

	Original by Program Total				Modification by Program Total				Difference		
	Programs	FTEs Orig	Original Budget	% Share of Total	FTEs Mod 1	Mod Budget	% Share of Total	FTE Difference	Budget Difference	% Share of Total	
<b>By Program</b>	WP	11	65,011.80	33.8%	12.4	66,298.13	34.8%	1.4	1,286.33	1.0%	
	UI	2	15,114.16	6.2%	2	14,692.65	5.6%	0	(421.51)	-0.5%	
	Vet	2	15,114.16	6.2%	2	14,692.65	5.6%	0	(421.51)	-0.5%	
	TANF	4	23,415.43	12.3%	4	21,683.54	11.2%	0	(1,731.88)	-1.1%	
	SNAP	1	7,557.08	3.1%	1	7,346.32	2.8%	0	(210.76)	-0.3%	
	VR	0.6	2,192.38	1.8%	0.5	1,757.86	1.4%	-0.1	(434.52)	-0.4%	
	Adult Ed	0.4	3,022.83	1.2%	0.2	1,469.26	0.6%	-0.2	(1,553.57)	-0.7%	
	WIOA	10.5	68,040.74	32.3%	10.5	62,547.52	29.5%	0	(5,493.22)	-2.8%	
	RWA	0	-	0.0%	2	9,191.40	5.6%	2	9,191.40	5.6%	
	SCCB	1	7,557.08	3.1%	1	7,346.32	2.8%	0	(210.76)	-0.3%	
	<b>Total</b>	<b>32.5</b>	<b>207,025.65</b>	<b>100.0%</b>	<b>35.6</b>	<b>207,025.65</b>	<b>100.0%</b>	<b>3.1</b>	<b>-</b>	<b>0.00%</b>	

  

	Original by Program by Center					Modification by Program by Center				Difference in Program by Center				
	Original	Anderson	Clemson	Easley	Seneca	Anderson	Clemson	Easley	Seneca	Anderson	Clemson	Easley	Seneca	Difference
<b>By Center</b>	WP	5,919.61	54,410.97	1,419.88	3,261.35	5,535.22	55,832.06	1,965.99	2,964.86	(384.39)	1,421.09	546.11	(296.49)	1,286.32
	UI		15,114.16				14,692.65			-	(421.51)	-	-	(421.51)
	Vet		15,114.16				14,692.65			-	(421.51)	-	-	(421.51)
	TANF	3,767.02	19,648.40			2,583.10	19,100.44			(1,183.92)	(547.96)	-	-	(1,731.88)
	SNAP		7,557.08				7,346.32			-	(210.76)	-	-	(210.76)
	VR	538.15	755.71	354.97	543.56	184.51	734.63	245.75	592.97	(353.64)	(21.08)	(109.22)	49.41	(434.53)
	Adult Ed		3,022.83				1,469.26			-	(1,553.57)	-	-	(1,553.57)
	WIOA	2,690.73	61,212.34	1,419.89	2,717.78	2,767.61	55,832.06	983.00	2,964.86	76.88	(5,380.28)	(436.89)	247.08	(5,493.22)
	RWA		-				7,346.32			1,845.07	7,346.32	-	-	9,191.40
	SCCB		7,557.08			1,845.07	7,346.32			0	(210.76)	-	-	(210.76)
	<b>Total</b>	<b>12,915.51</b>	<b>184,392.73</b>	<b>3,194.74</b>	<b>6,522.69</b>	<b>12,915.51</b>	<b>184,392.72</b>	<b>3,194.74</b>	<b>6,522.69</b>	<b>(0.00)</b>	<b>(0.01)</b>	<b>(0.00)</b>	<b>0.00</b>	

