

**WORKFORCE DEVELOPMENT BOARD
YOUTH COMMITTEE MEETING
AGENDA**

Tuesday, May 7, 2024

"Zoom Meeting"

10:00 A.M. – 11:00 A. M.

Location: SC Works Center Clemson

- | | |
|---|---------------------|
| I. Welcome | Susan Gibson, Chair |
| II. Review of Minutes (3/05/2024)* | Susan Gibson, Chair |
| III. PY 23 PYC Report/Dashboard (03/01/2024-04/30/2024) | Karen Craven |
| IV. <u>New Business:</u> | |
| PY 23 New Enrollment Report | Susan Gibson, Chair |
| PY 23 & PY 22 Grant Expenditures (thru 03/31/24 (2) | Karen Craven |
| PY 24 WL Funding: Allocation/Carryover/SCDEW Grant Opportunity | Jennifer Kelly |
| PY 24 <u>Provisional Youth Budget/Pending Formula Allocation</u> * | Renee Alexander |
| New Youth Committee Member Applications (3) * | Susan Gibson, Chair |
| V. <u>Other Business:</u> | Susan Gibson, Chair |
| 2024 YC Meeting Dates: Aug. 6th, & Oct. 1st. | |
| VI. <u>Adjourn</u> | Susan Gibson, Chair |

*Vote Needed

Next Scheduled Youth Committee Meeting - August 06, 2024
"Zoom Meeting"

WORKFORCE DEVELOPMENT BOARD
Youth Committee Meeting Summary
March 5, 2024 @ 10:00am
Webinar/Conference Call

Members Present

Susan Gibson, Chair
Tyler James

Kristi King-Brock
Amy Bradshaw

Crystal Noble
Jennifer Meeks

Jeromy Arnett

Members Absent:

Elaine Bailey
Melissa Rosier

Robert Halfacre

Staff Present:

Sharon Crite

Jennifer Kelly

Jennifer Campbell

Guests Present:

Karen Craven

I. Welcome and Introductions

Chair Gibson called the meeting to order at 10:05 am welcoming everyone in attendance and announced the meeting was being recorded for processing of minutes.

II. Ratification of 8-01-2023 Meeting Minutes

The minutes from the 8/1/23 meeting was approved electronically and now require ratification. Chair Gibson called for corrections/amendments to the minutes.

ACTION TAKEN: Kristi King-Brock made a motion to approve the August 01, 2023 meeting minutes as presented, seconded by Crystal Noble. The motion carried unanimously.

III. Palmetto Youth Connections Report

Karen Craven, Program Manager, reviewed the Palmetto Youth Connections WorkLink Dashboard and the Monthly Update Report. Karen Craven provided reports which show numbers through February 2024 for Youth Services, then on to the Dashboard:

- 11 carryovers from PY22 and 90 new participants have been enrolled for a total of 101 participants.
- 17 participants in Work Experience (WEX).
- 94 are in follow-up services.
- As of 1st Quarter, PYC was meeting or exceeding all performance measures.
- 61 Anderson County participants, 55 Oconee County participants, and 64 Pickens County participants enrolled.
- Of those enrolled, 50% were male, 40% were female.
- 58% were younger youth, 32% were older youth, ages 18 and up.
- 100% were High School dropouts; 89% were Basic Skills Deficient; 58% were unemployed.
- 39 Measurable Skills Gains; 20 GED/ 3 HS earned, total = 23 total; 148 positive Placements in 144- employment, military or 4- post-secondary.
- Work Ready Certificates (WIN) – 21 youth earn WIN Certificates.
- 54 Resumes and 324 Career Smart classes have been provided.

IV. **New Business:**

a. PYC PY 22 Final Enrollment Report

Chair Gibson stated that as of February 2024, there were 36 PY22 carryovers, 90 new enrollments, and 101 total enrollments, out of a Board goal of 120 enrollments.

b. PY 22 & PY 23 Grant Expenditures

Karen Craven, Program Manager reviewed PY22 & 23 Youth program grant expenditures through January 2024. PY 23 Formula budget 1058 was 52.2% expended and line item 6507 (Work Experience) was 50.2% expended. The PY 22 EBY Youth Grant budget 1409 was 985% expended and line item 6507 (Work Experience) was 100% expended, this EBS grant ends 03/2024.

c. PY23 2nd Quarter WL Youth Performance

Sharon Crite, Youth Services Manager reviewed the Rolling 4 2nd Quarter Youth performance with committee members as information. WorkLink is meeting all performance measures in all programs.

