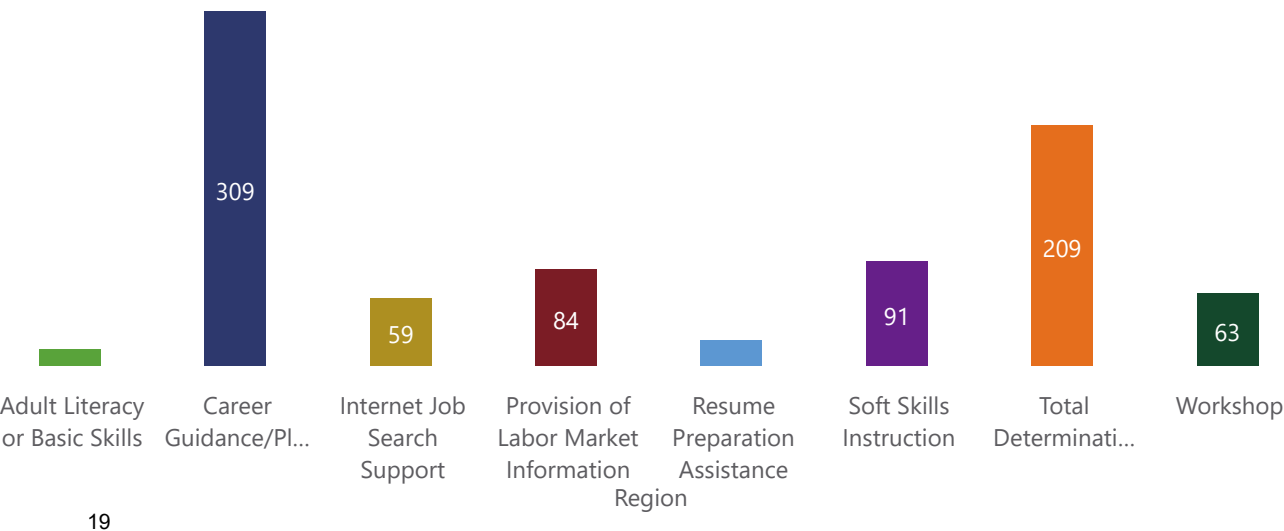
94.19

## Priority of Service by Category

Category Public Assistance, L... Not Public As...



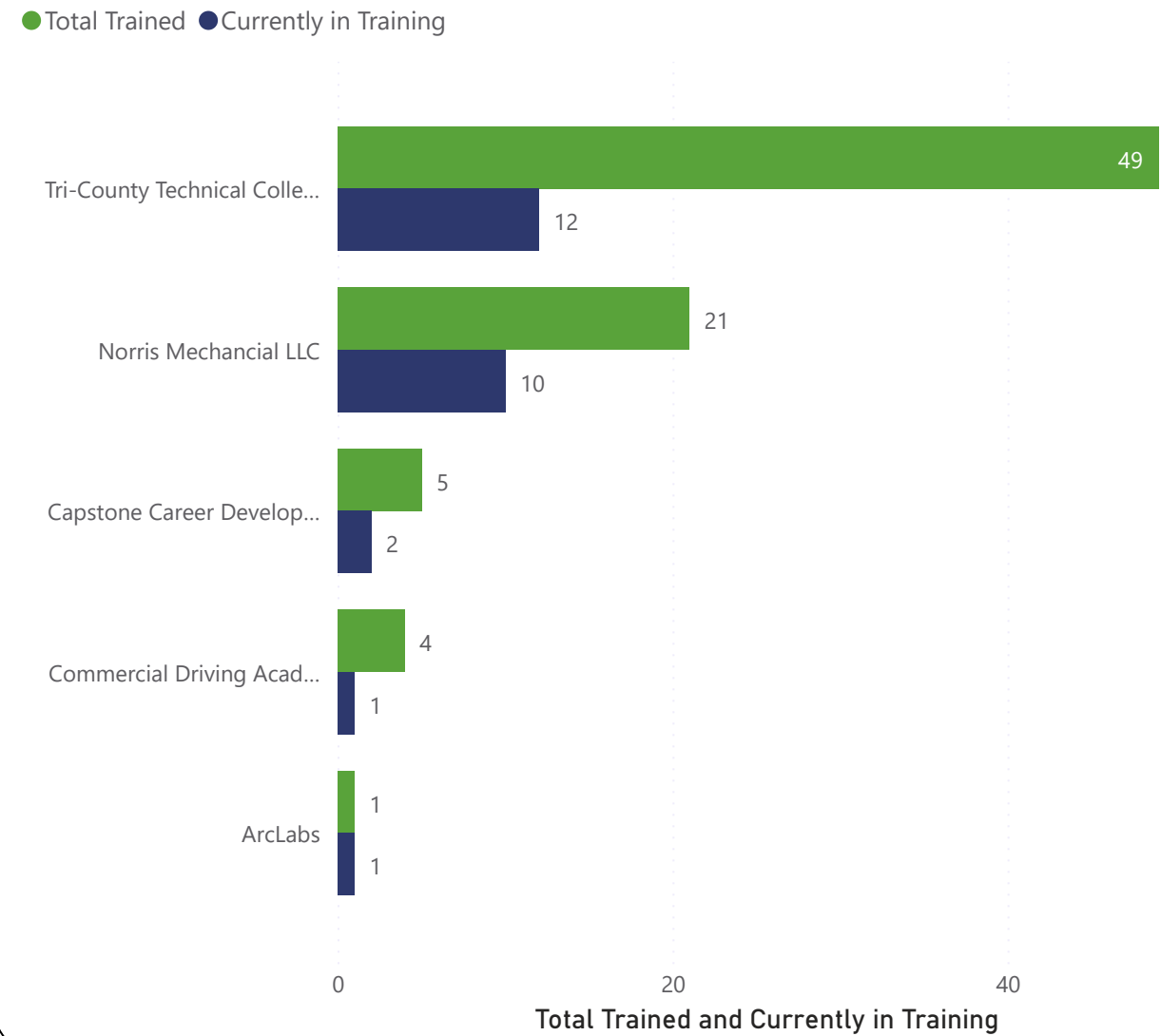
## Participants by Location, Type of Service and Type of Service