**WorkLink All Centers**

**Total Local Area Operating Budget for PY2023**

Attachment E

**July 1, 2023 - June 30, 2024**

**FTE Cost Allocation Methodology**

<b>Infrastructure Costs</b>	<b>Anderson</b>	<b>Clemson</b>	<b>Easley</b>	<b>Seneca</b>	<b>Totals</b>
Rent (Clemson)	9,246.00	128,140.00	4,800.00	9,152.00	151,338.00
Security System	-	1,000.00	-	-	1,000.00
Utilities	-	11,500.00	-	-	11,500.00
Janitorial/Maintenance	-	17,500.00	-	-	17,500.00
Landscaping	-	-	-	-	-
General Repair	-	6,000.00	-	-	6,000.00
Pest Control	-	575.00	-	-	575.00
Depreciation (if applicable)*	-	-	-	-	-
Internet/VOIP	1,224.00	12,000.00	-	-	13,224.00
Public Access PC Costs	864.00	2,481.50	288.00	480.00	4,113.50
Equipment Maintenance/Rental	-	1,380.00	-	-	1,380.00
Common area supplies**	1,581.51	816.22	506.74	1,466.69	4,371.15
One-Time general repair (light fixtures in common spaces- replace ballasts)	-	3,000.00	-	-	3,000.00
<b>Infrastructure Costs</b>	<b>\$ 12,915.51</b>	<b>\$ 184,392.72</b>	<b>\$ 5,594.74</b>	<b>\$ 11,098.69</b>	<b>\$ 214,001.65</b>
Carl D. Perkins - Rent Reduction	-	-	2,400.00	4,576.00	6,976.00
<b>Less Cash Contributions</b>	<b>-</b>	<b>-</b>	<b>2,400.00</b>	<b>4,576.00</b>	<b>6,976.00</b>
<b>Less Non-personnel In-kind Contributions</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Infrastructure Costs Balance</b>	<b>\$ 12,915.51</b>	<b>\$ 184,392.72</b>	<b>\$ 3,194.74</b>	<b>\$ 6,522.69</b>	<b>\$ 207,025.65</b>
<b>Additional Shared Services Costs</b>					
Joint Staff Training	-	1,900.00	-	-	1,900.00
Job Fair/Hiring Events/Business Svc Materials	-	3,000.00	-	-	3,000.00
Signage and Outreach	-	3,000.00	-	-	3,000.00
<b>Total Additional Costs</b>	<b>\$ -</b>	<b>\$ 7,900.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,900.00</b>
<b>Less Cash Contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Less Non-personnel In-kind Contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Additional Shared Services Costs Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total Budget</b>	<b>\$ 12,915.51</b>	<b>\$ 192,292.72</b>	<b>\$ 3,194.74</b>	<b>\$ 6,522.69</b>	<b>\$ 214,925.65</b>

\*Quarterly costs from previous program year were annualized to project a baseline budget.

**WorkLink - Anderson SC Works Center**

Total Local Area Operating Budget for PY2023

July 1, 2023 - June 30, 2024

**FTE Cost Allocation Methodology**

Number of FT Employees	7.00	3.00	1.40	0.10	1.50	1.0
------------------------	------	------	------	------	------	-----

Anderson						
Infrastructure Costs	Total	WP	TANF	VR	WIOA	RWA
Rent	9,246.00	3,962.57	1,849.20	132.09	1,981.29	1,320.86
Security System	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Janitorial/Maintenance	-	-	-	-	-	-
Landscaping	-	-	-	-	-	-
General Repair	-	-	-	-	-	-
Pest Control	-	-	-	-	-	-
Depreciation (if applicable)*	-	-	-	-	-	-
Telephone (if applicable)	1,224.00	524.57	244.80	17.49	262.29	174.86
Public Access PC Costs	864.00	370.29	172.80	12.34	185.14	123.43
Equipment Maintenance/Rental	-	-	-	-	-	-
Common area supplies**	1,581.51	677.79	316.30	22.59	338.89	225.93
Other - please list	-	-	-	-	-	-
Other - please list	-	-	-	-	-	-
<b>Total Infrastructure Costs</b>	<b>\$ 12,915.51</b>	<b>\$ 5,535.22</b>	<b>\$ 2,583.10</b>	<b>\$ 184.51</b>	<b>\$ 2,767.61</b>	<b>\$ 1,845.07</b>
Less Cash Contributions	-	-	-	-	-	-
Less In-kind Contributions	-	-	-	-	-	-
<b>Grand Total Budget</b>	<b>\$ 12,915.51</b>	<b>\$ 5,535.22</b>	<b>\$ 2,583.10</b>	<b>\$ 184.51</b>	<b>\$ 2,767.61</b>	<b>\$ 1,845.07</b>