d. 2023 Anderson Oconee Pickens Business and Industry Showcase

Jennifer Kelly, Executive Director shared an update on the 2023 AOPBIS. This is the 15th year for this event, held at the Anderson Civic Center on November 28-29, 2023. This event is for eighth graders to attend, to help them with developing their graduation plan. The event was attended by 5,000 students (20 public middle schools and one (1) charter school), 41 employers, education partners and non-profits that registered to attend the event, 100 different industry partners that came and engaged with the youth over the two days. There were 35 workforce partners that helped in logistics and crowd control to ensure everything went smoothly. The AOPBIS Board approved using Junior Achievement, an online platform,

the educators used to provide lessons to the students to connect the showcase with what they were interacting and talking with the employers about in the classroom.

This is the first year for a pre and post survey that they hope will show true return on investment. Ms. Kelly is giving this update on behalf of Laura Cox. Laura Cox has been promoted to the state level coordinating and filling her old position (regional advisor). Finally, acknowledge Joey Nimmons all his great leadership on the AOPBIS, he will be retiring.

Susan Gibson encouraged youth committee members to attend the AOPBIS showcase if it is provided to you in the future.

e. PY 22 Proposed EBY Mod. #3 & PY 23 Formula Mod. #2

Karen Craven, Program Manager presented to the committee, first proposed budget modification- PY 22 EBY Youth Budget Mod. # 3. There were remaining funds = \$1467.00 moved to the EBY WEX line-item, the total budget amount did not change. This was presented as a voting item.

ACTION TAKEN: Kristi King-Brock made a motion to accept budget modifications as presented, seconded by Jeromy Arnett. The motion carried unanimously.

Karen Craven, Program Manager presented to the committee, second proposed budget modification- PY 23 Formula Youth Budget Mod. # 2. Funds were moved from supportive service (\$1025.45) and training line-item (1500) = \$2525.45 total to the Formula WEX line-item, the total budget amount did not change. This was presented as a voting item.

ACTION TAKEN: Crystal Noble made a motion to accept budget modifications as presented, seconded by Kristi King-Brock. The motion carried unanimously.

f. Extension of Eckerd PYC Grant- 3rd Year (July 1, 2024 -June 30, 2025 -PY 24)

Chair Gibson presented the youth committee with the extension of the Eckerd PYC grant for its third year out of a four-year grant extension. If there are any questions or discussion, the youth committee will need to move to an Executive Session. Chair Gibson proposes to the committee the need for an executive session, any questions, or discussions; hearing none, Chair Gibson moved forth with presenting this item as a voting item.

ACTION TAKEN: Kristi King-Brock made a motion to accept budget modifications as presented, seconded by Crystal Noble. The motion carried unanimously.

V. Other Business


The next Youth Committee meeting will be held on May 7, 2024 at 10 a.m.

VI. Adjourn

Chair Gibson thanked everyone for attending and adjourned the meeting at 10:25 a.m.

Respectfully submitted by: Sharon E. G.-Crite

PY'23 UPDATE REPORT

Service Provider Information			
Date:		5-7-24	
Service Provider:		 Palmetto Youth Connections	
Prepared By:		Karen Craven	
Program Description:		Out of School Youth (17-24)	
Number of Participants to be Served:		120 (carryover and new enrollment)	
PY'23 Performance			
Carryover: (Example: 94)		11	
New Enrollments:		July 2023: 0 August 2023: 22 September 2023: 15 October 2023: 10 November 2023: 9 December 2023: 1 January 2024: 13 February 2024: 20 March 2024: 11 April 2024: 8 Total Enrolled: 109	
Dates Covered for New Enrollments:		July 1, 2023– April 30, 2024	
Total Active Enrollment PY23:		95	
Total in WEX PY 23:		22	
Current Total in Follow up PY 23:		75	
Total Entered Employment/Education/Military (Goal Q2: 83.5%; Goal Q4: 82%)		2nd Q Performance: Q2: 89.10% Q4:93%	
Credential Rate (Goal 76.9%) Median Earnings (Goal \$2900)		2nd Q Performance: 66.10% 2nd Q Performance: \$3796	
In Program Measurable Skills Gain (Goal: 60.6%)		2nd Q Performance: 59.3%	
Total number enrolled per county (active and follow-up)	ANDERSON 61	OCONEE 52	PICKENS 57

Data Through:
4/30/2024

Demographics at Registration

	Anderson	Oconee	Pickens	Total	
Male	20	18	25	63	58%
Female	15	17	14	46	42%
	35	35	39	109	
Younger Youth (18 & Under)	18	24	25	67	61%
Older Youth (Over 18)	17	11	14	42	39%
	35	35	39	109	
Basic Skills Deficient	35	35	38	108	99%
Unemployed	23	24	24	71	65%