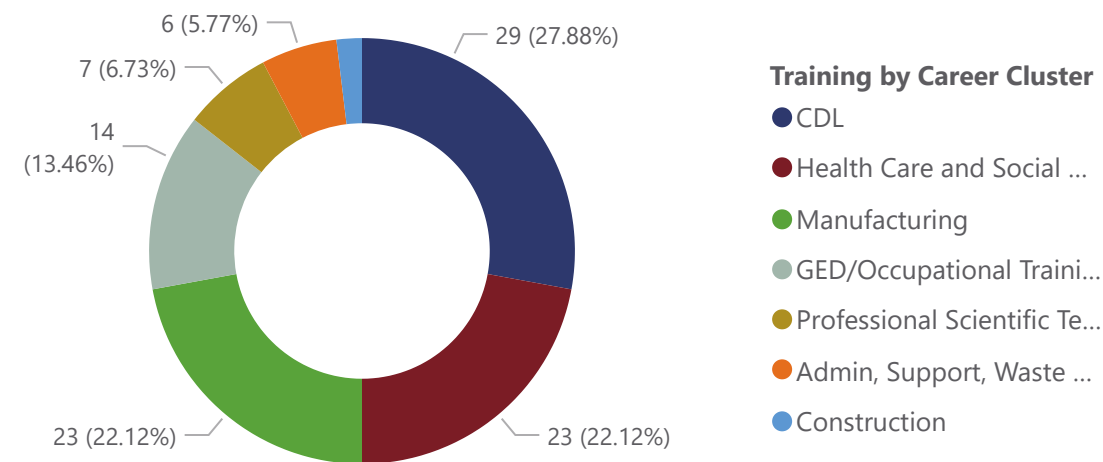
# SC Works WIOA Adult & Dislocated Worker Program Services

