



**WORKFORCE DEVELOPMENT BOARD**

**Finance Committee**

**August 27, 2025 at 3:00pm**

**SC Works Clemson Comprehensive Center, Large Conference Room**

Conference Call Information:

<https://us02web.zoom.us/j/6436419262?pwd=Vm9zNTB2ZDNYU3ZWZno1ZlM2QVBgdz09>

Meeting ID: 643 641 9262

Dial: 1-646-558-8656

Passcode: 29631

**AGENDA**

- |  |                                   |
|--|-----------------------------------|
| <b>I. Call to Order/Introductions</b>                                      | Stephanie Collins, Chair          |
| <b>II. Approval of Meeting Minutes (5.28.2025)*</b>                        | Stephanie Collins                 |
| <b>III. PY2024 Final In-House Budget Review</b>                            | Jennifer Campbell, WorkLink Staff |
| <b>IV. PY2025 In-House Budget Review*</b>                                  |                                   |
| <b>V. Rapid Response / Incumbent Worker Training Grants</b>                |                                   |
| <b>VI. PY2024 Final &amp; PY2025 Eckerd Workforce Development Services</b> |                                   |
| a. Adult/DW Operator (All Sources)   | Billy Hunter, Eckerd Staff        |
| b. Adult/DW Program (All Sources)  | Jeff Snider, Eckerd Staff         |
| c. Youth Program (All Sources)   | Ann Marie Baker, PYC Staff        |
| <b>VII. Other Business</b>   | Stephanie Collins                 |
| <b>VIII. Adjourn</b>   |                                   |

**UPCOMING MEETINGS:**

**WorkLink WDB Meeting**, September 10, 2025 @ 1pm  
Clemson Visitor's Center (*Lunch at Noon*)

**Finance Committee Meeting**, October 22, 2025 @ 3pm  
Conference Call



**WORKFORCE DEVELOPMENT BOARD  
Finance Committee Meeting Minutes  
May 22, 2025 at 3:00pm  
SC Works Clemson Comprehensive Center/ Zoom Conference Call**

**Members Present:** Dr. Galen DeHay                      Jim Kilton                      Burriss Nelson  
Mike Wallace

**Members Absent:**                      David Collins                      Stephanie Collins                      Elizabeth McDonald

**Staff Present:**                      Sharon Crite                      Jennifer Campbell                      Windy Graham

**Guests Present:**                      Renee Alexander                      Karen Craven                      Billy Hunter  
Jeff Snider

**CALL TO ORDER & INTRODUCTIONS**

Vice-Chair Mike Wallace called the meeting to order at 3:02 pm. Mr. Wallace welcomed everyone in attendance and reminded everyone the meeting was being recorded for the processing of minutes.

**APPROVAL OF MEETING MINUTES**

Mr. Wallace stated that the meeting minutes from October 30, 2024, were emailed to the group and included in the meeting packet.

**ACTION TAKEN: Dr. Gaylen DeHay made a motion to accept the meeting minutes from October 30, 2024, as presented, seconded by Jim Kilton The motion carried unanimously.**

**PY2024 IN-HOUSE BUDGET**

Interim Director Jennifer Campbell shared the in-house budget for PY2024 stating that the expenditure column reflected the pass-thru expenditures through April 30, 2025, and the in-house expenditures through April 30, 2025.

### **Expenditure Status**

Ms. Campbell stated with the current spending rate, we are on track to meet the 70% goal for the Fund Utilization Rate. Anything not expended in the Eckerd grant will become carryover for PY'24. As of April 30<sup>th</sup>, Adult is at 78.69%, DW is at 57.60%, and Youth is at 74.12%. For speciality grants, IET ended at 95.00% and PAD is expended at 77.66% with a couple of months to go.

### **Incumbent Worker Training (IWT)**

Ms. Campbell stated that Eugene Wexler has completed 3 trainings with 27 employees gaining new skills. They have applied for an extension of this grant in hopes to have more time to train.

### **PY2025 Provisional In-House Budget Review**

Ms. Campbell shared the DOL PY'25 Allocation indicating the state is projected to have a slight increase overall, but the local breakdown of allocation and carryover has not been available to include in the calculations. The provisional In-house budget being presented for approval is a conservative **estimate** of funds available. Once all information is available, the Executive Committee will meet, presumably in mid-July to discuss and vote on the standard PY'25 In-House budget.

**ACTION TAKEN: Burriss Nelson made a motion to accept the provisional In-House budget, as presented, seconded by Dr. Gaylen DeHay. The motion carried unanimously.**

### **PY2025 Provisional Adult / DW Budget Review (Program and Operator)**

Ms. Renee Alexander, Sr. Operations Director- Eckerd Connects, reviewed the provisional Adult / DW budgets for both Program and Operator Services, which are based on a conservative estimate of funds available. The local breakdown of allocation and carryover have not been available to include in the calculations. Once all information is available, the Executive Committee will meet, presumably in mid-July to discuss and vote on the standard PY'25 Adult/DW Program and Operator budgets.

**ACTION TAKEN: Dr. Gaylen DeHay. made a motion to accept the provisional Adult/DW budget for Program Services, as presented, seconded by Burriss Nelson. The motion carried unanimously.**

**ACTION TAKEN: Dr. Gaylen DeHay made a motion to accept the provisional Adult/DW budget Operator Services, as presented, seconded by Jim Kilton. The motion carried unanimously.**

### **PY2025 Provisional Youth Budget Review**

Ms. Alexander reviewed the provisional Youth budget, which is a conservative **estimate** of funds available. The local breakdown of allocation and carryover has not been available to include in the calculations. Once all information is available, the Executive Committee will meet, presumably in mid-July to discuss and vote on the standard PY'25 Youth budget.