Caseload Breakdown

	Anderson	Oconee	Pickens	Total
Baker	0	52	0	52
Active	0	34	0	34
Follow-Up	0	18	0	18
Cobb	0	0	57	57
Active	0	0	31	31
Follow-Up	0	0	26	26
Wengard	60	0	0	60
Active	30	0	0	29
Follow-Up	31	0	0	31
Active	30	34	31	95
Follow-Up	31	18	26	75
Total	61	52	57	170

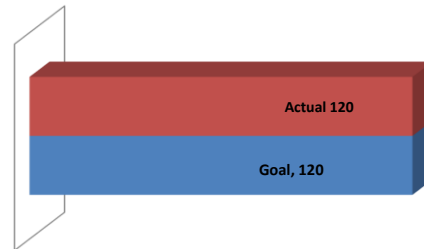
WIOA Reported WorkLink Youth Performance

WIOA 2nd Q (Rolling 4 Q) Performance			
			Pass
			Fail
Overall Program Score			107.00%
	Goal	% of Goal	Actual
EMPI/EDU/TRAINING Q2:	83.50%	106.70%	89.10%
EMPI/EDU/Training Q4:	82.00%	113.40%	93.00%
Credential Rate:	76.90%	86.00%	66.10%
Med Earnings	\$2,900	130.90%	\$3,796
MSG	60.60%	97.90%	59.30%

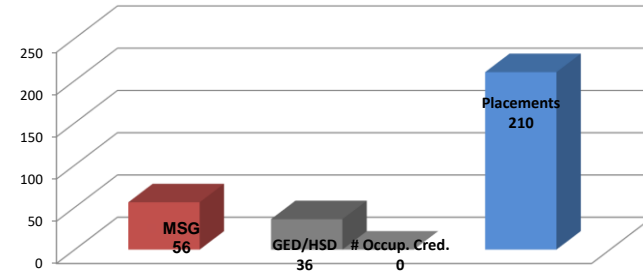
*meeting performance=50%+ of goal

PY23 Enrollments

	Goal	Actual
Carryover	36	11
1st Quarter (Jul-Aug-Sep)	20	37
2nd Quarter (Oct-Nov-Dec)	20	20
3rd Quarter (Jan-Feb-Mar)	20	44
4th Quarter (Apr-May-Jun)	20	8
Total	120	120



YTD Outcomes

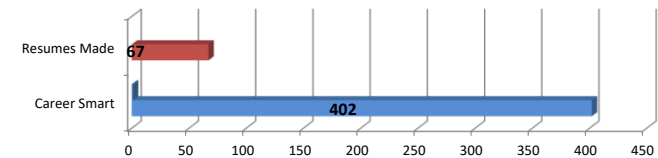


36GED/19EFL/1SkillProgress/0TrainingMS 31GED/5 HSD 0 205Employment/5Post Secondary

Work Ready Certificate

PY23	
5 Platinum	0
4 Gold	5
3 Silver	19
2 Bronze	4
Total	28

WorkReady Services



**Youth Service Provider
Enrollment Status
July 1, 2023 - June 30, 2024**

ENROLLMENT REPORT PY 23		PYC					
*Special notes:							
Board Goal		120					
Month	NEW WIOA Enrollments	Total Enrollments	Monthly Planned Enrollment	YTD % of Monthly Plan	YTD % of Total Planned	YTD % of Board Goal	
<i>Active/Confirmed Carryover 10/16/2023</i>		11					
July	0	11	0	#DIV/0!	0%	9%	
August	22	33	3	733%	20%	28%	
September*	15	48	10	150%	34%	40%	
October	10	58	15	67%	43%	48%	
November	9	67	13	69%	51%	56%	
December	1	68	0	#DIV/0!	52%	57%	
January	13	81	14	93%	64%	68%	
February	20	101	15	133%	83%	84%	
March	11	112	15	73%	93%	93%	
April	8	120	13	62%	100%	100%	
May		120	11	0%	100%	100%	
June		120	0	#DIV/0!	100%	100%	
Totals	109	120	109				
Notes:							
Board Goal Met = 120							
11 Carryover + 109 New							
Total Enrollments as of							
04/30/24 = 120							
Remaining Slots = 0							