## PY2023 Training Services

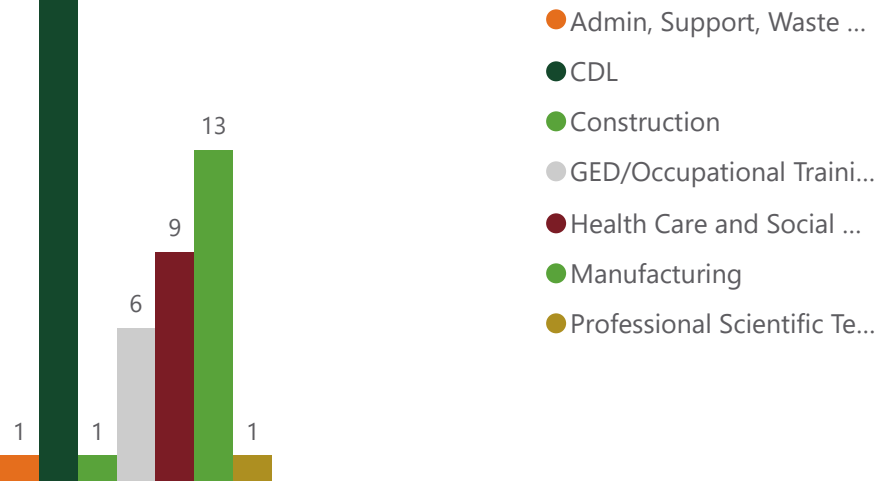
### Received Training

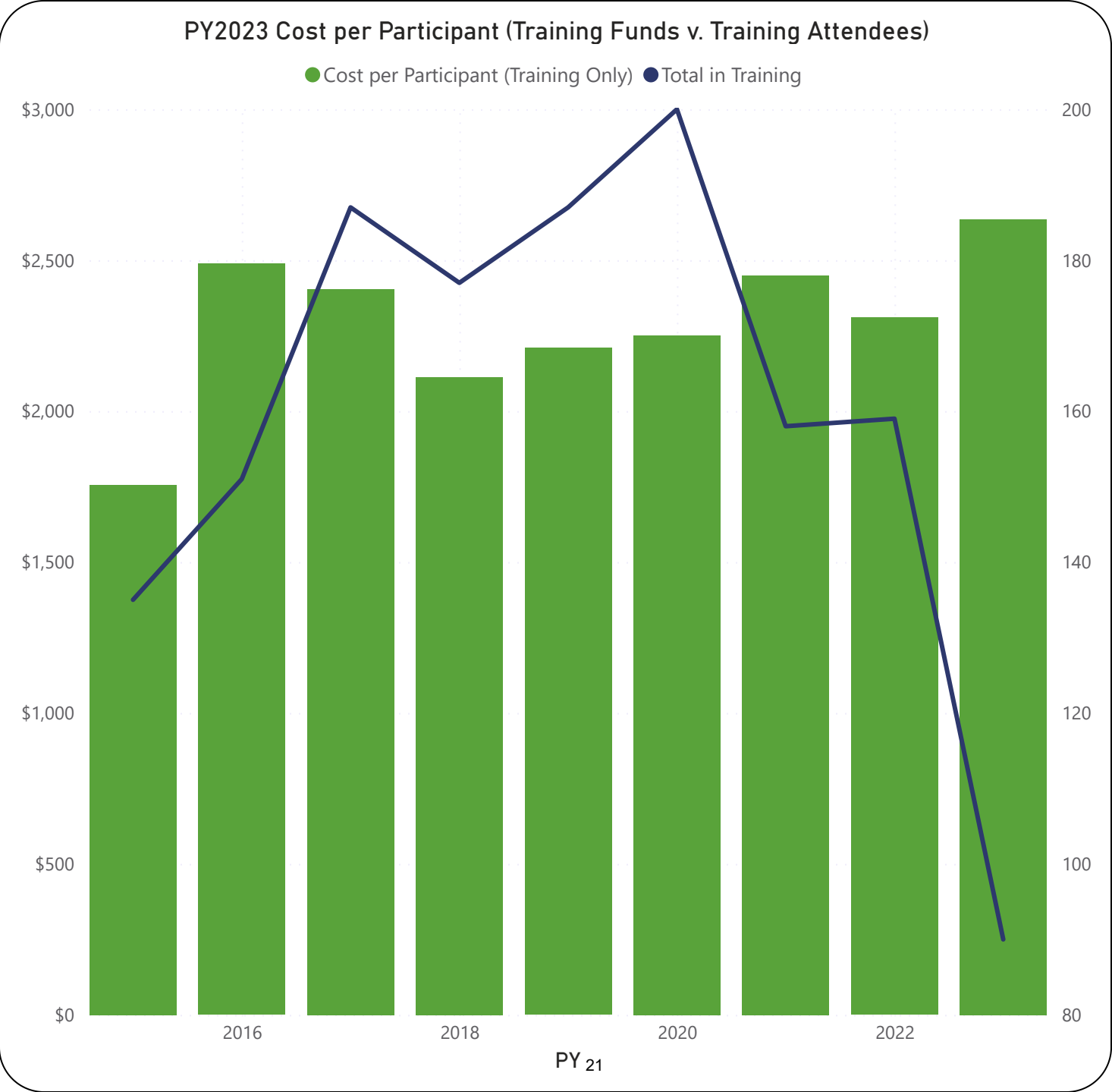


### Participants Trained by Career Cluster



### Credential Earned by Career Cluster





WIOA Scholarships

**\$237,215**

Non-WIOA Scholarships

**\$68,982**

161  
Total Served  
\$966,453  
Grant Award  
\$591,882  
Total Expenditures

**\$3,676**  
Cost per Participant (Served)

**\$2,636**  
Cost per Participant (Training Only)

90  
Total Trained  
\$393,976  
Total Participant Budget  
\$237,215  
Total Participant Expenditures

## PY23 OJT Summary

### Adult 1092

Contract Number	Assigned CM	Enrollment Code	State ID	Employer	County	Start Date	End Date	Completion	Total Training Hours	Hourly Wage Rate	Reimbursement Rate	Maximum Reimbursement	Deobligated	Ending Amount	PAID
10022023-001	Vicky Sexton		2740902	Central Textiles	Pickens	10/4/2023	1/2/2024	YES	303.97	\$14.38	75%	\$5,176.80	\$1,913.13	\$3,263.67	\$3,263.67
01232024-003	Vicky Sexton		4065264	Advanced Prosthetics-Easley	Pickens	1/23/2024	4/23/2024	NO	112	\$16.00	75%	\$5,760.00			

Budget	Remaining
\$10,936.80	\$5,760.00

Anderson		0%
Pickens	\$3,263.67	100%
Oconee		0%

Hours Trained	Average Wage
415.97	\$15.19

Total Obligated	Total Deobligated	Net Amount	Paid	Balance
\$10,936.80	\$1,913.13	\$3,263.67	\$3,263.67	\$0.00
<b>Net Obligated</b>	<b>\$9,023.67</b>			

### DW 1223

Contract Number	Assigned CM	Enrollment Code	State ID	Employer	County	Start Date	End Date	Total Training Hours	Hourly Wage Rate	Reimbursement Rate	Maximum Reimbursement	Deobligated	Ending Amount	PAID	Balance