**ACTION TAKEN: Dr. Gaylen DeHay made a motion to accept the provisional Youth budget as presented, seconded by Burriss Nelson. The motion carried unanimously.**

### **PY24 ECKERD GRANTS**

Mr. Jeff Snider, Eckerd Career Services Manager, shared the following Adult & DW Program budget updates through April 30, 2025:

- Page 10 shows expenditures for the Adult Program budget expended at 87.9%.
- Page 11 shows the Dislocated Worker Program budget is expended at 78.0 %.
- There has been \$72,015 in leveraged scholarships through Tri-County Technical College

Mr. Billy Hunter, Eckerd One Stop Operations Manager shared the following Adult & DW Operator budget updates through April 30, 2025:

- Page 8 shows the Adult Operator grant is 84.0% expended.
- Page 9 a total DW expenditure of 85.3%

### **Youth Budget Review**

Ms. Karen Craven, Eckerd Youth Program Manager, shared the following update for the Eckerd Youth Budget Review.

- Page 12 shows the Youth grant with PYC is expended at 80.5%. With Line item 6507 "Work Experience" at 99.9% expended.

### **Other Business**

Please note the WorkLink WDB Meeting will be held May 29, at the Madren Center at 1:00pm. The next Finance Committee Meeting will be held Aug 28, at 3:00pm.

### **ADJOURNMENT**

With no other business, the meeting was adjourned at 3:43 p.m.

*Respectfully submitted by: Jennifer Campbell*

WorkLink Board Budget  
updated 8/20/2025

As of  
6/30/2025

Revenue	Program		Program DW	Admin DW	Program		IET ends	PAD ends	24RRIWT03	TOTAL BUDGET	YTD	
	Adult	Admin Adult			Youth	Admin Youth	9/30/2024	7/31/2025	7/31/2025		EXPENDED	% Expended
PY'24 Allocation	398,302	44,256	343,520	38,169	483,248	53,694		75,000	46,620	1,482,809		0.0%
PY'24 Transfer of funds	175,000		(175,000)							-		
PY'23 Carryover (23A, 23D, 23Y)	201,133	-	95,245	7,560	138,908	2,479	137,455			582,780		0.0%
	774,435	44,256	263,765	45,729	622,156	56,173	137,455	75,000	46,620	2,065,589	1,739,022	84.2%

Service Providers	Program		Program DW	Admin DW	Program		IET	PAD	TOTAL BUDGET	YTD		
	Adult	Admin Adult			Youth	Admin Youth				EXPENDED	% Expended	
Eckerd - Adult/DW Services Program	402,326		58,646						460,972	446,890	96.9%	
Eckerd - Adult/DW Operator/OJT	138,415		20,613						159,028	152,104	95.6%	
Eckerd - Youth					430,000				430,000	412,903	96.0%	
23IET295E2 - Eckerd Prog							98,899		98,899	93,954	95.0%	
IWT - IET							21,118		21,118	10,520	49.8%	
24P895E1 - Eckerd/PYC Staff Training								24,349	24,349	23,819	97.8%	
24RRIWT03-01									44,400	16,900	38.1%	
Undesignated Funds	77,910	2,526	46,448	2,721	82,472	3,160	-	-	-	215,238	-	0.0%
Total Pass-Through Contracts	618,651	2,526	125,707	2,721	512,472	3,160	120,017	24,349	44,400	1,454,004	1,157,089	79.6%
Total Revenue after Obligations	155,784	41,730	138,058	43,008	109,684	53,013	17,438	50,651	2,220	611,585		

In-House Expenses	Program		Program DW	Admin DW	Program		IET ends	PAD ends	24RRIWT03	TOTAL BUDGET	YTD	
	Adult	Admin Adult			Youth	Admin Youth	9/30/2024	7/31/2025	7/31/2025		EXPENDED	% Expended
Salaries, Fringe, Indirect	114,350	35,184	114,350	36,380	96,758	45,177	17,438	-	2,220	461,857	443,800	96.1%
Travel	140	24	130	31	135	41	-	-		500	345	68.9%
SCW Centers Facility Costs	34,880	2,481	14,766	2,481	6,512	3,411	-	-		64,530	70,361	109.0%
Accounting Services	-	3,400	-	3,300	-	3,300	-	-		10,000	10,000	100.0%
Consulting (Grants & Strategic Planning)	-	-	-	-	-	-	-	21,000		21,000	16,950	80.7%
Supplies	420	72	390	92	405	122	-	-		1,500	827	55.1%
Insurance	2,667	-	5,333	-	2,667	-	-	-		10,667	10,555	98.9%
Postage	84	14	78	18	81	24		-		300	299	99.7%
Printing	336	57	312	73	324	97	-	-		1,200	1,141	95.1%
Website Hosting & FB, CC & Adobe	1,904	326	1,768	415	1,836	551	-	-		6,800	6,732	99.0%
Memberships, Dues, & Prof Fees	162	28	151	35	157	47	-	-		580	580	100.0%
Training	-	-	-	-	-	-	-	29,651		29,651	17,362	58.6%
Outreach	-	-	-	-	-	-	-	-		-	-	0.0%
Meeting Expense	840	144	780	183	810	243	-	-		3,000	2,982	99.4%
	155,784	41,730	138,058	43,007	109,684	53,013	17,438	50,651	2,220	611,585	581,932	95.2%

Balance	0	(0)	(0)	0	(0)	0	(0)	-	-	0		91.7%
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WorkLink Financial KPIs								
Obligations, Fund Utilization Rate (FUR), Participant Cost Rate, Youth Work-Based Learning, & Youth Funding Priorities								
			June 2025 Final					
Metric	Description	Required %	WIOA Adult	WIOA DW	WIOA Youth	IET Grant 9/30/2024	PAD Grant 7/31/2025	23RRIWT01 7/31/2025
WIOA Regulations								
Obligation Rate	At least 80% of Program Funds Obligated by June 30 each year (or the deadline established by the special grant)	80%	93.90%	93.90%	96.44%	95.00%	100.00%	100.00%
Youth Work-Based Learning Rate (23Y)	At least 20% of expenditures must be for Work-Based Learning Opportunities	20%			27.51%			
Youth Work-Based Learning Rate (24Y)	At least 20% of expenditures must be for Work-Based Learning Opportunities	20%			18.42%			
Priority Service to Disconnected Youth (23Y)	At least 75% of expenditures must be for youth who are not attending any school	75%			100.00%			
Priority Service to Disconnected Youth (24Y)	At least 75% of expenditures must be for youth who are not attending any school	75%			100.00%			
State Workforce Development Board								
Fund Utilization Rate	At least 70% of Program and Admin Funds must be expended by June 30 (or deadline established by special grant)	70%	89.80%	84.70%	83.04%	95.00%	78.47%	40.86%
	With MOU Reimbursements	70%	76.00%	80.70%				
Participant Cost Rate	At least 30% of adult and dislocated worker funds expended must be spent for direct participant costs and staff working directly with participants.	30%	44.34%					