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

YOUTH INVOICE

Worklink Development Board	Contract Number:	23Y495E2
1376 Tiger Blvd.	Invoice Number:	1058-09
Clemson, SC 29631	Invoice Month:	March 2024
Attn: Jennifer Kelly	Period Covered:	July 1, 2023 - June 30, 2024
email: jkelly@worklinkweb.com	Total Amount Due:	\$ 36,952
Eckerd Goal:		MARCH 75.0%
		100.0%

Line Item	Budget MOD 2	1058-9	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD	
Staff Salary Total	\$ 213,445	\$ 20,067	\$ 151,373.16	\$ 62,072.29	70.9%	
Fringe Benefit Total	51xx \$ 55,848	\$ 4,850	\$ 40,477.30	\$ 15,370.65	72.5%	
TOTAL STAFF COSTS	\$ 269,293	\$ 24,916.24	\$ 191,850.46	\$ 77,442.94	71.2%	
Operating Costs:						
Other Rental Fees	6195 \$ 7,200	\$ -	\$ 4,200.00	\$ 3,000.00	58.3%	
Communications (Phone, Fax, Internet, et	6270 \$ 4,013	\$ 218	\$ 1,992.40	\$ 2,020.79	49.6%	
Network (Internet)	6265 \$ 1,200	\$ 100	\$ 859.91	\$ 340.09	71.7%	
Postage	6005 \$ 1,027	\$ 118	\$ 669.05	\$ 357.45	65.2%	
Staff Travel	6105 \$ 3,000	\$ 395	\$ 2,359.90	\$ 640.10	78.7%	
Other Travel	6115/6120 \$ -	\$ -	\$ -	\$ -	0.0%	
Staff Background Checks	5100 \$ 285	\$ 9	\$ 45.00	\$ 240.49	15.8%	
Staff Training	5110 \$ -	\$ -	\$ -	\$ -	0.0%	
Office/Desktop Supplies and Materials	6000 \$ -	\$ -	\$ -	\$ -	0.0%	
Copying	6730 \$ 1,000	\$ 281	\$ 624.67	\$ 375.33	62.5%	
Software Licenses	6095 \$ 4,295	\$ -	\$ 3,882.79	\$ 412.40	90.4%	
Participant Verifications	6516 \$ 2,250	\$ -	\$ 1,383.52	\$ 866.48	61.5%	
Participant Outreach	6735 \$ -	\$ -	\$ -	\$ -	0.0%	
TOTAL OPERATING COSTS	\$ 24,270	\$ 1,119.65	\$ 16,017.24	\$ 8,253.13	66.0%	
Training Costs:						
Work Experience Stipends	6507 \$ 31,954	\$ 1,494	\$ 20,496.96	\$ 11,457.43	64.1%	
Tuition Cost (Adult Education)	6520 \$ 11,200	\$ -	\$ 7,168.00	\$ 4,032.00	64.0%	
Participant Graduation Fees	6595 \$ 1,045	\$ -	\$ -	\$ 1,045.00	0.0%	
Credential Exam Fees	6525 \$ 12,500	\$ -	\$ 4,416.00	\$ 8,084.00	35.3%	
Individual Training Accounts	6530 \$ -	\$ -	\$ -	\$ -	0.0%	
Instructional Supplies (Books)	6590 \$ -	\$ -	\$ -	\$ -	0.0%	
TOTAL TRAINING COSTS	\$ 56,699	\$ 1,494.00	\$ 32,080.96	\$ 24,618.43	56.6%	
Supportive Services Costs :						
Child Care	6660 \$ -	\$ -	\$ -	\$ -	0.0%	
Transportation	6485 \$ 25,000	\$ 5,360	\$ 22,940.00	\$ 2,060.00	91.8%	
Client Incentives	6585 \$ -	\$ -	\$ -	\$ -	0.0%	
Client Training Support Materials	6545 \$ -	\$ -	\$ -	\$ -	0.0%	
Client Supplies	6546 \$ -	\$ -	\$ -	\$ -	0.0%	
Client Emergency Assistance & Expunger	6596 \$ -	\$ -	\$ -	\$ -	0.0%	
TOTAL SUPPORTIVE SERVICES COSTS	\$ 25,000	\$ 5,360.00	\$ 22,940.00	\$ 2,060.00	91.8%	
Training/Professional Fees/Profit:						
General Liability Insurance	6305 \$ 5,041	\$ 459	\$ 3,386.97	\$ 1,653.96	67.2%	
TOTAL FEES / PROFIT COSTS	\$ 5,041	\$ 459.06	\$ 3,386.97	\$ 1,653.96	67.2%	
4.1 INDIRECT COST:	13.60%	\$ 39,773	\$ 3,603	\$ 28,159.44	\$ 11,613.72	70.8%
Contract Total	\$ 420,077	\$ 36,952.26	\$ 294,435.07	\$ 125,642.17	70.1%	



ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

YOUTH INVOICE

Worklink Development Board
 1376 Tiger Blvd.
 Clemson, SC 29631
Attn: Jennifer Kelly
 email: jkelly@worklinkweb.com

Contract Number: 22EBY495E1
 Invoice Number: 1409-09
 Invoice Month: **March 2024**
 Period Covered: July 1, 2023 - March 31, 2024
 Total Amount Due: \$ **1,459**

Eckerd Goal:		MARCH			100.0%	
Line Item	Budget MOD 3	1407-9	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD	
0	0 \$	-	-	\$ -	0.0%	
0	0 \$	-	-	\$ -	0.0%	
0	0 \$	-	-	\$ -	0.0%	
0	0 \$	-	-	\$ -	0.0%	
0	0 \$	-	-	\$ -	0.0%	
Staff Salary Total	\$ 38,605	\$ -	\$ 38,604.74	\$ -	100.0%	
Fringe Benefit Total	51xx \$ 4,425	\$ -	\$ 4,425	\$ -	100.0%	
TOTAL STAFF COSTS	\$ 43,030	-	\$ 43,029.90	\$ -	100.0%	
Operating Costs:						
Staff Background Checks	5105	\$ -	-	\$ -	0.0%	
Staff Background Checks	5100	\$ -	-	\$ -	0.0%	
Staff Training	5110	\$ -	-	\$ -	0.0%	
Other Travel	6115/6120	\$ -	-	\$ -	0.0%	
Staff Expendable Supplies & Materials	6000	\$ 1,483	1,482.82	\$ -	100.0%	
Software Licenses	6095	\$ -	-	\$ -	0.0%	
Staff Computers	6085	\$ -	-	\$ -	0.0%	
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	-	\$ -	0.0%	
Copy & Print Expenses	6730	\$ -	-	\$ -	0.0%	
Communications (Phone, Fax, Internet, etc.)	6270	\$ -	-	\$ -	0.0%	
Client Verifications	6516	\$ -	-	\$ -	0.0%	
Staff Travel		\$ -	-	\$ -	0.0%	
Local Mileage cost	6105	\$ -	-	\$ -	0.0%	
Non-Local Per Diem/Lodging Cost	6115/6120/6125	\$ -	-	\$ -	0.0%	
Staff Training	5110	\$ -	-	\$ -	0.0%	
Staff Background Checks	5100	\$ -	-	\$ -	0.0%	
Postage (Stamps, FedEx, etc.)	6005	\$ -	-	\$ -	0.0%	
TOTAL OPERATING COSTS	\$ 1,483	\$ -	\$ 1,483	\$ -	100.0%	
Training Costs:						
Work Experience Stipends	6507	\$ 10,504	1,458.96	10,495.08	\$ 8.68	99.9%
WI Customer Credential Exam Fees (C.N.A., GED, TABE)	6525	\$ -	-	\$ -	0.0%	
WI Customer Individualized Training Costs		\$ -	-	\$ -	0.0%	
Individual Training Account/Voucher Cost	6530	\$ -	-	\$ -	0.0%	
Client Testing Fees	6535	\$ -	-	\$ -	0.0%	
TOTAL TRAINING COSTS	\$ 10,504	\$ 1,459	\$ 10,495	\$ 9	99.9%	
Supportive Services Costs :						
WI Customer Transportation Costs	6485	\$ -	-	\$ -	0.0%	
WI Customer Childcare Costs	6660	\$ -	-	\$ -	0.0%	
Training Support Materials (Uniforms, Drug Screens, Backg	6545/6546	\$ -	-	\$ -	0.0%	
Client Allowances	6590	\$ -	-	\$ -	0.0%	
WI Customer Emergency Assistance (Rent, Car Repair, etc.)	6596	\$ -	-	\$ -	0.0%	
TOTAL SUPPORTIVE SERVICES COSTS	\$ -	\$ -	\$ -	\$ -	0.0%	
Training/Professional Fees/Profit:						
General Liability Insurance	6305	\$ 414	-	413.64	\$ -	100.0%
TOTAL FEES / PROFIT COSTS	\$ 414	\$ -	\$ 413.64	\$ -	100.0%	
INDIRECT COST:	10.00%	\$ 4,493	-	\$ 4,492.64	\$ -	100.0%
Contract Total	\$ 59,923	1,458.96	\$ 59,914.08	\$ 8.68	100.0%	