10182023-002	Vicky Sexton		204956	Schneider Electric	Oconee	10/23/2023	1/22/2024	406.31	\$21.28	50%	\$5,160.00	\$836.96	\$4,323.04	\$4,323.04	\$0.00

Budget	Remaining
\$5,160.00	\$0.00

0

Anderson	\$0.00	0
Pickens	\$0.00	0%
Oconee	\$4,323.04	100%

Hours Trained	Average Wage
406.31	\$21.28

Total Obligated	Total Deobligated	Net Amount	Paid	Balance
\$5,160.00	\$836.96	\$4,323.04	\$4,323.04	\$0.00
<b>Net Obligated</b>	<b>\$4,323.04</b>			



### 22IWT01 EBA

Grant #	Company	Originally Awarded	Modifications	Current Award	Expended	Balance	Start Date	End Date	Status	Notes
22IWT01-01	Tactical Medical	\$17,850.00		\$17,850.00	\$ 17,849.00	\$1.00	4/12/2023	12/31/2023	Final	
22IWT01-02	Sargent Metal Fabricators	\$250.00		\$250.00	\$ 250.00	\$0.00	4/12/2023	8/31/2023	Final	
22IWT01-03	Sealevel Systems Inc.	\$6,300.00		\$6,300.00	\$ 6,300.00	\$0.00	4/12/2023	8/31/2023	Final	
22IWT01-04	United Tool and Mold	\$6,200.00		\$6,200.00	\$ 6,200.00	\$0.00	4/12/2023	8/31/2023	Final	
22IWT01-05	Reliable Automatic Sprinkler	\$6,200.00		\$6,200.00	\$ 6,200.00	\$0.00	4/12/2023	8/31/2023	Final	
22IWT01-06	Greenfield Industries	\$13,200.00	\$ (2,700.00)	\$10,500.00	\$ 4,897.00	\$5,603.00	4/12/2023	12/31/2023	Final	
<b>Total:</b>		<b>\$50,000.00</b>		<b>\$47,300.00</b>	<b>\$ 41,696.00</b>	<b>\$5,604.00</b>				

Available - Expended \$8,304.00

### 22RRIWT03

Grant #	Company	Originally Awarded	Modifications	Current Award	Expended	Balance	Start Date	End Date	Status	Notes
22RRIWT03	Sulzer Processing Pumps	73,500.00		\$73,500.00	\$ 29,945.00	\$43,555.00	6/1/2023	5/31/2024	Ongoing	