\*DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution

\*\*All staff purchase their own supplies- only resource room and common area supplies are shared

\*\*\*Add additional columns as needed

**Clemson SC Works Center**  
**Total Local Area Operating Budget for PY2023**  
**July 1, 2023 - June 30, 2024**  
**FTE Cost Allocation Methodology**

**Number of FT Employees**                    25.1                    7.6                    2.0                    2.0                    2.6                    1.0                    0.1                    0.2                    7.6                    1.0                    1

Clemson SC Works											
Infrastructure Costs	Total	WP	UI	Vet	TANF	SNAP	VR	Adult Ed	WIOA	RWA	SCCB
Rent	128,140.00	38,799.36	10,210.36	10,210.36	13,273.47	5,105.18	510.52	1,021.04	38,799.36	5,105.18	5,105.18
Security System (Shredding)	1,000.00	302.79	79.68	79.68	103.59	39.84	3.98	7.97	302.79	39.84	39.84
Utilities	11,500.00	3,482.07	916.33	916.33	1,191.24	458.17	45.82	91.63	3,482.07	458.17	458.17
Janitorial/Maintenance	17,500.00	5,298.80	1,394.42	1,394.42	1,812.75	697.21	69.72	139.44	5,298.80	697.21	697.21
Landscaping	-	-	-	-	-	-	-	-	-	-	-
General Repair	6,000.00	1,816.73	478.09	478.09	621.51	239.04	23.90	47.81	1,816.73	239.04	239.04
Pest Control	575.00	174.10	45.82	45.82	59.56	22.91	2.29	4.58	174.10	22.91	22.91
Depreciation (if applicable)*	-	-	-	-	-	-	-	-	-	-	-
Telephone (if applicable)	12,000.00	3,633.47	956.18	956.18	1,243.03	478.09	47.81	95.62	3,633.47	478.09	478.09
Public Access PC Costs	2,481.50	751.37	197.73	197.73	257.05	98.86	9.89	19.77	751.37	98.86	98.86
Equipment Maintenance/Rental (HVAC Only)	1,380.00	417.85	109.96	109.96	142.95	54.98	5.50	11.00	417.85	54.98	54.98
Common area supplies**	816.22	247.14	65.04	65.04	84.55	32.52	3.25	6.50	247.14	32.52	32.52
One-Time general repair (light fixtures in common spaces- replace ballasts)	3,000.00	908.37	239.04	239.04	310.76	119.52	11.95	23.90	908.37	119.52	119.52
Other - please list	-	-	-	-	-	-	-	-	-	-	-
Other - please list	-	-	-	-	-	-	-	-	-	-	-
<b>Total Infrastructure Costs</b>	<b>\$ 184,392.72</b>	<b>\$ 55,832.06</b>	<b>\$ 14,692.65</b>	<b>\$ 14,692.65</b>	<b>\$ 19,100.44</b>	<b>\$ 7,346.32</b>	<b>\$ 734.63</b>	<b>\$ 1,469.26</b>	<b>\$ 55,832.06</b>	<b>\$ 7,346.32</b>	<b>\$ 7,346.32</b>

**Number of FTEs cost sharing Additional Costs**                    0                    0                    0                    0                    0                    0                    0                    0                    0                    0