WORKFORCE DEVELOPMENT BOARD
 WorkLink Workforce Innovation and Opportunity Act
GRANT BUDGET SUMMARY

Service Provider Eckerd Connects Contract # 24Y495E3 **Provisional Budget**

Project/Activity Youth Funding Source WIOA Youth Modification # N/A

Line Items	Administrative	Non-Administrative	Total Budget Amount	In-Kind Contributions *
Salaries & Fringe Benefits	\$ -	\$ 231,382	\$ 231,382	\$ -
Facilities/Rent Costs (space)	\$ -	\$ 3,600	\$ 3,600	\$ -
Non-Expendable Equipment Costs	\$ -	\$ -	\$ -	\$ -
Operating Expenses	\$ -	\$ 15,091	\$ 15,091	\$ -
WI Customer Wages and Fringe Benefits		\$ 30,000	\$ 30,000	\$ -
WI Customer Individualized Training Costs		\$ 30,300	\$ 30,300	\$ -
WI Customer Supportive Services Costs		\$ 18,000	\$ 18,000	\$ -
WI Customer Needs-Based/Needs-Related Payment Costs		\$ -	\$ -	\$ -
WI Payments to Employers Costs		\$ -	\$ -	\$ -
Staff Training/Tech Services Costs	\$ -	\$ -	\$ -	\$ -
Other Direct Costs	\$ -	\$ 6,025	\$ 6,025	\$ -
Training Fees/Professional Fees/ Profit	\$ -	\$ -	\$ -	\$ -
Indirect Costs	\$ -	\$ 35,602	\$ 35,602	\$ -
Total Budget Costs	\$ -	\$ 370,000	\$ 370,000	\$ -
Percentage of Budget	0%	100%	100%	
Cost Limitations	2% Maximum	At least 98%	100%	

* In-Kind Contributions should not be included when calculating the Percentage of the Budget.

WORKFORCE DEVELOPMENT BOARD
 WorkLink Workforce Innovation and Opportunity Act
COST AND PRICE ANALYSIS WORKSHEET

Service Provider ECKERD CONNECTS Contract # 24Y495E3 Provisional Budget

Project/Activity YOUTH Fund Source WIOA Youth Mod # N/A

Cost and Price Analysis	Total Cost	Administrative	Non-Administrative	In-Kind Contributions
FACILITIES COST *				
Total Cost of Facilities or Rent	\$ 3,600.00	\$ -	\$ 3,600.00	\$ -
NON-EXPENDABLE EQUIPMENT				
Equipment Rental Cost *				
Non-Expendable Equipment Purchases	\$ -	\$ -	\$ -	\$ -
Wide Area Network (WAN) Equipment and Computer Software	\$ -	\$ -	\$ -	\$ -
Total Cost of Non-Expendable Equipment	\$ -	\$ -	\$ -	\$ -
OPERATING EXPENSES				
Communications				
Local Telephone Cost/Cell Phones	\$ 821.15	\$ -	\$ 821.15	\$ -
Long Distance Telephone Cost	\$ -	\$ -	\$ -	\$ -
Wide Area Network Lines/Internet	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
Postage ()	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
Facsimile (Fax)	\$ -	\$ -	\$ -	\$ -
Total Cost of Communications	\$ 3,821.15	\$ -	\$ 3,821.15	\$ -
Staff Travel				
Local Mileage cost	\$ 3,942.14	\$ -	\$ 3,942.14	\$ -
Non-Local Mileage cost	\$ -	\$ -	\$ -	\$ -
Non-Local Per Diem/Lodging Cost	\$ -	\$ -	\$ -	\$ -
Total Cost of Staff Travel	\$ 3,942.14	\$ -	\$ 3,942.14	\$ -
Expendable Supplies and Materials				
Office/Desktop Supplies and Materials Cost	\$ 2,222.00	\$ -	\$ 2,222.00	\$ -
Copying Cost *	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Software Licenses	\$ 3,105.73	\$ -	\$ 3,105.73	\$ -
Total Cost of Supplies and Materials	\$ 7,327.73	\$ -	\$ 7,327.73	\$ -
Equipment Maintenance and Repairs Cost *	\$ -	\$ -	\$ -	\$ -
Utilities Cost *	\$ -	\$ -	\$ -	\$ -
Total Operating Expenses	\$ 15,091.02	\$ -	\$ 15,091.02	\$ -
WI CUSTOMER WAGES AND FRINGE BENEFITS				
Work Experience Wages and Fringe Benefits				
Work Experience Wage Cost	\$ -	\$ -	\$ -	\$ -
Work Experience Fringe Benefits Cost	\$ -	\$ -	\$ -	\$ -
Total Cost of Work Experience	\$ -	\$ -	\$ -	\$ -
Limited Internship Wages and Fringe Benefits				
Limited Internship Wage Cost	\$ -	\$ -	\$ -	\$ -
Limited Internship Fringe Benefits Cost	\$ -	\$ -	\$ -	\$ -
Total Cost of Limited Internship	\$ -	\$ -	\$ -	\$ -
Miscellaneous Wage Cost (Specify)				
WEX Stipends Wage Cost	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -
_____ Fringe Benefits Cost	\$ -	\$ -	\$ -	\$ -
Total Cost of _____	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -
Total Cost of WI Customer Wages & Fringe Benefits	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -
WI CUSTOMER INDIVIDUALIZED TRAINING COSTS				
Tuition Cost	\$ 14,500.00	\$ -	\$ 14,500.00	\$ -
Instructional Supply Cost	\$ -	\$ -	\$ -	\$ -
Other Individualized Training Cost (Credential Exam Fees)	\$ 15,800.00	\$ -	\$ 15,800.00	\$ -
Individual Training Account/Voucher Cost	\$ -	\$ -	\$ -	\$ -
Total Cost WI Customer Individualized Training	\$ 30,300.00	\$ -	\$ 30,300.00	\$ -
WI CUSTOMER SUPPORTIVE SERVICES COSTS				
Child Care	\$ -	\$ -	\$ -	\$ -
Transportation	\$ 18,000.00	\$ -	\$ 18,000.00	\$ -
Client Incentives	\$ -	\$ -	\$ -	\$ -
Client Training Support Materials	\$ -	\$ -	\$ -	\$ -
Client Emergency Assistance & Expungements	\$ -	\$ -	\$ -	\$ -