### 23IWT01 IET

Grant #	Company	Originally Awarded	Modifications	Current Award	Expended	Balance	Start Date	End Date	Status	Status
23IWT01-01	Mergon	\$23,179.95		\$22,000.00		\$22,000.00	12/13/2023	6/30/2024	Executed	\$15,400 being processed
23IWT01-03	Tetramer Technologies	\$2,475.00		\$2,475.00		\$2,475.00	12/13/2023	6/30/2024	Executed	Actively Training
23IWT01-04	United Tool and Mold	\$6,487.50		\$6,487.50		\$6,487.50	12/13/2023	6/30/2024	Executed	Actively Training
23IWT01-05	Reliable Automatic Sprinkler	\$9,000.00		\$9,000.00		\$9,000.00	12/13/2023	6/30/2024	Executed	\$9,000 being Processed
23IWT01-06	RBC Aerostructures	\$14,000.00		\$14,000.00		\$14,000.00	1/19/2024	6/30/2024	Executed	Traaining begins in April
<b>Total:</b>		<b>\$55,142.45</b>		<b>\$53,962.50</b>	<b>\$ -</b>	<b>\$53,962.50</b>				

Remaining from previous Grant \$8,304.00  
Total Grant Award \$50,000.00  
Undesignated \$4,341.50

#### Contract Status

Executed

Pending from Employer

#### Payment

Yellow= final

Green=pending documentation

## EBS Grant Budget

## WorkLink Level EBA Grant Mod

Item	Description	Mod 1	Adult/DW Mod 2	Difference
In-House Admin				
Total Administrative Costs		41,125.00	41,125.00	-
In-House Program				
D. Operating Expenses				
Subscriptions, Memberships, Outreach and Travel will all be supplemented with regular funding	Training	2,943.00	3,408.00	465
	Travel	117.00	117.00	-
	Websites, Memberships	6,520.00	6,846.00	326
	Supplies	5,619.00	4,828.00	(791)
		15,199.00	15,199.00	-
E. Incumbent Worker Training				
	Tactical Medical Solutions	17,849.00	17,849.00	-
	Sargent Metal Fabricators	250.00	250.00	-
	Sealevel Systems	6,300.00	6,300.00	-
	United Tool and Mold	6,200.00	6,200.00	-
	Reliable Automatic Sprinkler	6,200.00	6,200.00	-
	Greenfield Industries	4,989.00	4,989.00	-
	Undesignated	8,212.00	-	(8,212)
		50,000.00	41,788.00	(8,212)

Sub Tier Program				
<b>F. Eckerd</b>				
Salary & Fringe	Program	29,949.00	29,949.00	-
Operating	Program	286.00	286.00	-
Indirect	Program	3,578.00	3,578.00	-
Training Services	Program		-	-
Supportive Services	Program		-	-
Salary & Fringe	Operator	42,196.00	42,196.00	-
Operating	Operator	2,959.00	2,959.00	-
Indirect	Operator	7,325.00	7,325.00	-
		<b>86,293.00</b>	<b>86,293.00</b>	-
<b>G. PY2023 OS Operator &amp; Bus Services</b>				
Salary & Fringe	Operator	61,183.00	60,175.00	(1,008)
Operating	Operator	12,777.00	12,777.00	-
Indirect	Operator	10,059.00	7,295.00	(2,764)
		<b>84,019.00</b>	<b>80,247.00</b>	<b>(3,772)</b>
<b>H. PY2023 WIOA Program</b>				
Salary & Fringe	Program	85,201.00	83,750.00	(1,451)
Operating	Program	4,872.00	5,059.00	187
Indirect	Program	12,250.00	8,881.00	(3,369)
Training Services	Program	34,091.00	50,708.00	16,617
Supportive Services	Program			-
		<b>136,414.00</b>	<b>148,398.00</b>	<b>11,984</b>
<b>Total Sub-tier Program</b>		<b>306,726.00</b>	<b>314,938.00</b>	<b>8,212</b>
<b>Total Program Costs</b>		<b>371,925.00</b>	<b>371,925.00</b>	-
<b>Total Grant Award (Admin + Program)</b>		<b>413,050.00</b>	<b>413,050.00</b>	-

**Note:** \$8,212 will be reallocated within the IET grant to companies receiving IWT funding giving them additional time to meet expenditure requirements by the September 30, 2024 deadline. A budget modification to Adult/DW formula budgets and the IET grants are forthcoming.