Report Date: PY2024 YTD 6/30/2025; updated 8/21/2025



Below the required % for the reporting period

The IET grant has a 10/1/2023 through 9/30/2024 reporting period.  
The PAD grant has a 8/1/2024 through 7/31/2025 reporting period.  
The 24RRIWT01 (EuGen Wexler) grant has a 10/1/2024 through 7/31/2025 reporting period.

Fund	YE Goal	Target Range
Utilization	70%	70.0%
Rate	100%	100.0%

	Target
Obligation Rate	80.0%

Revenue	Program Adult	Admin Adult	Program DW	Admin DW	Program Youth	Admin Youth	PAD ends 7/31/2025	24RRIWT03 9/30/2025	TOTAL BUDGET
PY'25 Allocation	417,780	46,420	309,195	34,355	516,805	57,423			1,381,978
PY'25 Transfer of funds	190,000		(190,000)						-
PY'24 Transfer of fund	35,000		(35,000)						
PY'24 Carryover (24A, 24D, 24Y)	95,595	-	66,139	2,392	89,588	1,455	800	27,561	283,530
	738,375	46,420	150,334	36,747	606,393	58,878	800	27,561	1,665,508
Service Providers	Program Adult	Admin Adult	Program DW	Admin DW	Program Youth	Admin Youth	PAD ends 7/31/2025	24RRIWT03 7/31/2025	TOTAL BUDGET
Eckerd - Adult/DW Services Program	359,901		35,228						395,129
Eckerd - Adult/DW Operator/OJT	78,000		22,000						100,000
Proposed addition to Eckerd -Ad/DW Program	50,000		15,000						65,000
Eckerd - Youth					384,300				384,300
24RRIWT03								27,500	27,500
Undesignated Funds									-
Total Pass-Through Contracts	487,901	-	72,228	-	384,300	-	-	27,500	971,929
Total Revenue after Obligations	250,474	46,420	78,106	36,747	222,093	58,878	800	61	693,579
In-House Expenses	Program Adult	Admin Adult	Program DW	Admin DW	Program Youth	Admin Youth	PAD ends 7/31/2025	24RRIWT03 7/31/2025	TOTAL BUDGET
Salaries, Fringe, Indirect	93,926	41,446	19,136	31,895	77,187	53,910		61	317,560
Travel	-		-		-				-
SCW Centers Facility Costs	144,560	1,500	44,480	1,500	33,360	1,500			226,900
Partner Reimbursements	(133,590)		(33,398)						(166,988)
WL Only IT Costs	5,537		1,127		4,547				11,212
Accounting Services		3,400		3,300		3,300			10,000
Consulting Services (PAD Grant)							800		800
Supplies	1,140		232		936				2,308
Insurance	5,268		1,073		4,326				10,667
Postage	148		30		121				299
Printing	593		121		487				1,200
Website Hosting & FB, CC & Adobe	3,459		704		2,841				7,005
Memberships, Dues, & Prof Fees	-		-		-				-
Training	-		-		-				-
Outreach	-		-		-				-
Meeting Expense	1,475		300		1,212				2,988
	122,516	46,346	33,806	36,695	125,018	58,710	800	61	423,952
Balance	127,958	74	44,300	52	97,075	168	-	0	269,628
Proposed Carryover for PY2026									
25 Allocation	417,780		309,195		516,805				
Transfer	225,000		(225,000)		-				
24 Carryover	95,595		66,139		89,588				
Total	738,375		150,334		606,393				
GOAL FUR 70%	516,862.50		105,233.80		424,475.24	equals Totals from Line 42 x 70%			
Budgeted Expenditures	610,417		106,034		509,318	Line 15 + Line 35			
Difference	(93,555)	-	(800)	-	(84,842)	<< as long as this is negative (and expenditures hit correctly) we are good for FUR			
% Obligated (Planned expenditures of 25 Funds)	80%		47%		81%	<< obligated for PY2025			

Revenue	Program Adult	Admin Adult	Program DW	Admin DW	Program Youth	Admin Youth	PAD ends 7/31/2025	24RRIWT03 9/30/2025	TOTAL BUDGET	YTD EXPENDED	% Expended
PY'25 Allocation	417,780	46,420	309,195	34,355	516,805	57,423			1,381,978		0.0%
Transfer of funds	225,000		(225,000)						-		
PY'24 Carryover (24A, 24D, 24Y)	95,595	-	66,139	2,392	89,588	1,455	800	27,561	283,530		0.0%
	<b>738,375</b>	<b>46,420</b>	<b>150,334</b>	<b>36,747</b>	<b>606,393</b>	<b>58,878</b>	<b>800</b>	<b>27,561</b>	<b>1,665,508</b>	<b>103,404</b>	<b>6.2%</b>