Additional Shared Services Costs	Total	WP	UI	VET	TANF	SNAP	VR	Adult Ed	WIOA	Other***
Joint Staff Training	1,900.00	-	-	-	-	-	-	-	-	-
Job Fair/Hiring Events/Business Svc Materials	3,000.00	-	-	-	-	-	-	-	-	-
Signage and Outreach	3,000.00	-	-	-	-	-	-	-	-	-
<b>Total Additional Costs</b>	<b>\$ 7,900.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Grand Total Budget**                    **\$ 192,292.72**                    **\$ 55,832.06**                    **\$ 14,692.65**                    **\$ 14,692.65**                    **\$ 19,100.44**                    **\$ 7,346.32**                    **\$ 734.63**                    **\$ 1,469.26**                    **\$ 55,832.06**                    **\$ 7,346.32**                    **\$ 7,346.32**

*\*DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution  
 \*\*All staff purchase their own supplies- only resource room and common area supplies are shared  
 \*\*\*Add additional columns as needed*

**WorkLink - Easley SC Works Center**

**Total Local Area Operating Budget for PY2023**

**July 1, 2023 - June 30, 2024**

**FTE Cost Allocation Methodology**

Number of FT Employees	1.30	0.80	0.10	0.40
	Easley			
Infrastructure Costs	Total	WP	VR	WIOA
Rent	4,800.00	2,953.85	369.23	1,476.92
Security System	-	-	-	-
Utilities	-	-	-	-
Janitorial/Maintenance	-	-	-	-
Landscaping	-	-	-	-
General Repair	-	-	-	-
Pest Control	-	-	-	-
Depreciation (if applicable)*	-	-	-	-
Telephone (if applicable)	-	-	-	-
Public Access PC Costs	288.00	177.23	22.15	88.62
Equipment Maintenance/Rental	-	-	-	-
Common area supplies**	506.74	311.84	38.98	155.92
Other - please list	-	-	-	-
Other - please list	-	-	-	-
Other - please list	-	-	-	-
<b>Total Infrastructure Costs</b>	<b>\$ 5,594.74</b>	<b>\$ 3,442.92</b>	<b>\$ 430.36</b>	<b>\$ 1,721.46</b>
Carl D. Perkins - Rent Reduction	2,400.00	1,476.92	184.62	738.46
<b>Less Non-personnel In-kind Contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total Budget</b>	<b>\$ 3,194.74</b>	<b>\$ 1,965.99</b>	<b>\$ 245.75</b>	<b>\$ 983.00</b>

\*DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution

\*\*All staff purchase their own supplies- only resource room and common area supplies are shared

\*\*\*Add additional columns as needed



WorkLink LWDA

Center Operating Budget for PY2023

July 1, 2023 - June 30, 2024

FTE Cost Allocation Methodology

Number of FT Employees 35.6 12.4 2.0 2.0 4.0 1.0 0.5 0.2 10.5 2.0 1.0

Total WorkLink SC Works Centers

Table with columns: Infrastructure Costs, Total, WP, UI, Vet, TANF, SNAP, VR, Adult Ed, WIOA, RWA, SCCB. Rows include Rent, Security System, Utilities, Janitorial/Maintenance, Landscaping, General Repair, Pest Control, Depreciation, Telephone, Public Access PC Costs, Equipment Maintenance/Rental, Common area supplies, One-Time moving cost incidentals, etc.

Less Cash Contributions (Carl D Perkins) 6,976.00 3,556.92 - - - - 600.62 - 2,818.46 - -
Less Non-personnel in-kind Contributions

Total Infrastructure Costs Balance \$ 207,025.65 \$ 66,298.13 \$ 14,692.65 \$ 14,692.65 \$ 21,683.54 \$ 7,346.32 \$ 1,757.86 \$ 1,469.26 \$ 62,547.52 \$ 9,191.40 \$ 7,346.32

Number of FTEs cost sharing Additional Costs 0 0 0 0 0 0 0 0 0 0 0

Table with columns: Additional Shared Services Costs, Total, WP, UI, VET, TANF, SNAP, VR, Adult Ed, WIOA, RWA, SCCB. Rows include Joint Staff Training, Job Fair/Hiring Events/Business Svc Materials, Receptionist/Greeter, Signage and Outreach.