### WorkLink Budget Comparison EBA Program

		PY23 Budget Mod #1	Change	PY23 Proposed Budget Mod #2	NOTES
<b>Slot Level</b>					
<b>Staff Costs</b>					
<b>Sub-Total of Staff Costs</b>		\$ 64,595.48	\$ (1,212.71)	\$ 63,382.78	
<b>Fringe Benefits</b>	<b>Rate</b>				
FICA	7.31%	\$ 4,941.55	\$ (310.21)	\$ 4,631.34	
Unemployment	0.69%	\$ 448.29	\$ (8.46)	\$ 439.83	
Workers Compensation	0.10%	\$ 64.60	\$ (1.25)	\$ 63.35	
Pension	1.75%	\$ 1,130.42	\$ (19.81)	\$ 1,110.61	
Health/month/FTE	21.35%	\$ 13,449.99	\$ 84.84	\$ 13,534.84	
Other Health Benefits	0.93%	\$ 570.61	\$ 17.00	\$ 587.61	
<b>Sub-Total Fringe:</b>	<b>32.13%</b>	<b>\$ 20,605.46</b>	<b>\$ (237.89)</b>	<b>\$ 20,367.58</b>	
<b>Operating Costs</b>					
Local Mileage	6105	\$ -	\$ -	\$ -	
Non-Local Mileage/Travel	6110- 6130	\$ -	\$ -	\$ -	
Staff Background Checks	5100	\$ 135.00	\$ 9.87	\$ 144.87	
Staff Training Registration Costs	5110	\$ -	\$ -	\$ -	
Consumable Supplies	6000	\$ 1,750.00	\$ (0.90)	\$ 1,749.10	
Postage	6005	\$ -	\$ 20.08	\$ 20.08	
Staff Computers	6085		\$ -		
Software Licenses	6095	\$ -	\$ -	\$ -	
Facility Costs	6185		\$ -		
Wide Area Network Costs	6265	\$ -	\$ -	\$ -	
Staff Cell Phones	6270	\$ 1,350.00	\$ 157.85	\$ 1,507.85	
Copy/Print	6730	\$ -	\$ -	\$ -	
Participant Outreach	6735	\$ -	\$ -	\$ -	
<b>Sub-Total Operating</b>		<b>\$ 3,235.00</b>	<b>\$ 186.90</b>	<b>\$ 3,421.90</b>	
<b>Training</b>		0	0	0	
Client Tuition	6530	\$ 34,091.17	\$ 16,615.92	\$ 50,707.09	
<b>Sub-Total Training</b>		<b>\$ 34,091.17</b>	<b>\$ 16,615.92</b>	<b>\$ 50,707.09</b>	
<b>Supportive Services</b>		0	0	0	
<b>Sub-Total of Supportive Services</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Sub-Total of Contract Costs</b>		<b>\$ 122,527.11</b>	<b>\$ 15,352.23</b>	<b>\$ 137,879.34</b>	
<b>Indirect Cost &amp; Fees</b>					
Indirect Cost (MTDC)	13.60%	\$ 12,249.92	\$ (3,368.99)	\$ 8,880.92	
General Liability (Eckerd)	1.20%	\$ 1,636.97	\$ 0.00	\$ 1,636.97	
<b>Sub-Total of Indirect &amp; Fees</b>		<b>\$ 13,886.88</b>	<b>\$ (3,368.99)</b>	<b>\$ 10,517.89</b>	
<b>Total Budget Costs</b>		<b>\$ 136,414.00</b>	<b>\$ 11,983.24</b>	<b>\$ 148,397.23</b>	