Service Providers	Program Adult	Admin Adult	Program DW	Admin DW	Program Youth	Admin Youth	PAD ends 7/31/2025	24RRIWT03 7/31/2025	TOTAL BUDGET	YTD EXPENDED	% Expended
Eckerd - Adult/DW Services Program	409,901		50,228						460,129	30,022	6.5%
Eckerd - Adult/DW Operator/OJT	78,000		22,000						100,000	7,645	7.6%
Eckerd - Youth					384,300				384,300	29,663	7.7%
24RRIWT03								27,500	27,500	-	0.0%
Undesignated Funds	127,958	74	44,300	52	97,075	168			269,627	-	0.0%
<b>Total Pass-Through Contracts</b>	<b>615,859</b>	<b>74</b>	<b>116,528</b>	<b>52</b>	<b>481,375</b>	<b>168</b>	<b>-</b>	<b>27,500</b>	<b>1,241,556</b>	<b>67,330</b>	<b>5.4%</b>
<b>Total Revenue after Obligations</b>	<b>122,516</b>	<b>46,346</b>	<b>33,806</b>	<b>36,695</b>	<b>125,018</b>	<b>58,710</b>	<b>800</b>	<b>61</b>	<b>423,952</b>		

In-House Expenses	Program Adult	Admin Adult	Program DW	Admin DW	Program Youth	Admin Youth	PAD ends 7/31/2025	24RRIWT03 7/31/2025	TOTAL BUDGET	YTD EXPENDED	% Expended
Salaries, Fringe, Indirect	93,926	41,446	19,136	31,895	77,187	53,910		61	317,560	20,760.80	6.5%
Travel	-		-		-				-	-	0.0%
SCW Centers Facility Costs	16,507	1,500	12,210	1,500	37,907	1,500	-	-	71,125	13,578.46	19.1%
Accounting Services		3,400		3,300		3,300			10,000	-	0.0%
Consulting Services (PAD Grant)							800		800	800.00	100.0%
Supplies	1,140		232		936				2,308	-	0.0%
Insurance	5,268		1,073		4,326				10,667	870.16	8.2%
Postage	148		30		121				299	16.48	5.5%
Printing	593		121		487				1,200	-	0.0%
Website Hosting & FB, CC & Adobe	3,459		704		2,841				7,005	47.98	0.7%
Memberships, Dues, & Prof Fees	-		-		-				-	-	0.0%
Training	-		-		-				-	-	0.0%
Outreach	-		-		-				-	-	0.0%
Meeting Expense	1,475		300		1,212				2,988	-	0.0%
	<b>122,516</b>	<b>46,346</b>	<b>33,806</b>	<b>36,695</b>	<b>125,018</b>	<b>58,710</b>	<b>800</b>	<b>61</b>	<b>423,952</b>	<b>36,073.88</b>	<b>8.5%</b>

<b>Balance</b>	<b>(0)</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>(0)</b>	<b>-</b>	<b>0</b>	<b>0</b>
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WorkLink Financial KPIs							
Obligations, Fund Utilization Rate (FUR), Participant Cost Rate, Youth Work-Based Learning, & Youth Funding Priorities							
			July-25				
Metric	Description	Required %	WIOA Adult	WIOA DW	WIOA Youth	PAD Grant 7/31/2025	23RRIWT01 9/30/2025
WIOA Regulations							
Obligation Rate	At least 80% of Program Funds Obligated by June 30 each year (or the deadline established by the special grant)	80%	30.00%	85.14%	64.23%	100.00%	100.00%
Youth Work-Based Learning Rate (24Y)	At least 20% of expenditures must be for Work-Based Learning Opportunities	20%			16.51%		
Youth Work-Based Learning Rate (25Y)	At least 20% of expenditures must be for Work-Based Learning Opportunities	20%			0.00%		
Priority Service to Disconnected Youth (24Y)	At least 75% of expenditures must be for youth who are not attending any school	75%			100.00%		
Priority Service to Disconnected Youth (25Y)	At least 75% of expenditures must be for youth who are not attending any school	75%			100.00%		
State Workforce Development Board							
Fund Utilization Rate	At least 70% of Program and Admin Funds must be expended by June 30 (or deadline established by special grant)	70%	7.95%	2.64%		79.54%	40.84%
	With MOU Reimbursements	70%	-1.90%	-0.71%			
Participant Cost Rate	At least 30% of adult and dislocated worker funds expended must be spent for direct participant costs and staff working directly with participants.	30%	44.34%				

Report Date: PY 25 YTD 7/30/25; updated 8/21/2025

Below the required % for the reporting period

The PAD grant has a 8/1/2024 through 7/31/2025 reporting period.  
The 24RRIWT01 (EuGen Wexler) grant has a 10/1/2024 through 90/30/2025 reporting period.

Fund	YE Goal	Target Range		Target
Utilization	70%	5.8%	Obligation Rate	6.7%
Rate	100%	8.3%		

**24RRIWT01**

Grant #	Company	Originally Awarded	Modifications	Current Award	Expended	Balance		Start Date	End Date	Status	Notes
24RRIWT03-01	Eu We Eugene Wexler	\$ 44,400.00		\$ 44,400.00	\$ 16,900.00	\$ 27,500.00		10/1/2024	9/30/2025	Executed	27 Employes Completed Lean Manufacutring 101

**25RRIWT01**

Grant #	Company	Originally Awarded	Modifications	Current Award	Expended	Balance		Start Date	End Date	Status	Notes
Application in Review	Vanguard Metal - A-50K										
Appliation in Review	KP Components-P-49.9k										

**25 IWT01**

Grant #	Company	Originally Awarded	Modifications	Current Award	Expended	Balance	Deobligated	Start Date	End Date	Status	Status
Total:		\$44,400.00		\$44,400.00	\$ 16,900.00	\$27,500.00	\$0.00				