Total Cost of Customer Support Services	\$ 18,000.00		\$ 18,000.00	\$ -
WI CUSTOMER NEEDS-BASED/NEED-RELATED PAYMENTS				
List Type and Amount	\$ -		\$ -	\$ -
	\$ -		\$ -	\$ -
	\$ -		\$ -	\$ -
Total Cost of WI Needs Based/Need-Related Payments	\$ -		\$ -	\$ -
WI PAYMENTS TO EMPLOYERS				
On-the-Job Training (OJT)	\$ -		\$ -	\$ -
Job Creation Payment Cost	\$ -		\$ -	\$ -
Total Cost of WI Payments to Employers	\$ -		\$ -	\$ -
STAFF TRAINING/TECHNICAL SERVICES COSTS				
List Type and Amount				
Staff Training Registration Costs	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Cost of Staff Training/Technical Services	\$ -	\$ -	\$ -	\$ -
OTHER DIRECT COSTS				
List Type and Amount				
General Liability Insurance	\$ 4,884.00	\$ -	\$ 4,884.00	\$ -
Participant Outreach	\$ -	\$ -	\$ -	\$ -
Participant Graduation Fees (6595)	\$ 1,045.00	\$ -	\$ 1,045.00	\$ -
Staff Background Checks	\$ 96.00	\$ -	\$ 96.00	\$ -
Participant Verification	\$ -	\$ -	\$ -	\$ -
Total Other Direct Costs	\$ 6,025.00	\$ -	\$ 6,025.00	\$ -
TRAINING/PROFESSIONAL FEES/PROFIT				
Budgeted Profit	\$ -	\$ -	\$ -	\$ -
Professional Fees	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Total Cost of Training/Professional Fees/Profit	\$ -	\$ -	\$ -	\$ -

SC WORKS WORKLINK ANDERSON-OCONEE-PICKENS BRINGING EMPLOYERS AND JOB SEEKERS TOGETHER

WORKFORCE DEVELOPMENT BOARD YOUTH COMMITTEE APPLICATION

Applicant Name: Dana L. Grant

Applicant Address: 1010 Cove Circle Anderson SC 29626

Education: Masters in Divergent Learning

Business/Organization: Anderson School District 5

Job Title: Benefits Director

County of Residence: Anderson

Phone: 864-260-5000 Fax:

Cell Phone: 864-2095913 E-mail: danagrants95@gmail.com

Category Represented:

- Youth Services Agency (Specify): Dept. of Juvenile Justice Supervisor, Local Police Representative, SC Voc. Rehabilitation Director, K-12 School Representative, Dept. Social Services Director, Youth Services/Agency/Programs