### WorkLink OneStop Budget EBA Operator

		PY23 Mod #1	Change	PY23 Mod #1	NOTES
<b>Slot Level</b>					
<b>Staff Costs</b>					
<b>Sub-Total of Staff Costs</b>		\$ 47,383.00	\$ (152.71)	\$ 47,230.29	
<b>Fringe Benefits</b>	Rate				
FICA	7.65%	\$ 3,624.80	\$ (93.45)	\$ 3,531.35	
Unemployment	0.69%	\$ 328.84	\$ (1.03)	\$ 327.81	
Workers Compensation	0.10%	\$ 47.38	\$ (0.11)	\$ 47.27	
Pension	1.75%	\$ 829.20	\$ (4.08)	\$ 825.12	
Health/month/FTE	16.61%	\$ 8,604.99	\$ (759.56)	\$ 7,845.44	
Other Health Benefits	0.78%	\$ 365.06	\$ 2.78	\$ 367.84	
<b>Sub-Total Fringe:</b>	<b>27.58%</b>	<b>\$ 13,800.28</b>	<b>\$ (855.45)</b>	<b>\$ 12,944.83</b>	
<b>Operating Costs</b>					
Local Mileage	6105	\$ 1,558.00	\$ -	\$ 1,558.00	
Non-Local Mileage/Travel		\$ -	\$ -	\$ -	
Staff Background Checks	5100	\$ 295.00	\$ -	\$ 295.00	
Staff Training Registration Costs	5110	\$ -	\$ -	\$ -	
Consumable Supplies	6000	\$ 1,185.16	\$ -	\$ 1,185.16	
Postage	6005	\$ -	\$ -	\$ -	
Staff Computers	6085	\$ 1,400.00	\$ -	\$ 1,400.00	
Software Licenses	6095	\$ 1,625.00	\$ -	\$ 1,625.00	
Facility Costs	6185		\$ -		
Wide Area Network Costs	6265		\$ -		
Staff Cell Phones	6270	\$ 750.00	\$ -	\$ 750.00	
Copy/Print	6730	\$ 1,750.00	\$ -	\$ 1,750.00	
Participant Outreach	6735	\$ 2,000.00	\$ -	\$ 2,000.00	
Dues	6750	\$ 1,205.72	\$ -	\$ 1,205.72	
<b>Sub-Total Operating</b>		<b>\$ 11,768.88</b>	<b>\$ -</b>	<b>\$ 11,768.88</b>	
<b>Training</b>					
<b>Sub-Total Training</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Supportive Services</b>					
<b>Sub-Total of Supportive Services</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Sub-Total of Contract Costs</b>		<b>\$ 72,952.16</b>	<b>\$ (1,008.17)</b>	<b>\$ 71,943.99</b>	
<b>Indirect Cost &amp; Fees</b>					
Indirect Cost (MTDC)	10.00%	\$ 10,058.61	\$ (2,763.36)	\$ 7,295.25	federally approved at 13.60%
General Liability (Eckerd)	1.20%	\$ 1,008.23	\$ -	\$ 1,008.23	
<b>Sub-Total of Indirect &amp; Fees</b>		<b>\$ 11,066.84</b>	<b>\$ (2,763.36)</b>	<b>\$ 8,303.48</b>	
		<b>\$ 84,019.00</b>	<b>\$ (3,771.53)</b>	<b>\$ 80,247.47</b>	

### WorkLink Youth Formula Budget Comparison

		PY23 Budget Mod #1	Change	PY23 Proposed Budget Mod #2	NOTES
<b>Staff Costs</b>					
<b>Sub-Total of Staff Costs</b>		213,445.45	0.00	213,445.45	
<b>Fringe Benefits</b>	Rate				
FICA	7.65%	16,328.58	0.00	16,328.58	
Unemployment Insurance	0.69%	1,481.31	0.00	1,481.31	
Workers Comp.	0.10%	213.45	0.00	213.45	
Ret. / Pension	1.75%	3,735.30	0.00	3,735.30	
Health Insurance	15.05%	32,114.39	0.00	32,114.39	
Other Health Benefits	0.93%	1,974.93	0.00	1,974.93	
<b>Sub-Total Fringe:</b>	<b>26.16%</b>	<b>55,847.95</b>	<b>0.00</b>	<b>55,847.95</b>	
<b>Operating Costs</b>					
Facility Costs	6185	7,200.00	0.00	7,200.00	
Non-Expendable Equipment	6080	0.00	0.00	0.00	
Wide Area Network Costs	6265	1,200.00	0.00	1,200.00	
Postage	6005	1,026.50	0.00	1,026.50	
Staff Cell Phones	6270	4,013.19	0.00	4,013.19	
Local Mileage	6105	3,000.00	0.00	3,000.00	
Non-Local Mileage/Travel			0.00		
Consummable Supplies	6000	0.00	0.00	0.00	
Copy/Print	6730	1,000.00	0.00	1,000.00	
Software Licenses	6095	4,295.19	0.00	4,295.19	
Staff Training Registration Costs	5110	0.00	0.00	0.00	
Staff Background Checks	5100	285.49	0.00	285.49	
<b>Sub-Total Operating</b>		<b>22,020.37</b>	<b>0.00</b>	<b>22,020.37</b>	
<b>Training</b>					
Work Experience Stipends	6507	29,428.94	2,525.45	31,954.39	
Participant Verification	6516	2,250.00	0.00	2,250.00	
Tuition Cost (Adult Education)	6520	11,200.00	0.00	11,200.00	
Credential Exam Fees	6525	12,500.00	0.00	12,500.00	
Individual Training Accounts	6530	500.00	(500.00)	0.00	moved to WEX Stipends 6507
Instructional Supplies Books	6590	1,000.00	(1,000.00)	0.00	moved to WEX Stipends 6507
Participant Graduation Fees	6595	1,045.00	0.00	1,045.00	
<b>Sub-Total Training</b>		<b>57,923.94</b>	<b>1,025.45</b>	<b>58,949.39</b>	
<b>Supportive Services</b>					
Childcare	6660	0.00	0.00	0.00	
Transportation	6485	25,000.00	0.00	25,000.00	
Client Incentives	6585	0.00	0.00	0.00	
Client Training Support Materials (Supplies & Books)	6546	700.00	(700.00)	0.00	moved to WEX Stipends 6507
Client Emergency Asst. & Expungements	6596	325.45	(325.45)	0.00	moved to WEX Stipends 6507
<b>Sub-Total of Supportive Services</b>		<b>26,025.45</b>	<b>(1,025.45)</b>	<b>25,000.00</b>	
<b>Sub-Total of Contract Costs</b>		<b>375,263.15</b>	<b>0.00</b>	<b>375,263.15</b>	
<b>Indirect Cost &amp; Fees</b>					
Indirect Cost (MTDC)	13.60%	39,773.16	0.00	39,773.16	
General Liability (Eckerd)	1.20%	5,040.93	0.00	5,040.93	
<b>Sub-Total of Indirect &amp; Fees</b>		<b>44,814.08</b>	<b>0.00</b>	<b>44,814.08</b>	
		<b>420,077.24</b>	<b>0.00</b>	<b>420,077.24</b>	