Grand Total Budget \$ 214,925.65 \$ 66,298.13 \$ 14,692.65 \$ 14,692.65 \$ 21,683.54 \$ 7,346.32 \$ 1,757.86 \$ 1,469.26 \$ 62,547.52 \$ 9,191.40 \$ 7,346.32

**SC Works WorkLink**

**PY2023 STAFFING ADDENDUM SIGNATURE SHEET**

Date Prepared: 4/1/2024 (Mod 1); Effective Date 4/1/2024

**Local Area:** SC Works WorkLink, 1376 Tiger Blvd, Ste 102, Clemson SC

This addendum has the following effect on SC Works partners' proportionate shares for the following locations/suites:

<b>Comprehensive Center</b>	<b>SC Works Anderson</b>	<b>SC Works Seneca</b>	<b>SC Works Easley</b>
Clemson SC Works 1376 Tiger Blvd, Ste 102 Clemson, SC 29631	Anderson SC Works 1428 Pearman Dairy Rd Anderson, SC 29626	Seneca SC Works Center 104 Vocational Dr Seneca, SC 29672	Easley SC Works 1774 Powdersville Hwy Easley, SC 29642

	<b>WIOA Funded Staff</b>	<b>DSS Funded Staff</b>	<b>VR Funded Staff</b>	<b>DEW Funded Staff</b>	<b>Adult Ed Funded Staff</b>	<b>SCCB Funded Staff</b>	<b>Total Center Staff</b>	<b>Proportionate Share %</b>					
								<b>WIOA</b>	<b>DSS</b>	<b>VR</b>	<b>DEW</b>	<b>Ad Ed</b>	<b>SCCB</b>
SC Works Anderson	1.5	1.4	0.1	4.0	0	0	7.0	21.4 %	20 %	1.4 %	57.1 %	0 %	0 %
SC Works Clemson	7.6	3.6	0.1	12.6	0.2	1.0	25.1	30.3 %	14.3 %	0.4 %	50.2 %	0.8 %	4.0 %
SC Works Easley	0.4	0	0.1	0.8	0	0	1.3	30.8 %	0 %	7.7 %	61.5 %	0 %	0 %
SC Works Seneca	1	0	0.2	1	0	0	2.2	45.5 %	0 %	9.1 %	45.5 %	0 %	0 %

Reason for Addendum: Staffing levels will determine the proportionate share percentage of facility costs for which each partner will be responsible for by location. Staffing counts should be based on planned staffing levels for the duration of the PY. During the PY, should permanent staffing changes occur, a partner may submit a written request to execute a revised addendum. Any modification to the addendum must have an agreed upon effective date and be signed by all partners.