Total Grant Award \$44,400.00  
Undesignated \$0.00


**Contract Status**

Executed  
Pending from Employer

**Payment**

Yellow= final  
Green=pending documentation

	<b>ECKERD YOUTH ALTERNATIVES, INC.</b>					
	100 N. Starcrest Drive, Clearwater, FL 33765					
	<b>INVOICE</b>					
	Adult Operator					
Worklink Development Board	Contract Number:	24A995E2				
1376 Tiger Blvd.	Invoice Number:	1092-13				
Clemson, SC 29631	Invoice Month:	June 2025 Final				
Attn: Jennifer Campbell	Period Covered:	July 1, 2024 - June 30, 2025				
email: jcampbell@worklinkweb.com	Total Amount Due:	\$ 136				
Eckerd Goal:			JUNE FINAL			
			100.0%			100.0%
Line Item		Budget	1092-13	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>		\$ 75,170.95	\$ 249.28	<b>74,067.17</b>	<b>\$ 1,103.78</b>	<b>98.5%</b>
<b>Fringe Benefit Total</b>		51xx \$ 21,069.15	\$ (0.00)	<b>21,069.15</b>	<b>\$ -</b>	<b>100.0%</b>
<b>TOTAL STAFF COSTS</b>		<b>\$ 96,240.10</b>	<b>\$ 249.28</b>	<b>95,136.32</b>	<b>\$ 1,103.78</b>	<b>98.9%</b>
<b>Operating Costs:</b>						
1.1 Facility, Utilities	6185	\$ -	\$ -	-	\$ -	0.0%
1.2 Staff Expendable Supplies & Materials	6000	\$ 1,500.00	\$ -	1,479.44	\$ 20.56	98.6%
1.3 Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ 1,200.00	\$ -	1,109.60	\$ 90.40	92.5%
1.4 Copy & Print Expenses	6730	\$ 1,200.00	\$ -	1,190.38	\$ 9.62	99.2%
1.5 Communications (Phone, Fax, Internet, etc.)	6270	\$ 408.00	\$ 17.02	232.71	\$ 175.29	57.0%
1.6 Staff Travel	6105, 6120, 6125	\$ 1,340.21	\$ -	1,023.54	\$ 316.67	76.4%
1.7 Staff Training/Technical Services Costs	5110	\$ -	\$ -	-	\$ -	0.0%
1.8 Non-Expendable Equipment Purchases	6095	\$ 892.50	\$ -	822.88	\$ 69.62	92.2%
1.9 Postage (Stamps, FedEx, etc)	6005	\$ 250.00	\$ -	-	\$ 250.00	0.0%
1.10 Staff Background Checks	5100	\$ 28.05	\$ -	15.30	\$ 12.75	54.5%
<b>TOTAL OPERATING COSTS</b>		<b>\$ 6,818.76</b>	<b>\$ 17.02</b>	<b>5,873.85</b>	<b>\$ 944.91</b>	<b>86.1%</b>
<b>Training Costs:</b>						
2.3 WI Customer Credential Exam Fees (CAN, GED, TABE, Workkeys)	6525	\$ -	\$ -	-	\$ -	0.0%
2.6 Individual Training Account/Voucher Cost	6530	\$ -	\$ -	-	\$ -	0.0%
Client On the Job Training	6515	\$ 16,423.83	\$ -	13,085.23	\$ 3,338.60	79.7%
<b>TOTAL TRAINING COSTS</b>		<b>\$ 16,423.83</b>	<b>\$ -</b>	<b>\$ 13,085.23</b>	<b>\$ 3,338.60</b>	<b>79.7%</b>
<b>Supportive Services Costs :</b>						
3.11 WI Customer Transportation Costs	6485	\$ -	\$ -	-	\$ -	0.0%
3.12 WI Customer Childcare Costs	6660	\$ -	\$ -	-	\$ -	0.0%
3.13 WI Customer Emergency Assistance	6596	\$ -	\$ -	-	\$ -	0.0%
3.14 Training Support Materials	6545	\$ -	\$ -	-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>		<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>0.0%</b>
<b>Training/Professional Fees/Profit:</b>						
4.2 General Liability Insurance	6305	\$ 1,827.07	\$ (179.92)	1,589.82	\$ 237.25	87.0%
<b>TOTAL FEES / PROFIT COSTS</b>		<b>\$ 1,827.07</b>	<b>\$ (179.92)</b>	<b>1,589.82</b>	<b>\$ 237.25</b>	<b>87.0%</b>
<b>4.1 INDIRECT COST:</b>		14.10%	\$ 17,104.68	\$ 50.10	<b>16,311.62</b>	<b>\$ 793.06</b>
<b>Contract Total</b>			<b>\$ 138,414.43</b>	<b>\$ 136.48</b>	<b>131,996.84</b>	<b>\$ 6,417.59</b>
						<b>95.4%</b>