### WorkLink EBY Budget Comparison

		PY23 Budget Mod #2	Change	PY23 Proposed Budget Mod #3	NOTES
<b>Slot Level</b>					
<b>Staff Costs</b>					
<b>Sub-Total of Staff Costs</b>		\$ 39,938.15	\$ (1,333.41)	\$ 38,604.74	
<b>Fringe Benefits</b>	Rate				
FICA	7.61%	\$ 3,055.27	\$ (115.69)	\$ 2,939.58	
Unemployment	0.69%	\$ 277.17	\$ (9.27)	\$ 267.90	
Workers Compensation	0.10%	\$ 39.94	\$ (1.39)	\$ 38.55	
Pension	1.75%	\$ 798.76	\$ (123.19)	\$ 675.57	
Health/month/FTE	0.66%	\$ -	\$ 253.66	\$ 253.66	
Other Health Benefits	0.65%	\$ 254.02	\$ (4.12)	\$ 249.90	
<b>Sub-Total Fringe:</b>	<b>11.46%</b>	<b>\$ 4,425.16</b>	<b>\$ (0.00)</b>	<b>\$ 4,425.16</b>	
<b>Operating Costs</b>					
Local Mileage	6105		\$ -	\$ -	
Non-Local Mileage/Travel	6110-6130		\$ -	\$ -	
Staff Background Checks	5100		\$ -	\$ -	
Staff Training Registration Costs	5110		\$ -	\$ -	
Consumable Supplies	6000	\$ 1,483.05	\$ (0.23)	\$ 1,482.82	
Postage	6005		\$ -	\$ -	
Staff Computers	6085		\$ -		
Software Licenses	6095		\$ -	\$ -	
Facility Costs	6185		\$ -		
Wide Area Network Costs	6265		\$ -	\$ -	
Staff Cell Phones	6270		\$ -	\$ -	
Copy/Print	6730		\$ -	\$ -	
Participant Outreach	6735		\$ -	\$ -	
<b>Sub-Total Operating</b>		<b>\$ 1,483.05</b>	<b>\$ (0.23)</b>	<b>\$ 1,482.82</b>	
<b>Training</b>		0	0	0	
Work Experience Stipends	6507	\$ 9,036.76	\$ 1,467.00	\$ 10,503.76	
<b>Sub-Total Training</b>		<b>\$ 9,036.76</b>	<b>\$ 1,467.00</b>	<b>\$ 10,503.76</b>	
<b>Supportive Services</b>		0	0	0	
<b>Sub-Total of Supportive Services</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Sub-Total of Contract Costs</b>		<b>\$ 54,883.12</b>	<b>\$ 133.36</b>	<b>\$ 55,016.48</b>	
<b>Indirect Cost &amp; Fees</b>					
Indirect Cost (MTDC)	10.00%	\$ 4,626.00	\$ (133.36)	\$ 4,492.64	
General Liability (Eckerd)	1.20%	\$ 413.64	\$ 0.00	\$ 413.64	
<b>Sub-Total of Indirect &amp; Fees</b>		<b>\$ 5,039.64</b>	<b>\$ (133.36)</b>	<b>\$ 4,906.28</b>	
<b>Total Budget Costs</b>		<b>\$ 59,922.76</b>	<b>\$ (0.00)</b>	<b>\$ 59,922.76</b>	