Staff Name (includes ALL Center staff)	Center and Program Assigned to Work	# of Days and/or Half-days Assigned to Work per Week (e.g.: 1 day= .20; half-day= .10)
Marilyn Nettles	Anderson SC Works Center, Wagner Peyser	5 days per week
Janice Chastain	Anderson SC Works Center, Wagner Peyser	5 days per week
Judy Griffin	Anderson SC Works Center, Wagner Peyser	5 days per week
RWA – TBD	Anderson SC Works Center, RWA	5 days per week
Stanley Hill	Anderson SC Works, WIOA	5 days per week
Kimbearly Smith	Anderson SC Works, WIOA	2.5 days per week
Melinda Searles	Anderson SC Works, DSS TANF	1 day per week
Doug Lancaster	Anderson SC Works, DSS TANF	1 day per week
Tounga Williams	Anderson SC Works, DSS TANF	1 day per week
Julie Teague	Anderson SC Works Center, VR	.1 (or half day) per week
Pat Pruitt	Clemson SC Works Center, Wagner Peyser	5 days per week
Diana Goldwire	Clemson SC Works Center, Wagner Peyser	1 FTE
Amber Moeckel	Clemson SC Works Center, Wagner Peyser	5 days per week
Jamey Mason	Clemson SC Works Center, Wagner Peyser	5 days per week
Workforce Specialist - TBD	Clemson SC Works Center, Wagner Peyser	5 days per week
Andie Keef	Clemson SC Works Center, Wagner Peyser	5 days per week
Tina Barnes	Clemson SC Works Center, Wagner Peyser	.6 days per week
Mary Baker	Clemson SC Works Center, RWA	5 days per week
Laura Cox	Clemson SC Works Center, Rural Coordinator	5 days per week
Sherry Carter	Clemson SC Works Center, UI	5 days per week
Tammie Wardlaw	Clemson SC Works Center, UI	5 days per week
Cindy Sprinkle	Clemson SC Works Center, Veterans	5 days per week
Jimmy Ahearn	Clemson SC Works Center, Veterans	5 days per week
SCCB – Cherri Boller	Clemson SC Works Center, SCCB	5 days per week
Jeff Snider	Clemson SC Works Center, WIOA	5 days per week
Vicky Sexton	Clemson SC Works Center, WIOA	.6 (or 3 days) per week
Billy Hunter	Clemson SC Works Center, WIOA	5 days per week
Lillian Cleveland	Clemson SC Works Center, WIOA	5 days per week
Jennifer Kelly	Clemson SC Works Center, WIOA	5 days per week
Windy Graham	Clemson SC Works Center, WIOA	5 days per week
Sharon Crite	Clemson SC Works Center, WIOA	5 days per week
Jennifer Campbell	Clemson SC Works Center, WIOA	5 days per week

PY2024 MOU

SNAP - TBD	Clemson SC Works Center, DSS SNAP	5 days per week
TANF – Dog Lancaster	Clemson SC Works Center, DSS TANF	4 days per week
TANF – Melinda Searles	Clemson SC Works Center, DSS TANF	4 days per week
TANF – Ashley Clayton	Clemson SC Works Center, DSS TANF	5 days per week
VR – Chris Taylor	Clemson SC Works Center, VR	.1 (or 1/2 day) per week
AE – Lori Wood	Clemson SC Works Center, Adult Ed	.2 (or 2 half days) per week
Tina Barnes	Easley SC Works Center, Wagner Peyser	.4 (or 2 days) per week
Cathy Stanton	Easley SC Works Center, Wagner Peyser	.4 (or 2 days) per week
Vicky Sexton	Easley SC Works Center, WIOA	.4 (or 2 days) per week
VR – Chris Taylor	Easley SC Works Center, VR	.1 (or ½ day ) per week
Stephanie Blake	Seneca SC Works Center, Wagner Peyser	5 days per week
Desiree Goldsmith	Seneca SC Works Center, WIOA	5 days per week
Allison Crawley	Seneca SC Works Center, VR	.2 (or 1 day) per week

**Agreement Period as of this Addendum**

**Beginning Date: 7/1/2022**

**Ending Date: 6/30/2023**

*Except as hereby amended, all terms and conditions of said agreement remain unchanged and in full force and effect.*

**Approved for Local Area:**

Staff Name: Steve Pelissier  
 Title: SCACOG, Executive Director

\_\_\_\_\_

Signature Date

**Approved for Partner:**

Staff Name:  
 Title:

\_\_\_\_\_

Signature Date

**Approved for Partner:**

Staff Name:  
 Title:

\_\_\_\_\_

Signature Date

**Approved for Partner:**

Staff Name:  
 Title:

\_\_\_\_\_

Signature Date

**Approved for Partner:**

Staff Name:

Title:

---

Signature

Date

**Approved for Partner:**

Staff Name:

Title:

---

Signature

Date

**From:** [Chorey, Jacob](#)  
**To:** [Jennifer Kelly](#)  
**Cc:** [Steling, Kelly G.](#)  
**Subject:** RE: [External] PY2023 Mod 1 Proposed  
**Date:** Monday, March 18, 2024 10:12:53 AM  
**Attachments:** [image003.png](#)  
[image004.png](#)  
[PY2023 WL MOU Attachment E- Cost Allocation Plan Mod 1 Proposed 3.13.2024.xlsx](#)

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Good morning, Jennifer –

SCVRD supports the proposed changes.