- Youth Activity (Specify): Former Youth Participant, Local School to Work Director, Local Recreation and Parks Director, Existing Youth Services for Planning Groups, Current Youth Participant

- Other (Specify): One-Stop Operator, Adult Education Director, Community Based Organization, Business Representative, Other

Describe how this applicant represents the indicated agency: Design, implement, and oversee employee benefit programs within the organization. Develop and implement strategic

Signature: Dana L. Grant Date: 4-22-2024

SC WORKS | BRINGING EMPLOYERS AND JOB SEEKERS TOGETHER
WORKLINK
ANDERSON·OCONEE·PICKENS

WORKFORCE DEVELOPMENT BOARD
YOUTH COMMITTEE APPLICATION

Applicant Name: Jeff Martin

Applicant Address: 111 B Oates Ave.
Easley, SC 29640

Education: M. Div.

Business/Organization: South Carolina Vocational Rehabilitation

Job Title: Area Supervisor

County of Residence: Pickens

Phone: 864-280-8114

Fax: 864-882-5808

Cell Phone: 423-716-8284

E-mail: martin1@scvrd.net

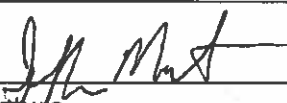
Category Represented:

- Youth Services Agency (Specify):
- | | |
|---|---|
| <input type="checkbox"/> Dept. of Juvenile Justice Supervisor | <input type="checkbox"/> K-12 School Representative |
| <input type="checkbox"/> Local Police Representative | <input type="checkbox"/> Dept. Social Services Director |
| <input checked="" type="checkbox"/> SC Voc. Rehabilitation Director | <input type="checkbox"/> Youth Services/Agency/Programs |

- Youth Activity (Specify):
- | | |
|--|--|
| <input type="checkbox"/> Former Youth Participant | <input type="checkbox"/> Existing Youth Services for Planning Groups |
| <input type="checkbox"/> Local School to Work Director | <input type="checkbox"/> Current Youth Participant |
| <input type="checkbox"/> Local Recreation and Parks Director | |

- Other (Specify):
- | | |
|---|--|
| <input type="checkbox"/> One-Stop Operator | <input type="checkbox"/> Business Representative |
| <input type="checkbox"/> Adult Education Director | <input type="checkbox"/> Other |
| <input type="checkbox"/> Community Based Organization | |

Describe how this applicant represents the indicated agency:
I am the Area Supervisor for South Carolina Vocational Rehabilitation. The office I oversee .
serves both Pickens and Oconee counties.


Signature

4/22/2024
Date


 WORKFORCE DEVELOPMENT BOARD
 YOUTH COMMITTEE APPLICATION

 Applicant Name: Jennifer Woody

 Applicant Address: 7900 HWY 76
Pendleton SC 29670

 Education: Masters in Administration & Supervision/BS in Early Childhood & Elementary Education

 Business/Organization: SC Department of Education

 Job Title: Regional Career Specialist

 County of Residence: Anderson County

 Phone: 864-276-8126 Fax: _____

 Cell Phone: _____ E-mail: jwoody2@tde.edu

Category Represented: _____

Youth Services Agency (Specify):

- | | |
|---|--|
| <input type="checkbox"/> Dept. of Juvenile Justice Supervisor | <input checked="" type="checkbox"/> K-12 School Representative |
| <input type="checkbox"/> Local Police Representative | <input type="checkbox"/> Dept. Social Services Director |
| <input type="checkbox"/> SC Voc. Rehabilitation Director | <input type="checkbox"/> Youth Services/Agency/Programs |

Youth Activity (Specify):

- | | |
|--|--|
| <input type="checkbox"/> Former Youth Participant | <input type="checkbox"/> Existing Youth Services for Planning Groups |
| <input type="checkbox"/> Local School to Work Director | <input type="checkbox"/> Current Youth Participant |
| <input type="checkbox"/> Local Recreation and Parks Director | |

Other (Specify):

- | | |
|---|--|
| <input type="checkbox"/> One-Stop Operator | |
| <input type="checkbox"/> Adult Education Director | <input type="checkbox"/> Business Representative |
| <input type="checkbox"/> Community Based Organization | <input checked="" type="checkbox"/> Other |

Describe how this applicant represents the indicated agency:

As a Regional Career Specialist, I serve all surrounding districts in the Pendleton Region which includes Anderson, Oconee, and Pickens. I am able to support K-12 students, educators, parents, and administrators.
Jennifer Woody

Signature _____

April 25, 2024

Date _____