Thanks,  
*Jacob*

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**Jacob Chorey**, M.A., CPM  
Director of Strategic Planning & Program Evaluation  
SC Vocational Rehabilitation Department  
1410 Boston Avenue  
West Columbia, SC 29170  
803.896.7047



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**From:** Jennifer Kelly <jkelly@worklinkweb.com>  
**Sent:** Thursday, March 14, 2024 10:39 AM  
**To:** Jennifer Kelly <jkelly@worklinkweb.com>  
**Subject:** [External] PY2023 Mod 1 Proposed

[External Email] \*\*\*This email originated outside of SCVRD, please use caution with any links or attachments. \*\*\*

Good morning everyone, I have a proposed staffing addendum change for PY2023 Q4 (April 1, 2024).

Please review the attached documentation showing the proposed change and updated shares for the budget for PY2023.

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- FTEs have shifted slightly.
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approve the proposed changes to the FTE and the resulting distribution of planned costs.

If approved, this will be effective April 1, 2024. I will post the modification to the packet to our website: <https://worklinkweb.com/en/publications/partner-meetings-and-information/>

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Warmest regards,

*Jennifer M Kelly*  
Executive Director

WorkLink Workforce Development Board  
SC Works Clemson Comprehensive Center at East Park  
1376 Tiger Blvd, Suite 102  
Clemson, SC 29631  
P: 864-646-5898 Relay Service Dial 711 (TTY)  
F: 864-646-2814  
Email: [jkelly@worklinkweb.com](mailto:jkelly@worklinkweb.com)  
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**From:** [Steve Moore](#)  
**To:** [Jennifer Kelly](#)  
**Subject:** Re: [EXTERNAL] PY2023 Mod 1 Proposed  
**Date:** Monday, March 18, 2024 11:42:19 AM  
**Attachments:** [image001.png](#)

---

I am good with this proposal.

steve moore

On Thu, Mar 14, 2024 at 10:39 AM Jennifer Kelly <[jkelly@worklinkweb.com](mailto:jkelly@worklinkweb.com)> wrote:

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**From:** [Pruitt, Patrick](#)  
**To:** [Jennifer Kelly](#)  
**Subject:** RE: PY2023 Mod 1 Proposed  
**Date:** Thursday, March 14, 2024 11:03:42 AM  
**Attachments:** [image001.png](#)

---

Looks good on the DEW side.

---

**From:** Jennifer Kelly <jkelly@worklinkweb.com>  
**Sent:** Thursday, March 14, 2024 10:39 AM  
**To:** Kelly, Jennifer <jkelly@worklinkweb.com>  
**Subject:** PY2023 Mod 1 Proposed

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**From:** [Traci Hunter](#)  
**To:** [Jennifer Kelly](#)  
**Subject:** RE: PY2023 Mod 1 Proposed  
**Date:** Friday, March 15, 2024 10:22:39 AM  
**Attachments:** [image003.png](#)  
[image004.png](#)  
[image005.png](#)

---

Good morning. Goodwill approves the proposed changes. Thank you.

## Traci Hunter

Mission Manager  
Senior Community Service Employment Program (SCSEP)  
Goodwill Industries of Upstate/Midlands SC  
2901-A South Main Street | Anderson, SC 29624  
c 864-593-6984  
e [thunter@goodwillsc.org](mailto:thunter@goodwillsc.org)

[Facebook](#) | [YouTube](#) | [Twitter](#) | [Instagram](#) | [goodwillsc.org](http://goodwillsc.org)

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