	<b>ECKERD YOUTH ALTERNATIVES, INC.</b>					
	100 N. Starcrest Drive, Clearwater, FL 33765					
	<b>INVOICE</b>					
	Operator DW					
Worklink Development Board	Contract Number:	24D995E2				
1376 Tiger Blvd.	Invoice Number:	1223-13				
Clemson, SC 29631	Invoice Month:	June 2025 Final				
<b>Attn: Jennifer Campbell</b>	Period Covered:	July 1, 2024 - June 30, 2025				
email: jcampbell@worklinkweb.com	Total Amount Due:	\$ 41				
Eckerd Goal:			JUNE FINAL			
			100.0%			100.0%
<b>Line Item</b>		<b>Budget</b>	<b>1223-13</b>	<b>Cumulative Cost YTD</b>	<b>Remaining Balance</b>	<b>Percent Spent YTD</b>
Staff Salary Total		13,065.58	53.59	12,954.77	110.81	99.2%
Fringe Benefit Total	51xx	3,687.52	(0.00)	3,687.52	-	100.0%
<b>TOTAL STAFF COSTS</b>		<b>16,753.09</b>	<b>53.58</b>	<b>16,642.29</b>	<b>110.81</b>	<b>99.3%</b>
<b>Operating Costs:</b>						
1.1 Facility, Utilities	6185	-	-	-	-	0.0%
1.2 Staff Expendable Supplies & Materials	6000	130.00	-	128.64	1.36	99.0%
1.3 Program Outreach Expenses (Brochures,	6735	225.00	-	211.36	13.64	93.9%
1.4 Copy & Print Expenses	6730	180.00	-	171.08	8.92	95.0%
1.5 Communications (Phone, Fax, Internet, et	6270	72.00	3.00	41.10	30.90	57.1%
1.6 Staff Travel	6105, 6120, 6125	230.50	-	188.24	42.26	81.7%
1.7 Staff Training/Technical Services Costs	5110	-	-	-	-	0.0%
1.8 Non-Expendable Equipment Purchases	6095	157.50	-	145.21	12.29	92.2%
1.9 Postage (Stamps, FedEx, etc)	6005	41.00	-	-	41.00	0.0%
1.10 Staff Background Checks	5100	4.95	-	2.70	2.25	54.5%
<b>TOTAL OPERATING COSTS</b>		<b>1,040.95</b>	<b>3.00</b>	<b>888.33</b>	<b>152.62</b>	<b>85.3%</b>
<b>Training Costs:</b>						
Client On the Job Training	6515	-	-	-	-	0.0%
2.3 WI Customer Credential Exam Fees (CAN	6525	-	-	-	-	0.0%
2.6 Individual Training Account/Voucher Cost	6530	-	-	-	-	0.0%
Client Allowances	6590	-	-	-	-	0.0%
<b>TOTAL TRAINING COSTS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Supportive Services Costs :</b>						
3.11 WI Customer Transportation Costs	6485	-	-	-	-	0.0%
3.12 WI Customer Childcare Costs	6660	-	-	-	-	0.0%
3.13 WI Customer Emergency Assistance	6596	-	-	-	-	0.0%
3.14 Training Support Materials	6545	-	-	-	-	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Training/Professional Fees/Profit:</b>						
4.2 General Liability Insurance	6305	272.10	(26.18)	247.20	24.90	90.8%
<b>TOTAL FEES / PROFIT COSTS</b>		<b>272.10</b>	<b>(26.18)</b>	<b>247.20</b>	<b>24.90</b>	<b>90.8%</b>
<b>4.1 INDIRECT COST:</b>	<b>14.10%</b>	<b>2,547.33</b>	<b>10.75</b>	<b>2,506.67</b>	<b>40.65</b>	<b>98.4%</b>
<b>CONTRACT TOTAL:</b>		<b>20,613.46</b>	<b>41.15</b>	<b>20,284.49</b>	<b>328.97</b>	<b>98.4%</b>



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult Operator

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Campbell**  
email: jcampbell@worklinkweb.com

Contract Number: 24A295E2  
Invoice Number: 1055-13  
Invoice Month: June 2025 Final  
Period Covered: July 1, 2024 - June 30, 2025  
Total Amount Due: \$ **940**

Eckerd Goal:

JUNE FINAL  
100.0%

100.0%

Line Item	Budget MOD 3	1055-13	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
<b>Staff Salary Total</b>	\$ 163,224	\$ 1,181	162,692.69	\$ 530.99	99.7%
<b>Fringe Benefit Total</b> 51xx	\$ 54,607	\$ (0)	54,607.00	\$ -	100.0%
<b>TOTAL STAFF COSTS</b>	\$ 217,831	1,180.71	217,299.69	\$ 530.99	99.8%
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc.	6185	\$ -	\$ -	\$ -	0.0%
Staff Expendable Supplies & Materials	6000	\$ 1,873	\$ -	1,743.93	93.1%
Software Licenses	6095	\$ 3,096	\$ -	3,059.91	98.8%
Staff Computers	6085	\$ 1,400	\$ -	1,341.08	95.8%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	\$ -	0.0%
Copy & Print Expenses	6730	\$ 1,101	\$ -	626.04	56.9%
Communications (Phone, Fax, Internet, etc.)	6270	\$ 816	\$ 68	704.63	86.4%
Staff Travel					
Local Mileage cost	6105	\$ 1,000	\$ -	81.71	8.2%
Non-Local Per Diem/Lodging Cost	6115/6120/6125	\$ -	\$ -	\$ -	0.0%
Client Verifications	6516	\$ 600	\$ -	\$ 600.00	0.0%
Staff Training	5110	\$ -	\$ -	\$ -	0.0%
Staff Background Checks	5100	\$ 107	\$ -	45.00	42.0%
Postage (Stamps, FedEx, etc.)	6005	\$ 1,200	\$ 9	519.74	43.3%
<b>TOTAL OPERATING COSTS</b>	\$ 11,193	76.78	8,122.04	\$ 3,071.06	72.6%
<b>Training Costs:</b>					
WI Customer Credential Exam Fees (C.N.A., GED, TABE)	6525	\$ 4,250	\$ -	4,667.59	(417.59) 109.8%
WI Customer Individualized Training Costs			\$ -		
Individual Training Account/Voucher Cost	6530	\$ 104,989	\$ -	104,599.45	389.91 99.6%
Client Testing Fees	6535	\$ -	\$ -	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ 109,239	\$ -	\$ 109,267	\$ (28)	100.0%
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs	6485	\$ 5,505	\$ -	4,680.00	825.00 85.0%
WI Customer Childcare Costs	6660	\$ -	\$ -	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg	6590	\$ 18,600	\$ -	17,835.08	764.92 95.9%
WI Customer Emergency Assistance (Rent, Car Repair, e	6596	\$ -	\$ -	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ 24,105	-	22,515.08	\$ 1,589.92	93.4%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance	6305	\$ 6,594	\$ (709)	5,444.04	1,149.67 82.6%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 6,594	(708.82)	5,444.04	\$ 1,149.67	82.6%
<b>INDIRECT COST:</b>	14.10%	\$ 33,364	\$ 392	32,552.07	\$ 812.37 97.6%
<b>Contract Total</b>		\$ 402,326	940.22	395,199.95	\$ 7,126.33 98.2%



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult Program DW

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Campbell**  
email: jcampbell@worklinkweb.com

Contract Number: 24D295E2  
Invoice Number: 1056-13  
Invoice Month: June 2025 Final  
Period Covered: July 1, 2024 - June 30, 2025  
Total Amount Due: **\$ 141**


Eckerd Goal:

JUNE FINAL

100%

100.0%

Line Item	Budget MOD 3	1056-13	Cumulative	Remaining	Percent Spent
<b>Staff Salary Total</b>	<b>\$ 28,658.64</b>	<b>\$ 182.17</b>	<b>\$ 28,537.94</b>	<b>\$ 120.70</b>	<b>99.6%</b>
<b>Fringe Benefit Total</b> 51xx	<b>\$ 9,611.86</b>	<b>\$ 0.00</b>	<b>\$ 9,611.86</b>	<b>\$ -</b>	<b>100.0%</b>
<b>TOTAL STAFF COSTS</b>	<b>\$ 38,270.50</b>	<b>\$ 182.17</b>	<b>\$ 38,149.80</b>	<b>\$ 120.70</b>	<b>99.7%</b>
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc.	6185	\$ -	\$ -	\$ -	0.0%
Staff Expendable Supplies & Materials	6000	\$ 280.50	\$ -	\$ 280.50	100.0%
Software Licenses	6095	\$ 495.00	\$ -	\$ 488.63	98.7%
Staff Computers	6085	\$ -	\$ -	\$ -	0.0%
Client Verifications	6516	\$ -	\$ -	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	\$ -	0.0%
Copy & Print Expenses	6730	\$ 222.00	\$ -	\$ 222.00	0.0%
Communications (Phone, Fax, Internet, etc.)	6270	\$ 144.00	\$ 12.00	\$ 122.65	85.2%
Staff Travel					
Local Mileage Cost	6105	\$ 350.00	\$ -	\$ 10.92	3.1%
Non-Local Per Diem/Lodging Cost	6110/6115/6120/6125/6130	\$ -	\$ -	\$ -	0.0%
Staff Training	5110	\$ -	\$ -	\$ -	0.0%
Staff Background Checks	5100	\$ 14.40	\$ -	\$ 14.40	0.0%
Postage (Stamps, FedEx, etc.)	6005	\$ 180.00	\$ -	\$ 22.00	12.2%
<b>TOTAL OPERATING COSTS</b>	<b>\$ 1,685.90</b>	<b>\$ 12.00</b>	<b>\$ 924.70</b>	<b>\$ 761.20</b>	<b>54.8%</b>
<b>Training Costs:</b>					
WorkKeys, etc.)	6525	\$ 500.00	\$ -	\$ 500.00	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost	6530	\$ 8,106.78	\$ -	\$ 5,000.00	61.7%
Client Testing Fees	6535	\$ -	\$ -	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	<b>\$ 8,606.78</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ 3,606.78</b>	<b>58.1%</b>
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs	6485	\$ 400.00	\$ -	\$ 160.00	40.0%
WI Customer Childcare Costs	6660	\$ -	\$ -	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backgr	6590	\$ 2,882.04	\$ -	\$ 2,132.00	74.0%
WI Customer Emergency Assistance (Rent, Car Repair, etc.	6596	\$ -	\$ -	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	<b>\$ 3,282.04</b>	<b>\$ -</b>	<b>\$ 2,292.00</b>	<b>\$ 990.04</b>	<b>69.8%</b>
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance	6305	\$ 1,000.54	\$ (85.56)	\$ 783.48	78.3%
<b>TOTAL FEES / PROFIT COSTS</b>	<b>\$ 1,000.54</b>	<b>\$ (85.56)</b>	<b>\$ 783.48</b>	<b>\$ 217.05</b>	<b>78.3%</b>
<b>INDIRECT COST: 14.10%</b>	<b>\$ 5,800.05</b>	<b>\$ 32.65</b>	<b>\$ 5,619.98</b>	<b>\$ 180.08</b>	<b>96.9%</b>
<b>Contract Total</b>	<b>\$ 58,645.81</b>	<b>\$ 141.26</b>	<b>\$ 52,769.96</b>	<b>\$ 5,875.85</b>	<b>90.0%</b>

	<b>ECKERD YOUTH ALTERNATIVES, INC.</b>					
	100 N. Starcrest Drive, Clearwater, FL 33765					
	<b>INVOICE</b>					
Worklink Development Board	Contract Number:	24PAD895E1				
1376 Tiger Blvd.	Invoice Number:	1500-08				
Clemson, SC 29631	Invoice Month:	April 2025				
<b>Attn: Jennifer Kelly</b>	Period Covered:	August 1, 2024 - July 31, 2025				
email: jkelly@worklinkweb.com	Total Amount Due:	\$ 848				
Eckerd Goal:			APRIL			
			75.0%			100.0%
<b>Line Item</b>		<b>Budget</b>	<b>1500-09</b>	<b>Cumulative Cost YTD</b>	<b>Remaining Balance</b>	<b>Percent Spent YTD</b>
<b>Operating Costs:</b>						
Staff Travel	6105	2,965.00	807.80	2,352.40	612.60	79.3%
Local Mileage cost	6115/6120/6125	8,484.00	40.00	8,682.35	(198.35)	102.3%
Staff Training	5105/5110	12,900.00	-	12,783.95	116.05	99.1%
<b>TOTAL OPERATING COSTS</b>		<b>24,349.00</b>	<b>847.80</b>	<b>23,818.70</b>	<b>530.30</b>	<b>97.8%</b>
<b>INDIRECT COST:</b>		<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>CONTRACT TOTAL:</b>		<b>24,349.00</b>	<b>847.80</b>	<b>23,818.70</b>	<b>530.30</b>	<b>97.8%</b>



# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult Program

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Campbell**  
email: jcampbell@worklinkweb.com

Contract Number:  
Invoice Number: 1055-01  
Invoice Month: July 2025  
Period Covered: July 1, 2025 - June 30, 2026  
Total Amount Due: \$ **25,897**

Eckerd Goal:

JULY  
8.3%

100.0%

Line Item		Budget	1055-1	Cumulative Cost YTD	Remaining Balance	Percent Spent YTD
Attrition	Attrition, Attrition	\$ -	\$ -	-	\$ -	0.0%
<b>Staff Salary Total</b>		\$ 177,012	\$ 14,618	14,618.07	\$ 162,394.26	8.3%
<b>Fringe Benefit Total</b>	51xx	\$ 65,989	\$ 5,232	5,231.84	\$ 60,757.37	7.9%
<b>TOTAL STAFF COSTS</b>		\$ 243,002	19,849.91	19,849.91	\$ 223,151.62	8.2%
<b>Operating Costs:</b>						
Facility Rent, Utilities, Maintenance, etc.	6185	\$ -	\$ -	-	\$ -	0.0%
Staff Expendable Supplies & Materials	6000	\$ 1,200	\$ -	-	\$ 1,200.00	0.0%
Software Licenses	6095	\$ 1,139	\$ 1,064	1,063.80	\$ 74.70	93.4%
Staff Computers	6085	\$ 1,449	\$ -	-	\$ 1,449.00	0.0%
Technology	6090	\$ 1,139	\$ -	-	\$ 1,138.50	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ -	\$ -	-	\$ -	0.0%
Copy & Print Expenses	6730	\$ 800	\$ -	-	\$ 800.00	0.0%
Communications (Phone, Fax, Internet, etc.)	6270	\$ 864	\$ 68	68.08	\$ 795.92	7.9%
Staff Travel						
Local Mileage cost	6105	\$ 1,000	\$ -	-	\$ 1,000.00	0.0%
Non-Local Per Diem/Lodging Cost	6115/6120/6125	\$ -	\$ -	-	\$ -	0.0%
Client Verifications	6516	\$ -	\$ -	-	\$ -	0.0%
Staff Training	5110	\$ -	\$ -	-	\$ -	0.0%
Staff Background Checks	5100	\$ 113	\$ -	-	\$ 113.40	0.0%
Postage (Stamps, FedEx, etc.)	6005	\$ 600	\$ -	-	\$ 600.00	0.0%
<b>TOTAL OPERATING COSTS</b>		\$ 8,303	1,131.88	1,131.88	\$ 7,171.52	13.6%
<b>Training Costs:</b>						
WI Customer Credential Exam Fees (C.N.A., GED, TABE)	6525	\$ 2,700	\$ 998	998.00	\$ 1,702.00	37.0%
WI Customer Individualized Training Costs						
Individual Training Account/Voucher Cost	6530	\$ 51,145	\$ -	-	\$ 51,145.00	0.0%
Client Testing Fees	6535	\$ -	\$ -	-	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>		\$ 53,845	\$ 998	998	\$ 52,847	1.9%
<b>Supportive Services Costs :</b>						
WI Customer Transportation Costs	6485	\$ 6,300	\$ 255	255.00	\$ 6,045.00	4.0%
WI Customer Childcare Costs	6660	\$ -	\$ -	-	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg	6590	\$ 11,475	\$ 468	468.30	\$ 11,006.70	4.1%
WI Customer Emergency Assistance (Rent, Car Repair, etc.)	6596	\$ -	\$ -	-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>		\$ 17,775	723.30	723.30	\$ 17,051.70	4.1%
<b>Training/Professional Fees/Profit:</b>						
General Liability Insurance	6305	\$ 4,499	\$ 375	374.90	\$ 4,123.86	8.3%
<b>TOTAL FEES / PROFIT COSTS</b>		\$ 4,499	374.90	374.90	\$ 4,123.86	8.3%
<b>INDIRECT COST:</b>	13.20%	\$ 33,616	\$ 2,819	2,819.08	\$ 30,796.72	8.4%
<b>Contract Total</b>		\$ 361,040	25,897.07	25,897.07	\$ 335,142.43	7.2%





# ECKERD YOUTH ALTERNATIVES, INC.

100 N. Starcrest Drive, Clearwater, FL 33765

## INVOICE

Adult Program DW

Worklink Development Board  
1376 Tiger Blvd.  
Clemson, SC 29631  
**Attn: Jennifer Campbell**  
email: jcampbell@worklinkweb.com

Contract Number:  
Invoice Number: 1056-01  
Invoice Month: July 2025  
Period Covered: July 1, 2025 - June 30, 2026  
Total Amount Due: \$ **4,125**


Eckerd Goal:


JULY

8%

100.0%

Line Item	Budget	1056-1	Cumulative	Remaining	Percent Spent
<b>Staff Salary Total</b>	\$ 20,160.93	\$ 2,566.38	\$ 2,566.38	\$ 17,594.55	12.7%
<b>Fringe Benefit Total</b> 51xx	\$ 7,430.89	\$ 911.08	\$ 911.08	\$ 6,519.81	12.3%
<b>TOTAL STAFF COSTS</b>	\$ 27,591.83	\$ 3,477.46	\$ 3,477.46	\$ 24,114.37	12.6%
<b>Operating Costs:</b>					
Facility Rent, Utilities, Maintenance, etc. 6185	\$ -	\$ -	\$ -	\$ -	0.0%
Staff Expendable Supplies & Materials 6000	\$ 240.00	\$ -	\$ -	\$ 240.00	0.0%
Software Licenses 6095	\$ 126.50	\$ 118.20	\$ 118.20	\$ 8.30	93.4%
Staff Computers 6085	\$ 161.00	\$ -	\$ -	\$ 161.00	0.0%
Technology 6090	\$ 126.50	\$ -	\$ -	\$ 126.50	0.0%
Client Verifications 6516	\$ -	\$ -	\$ -	\$ -	0.0%
Program Outreach Expenses (Brochures, Flyers, etc.) 6735	\$ -	\$ -	\$ -	\$ -	0.0%
Copy & Print Expenses 6730	\$ 120.00	\$ -	\$ -	\$ 120.00	0.0%
Communications (Phone, Fax, Internet, etc.) 6270	\$ 96.00	\$ 12.00	\$ 12.00	\$ 84.00	12.5%
Staff Travel					
Local Mileage Cost 6105	\$ 150.00	\$ -	\$ -	\$ 150.00	0.0%
Non-Local Per Diem/Lodging Cost 6110/6115/6120/6125/6130	\$ -	\$ -	\$ -	\$ -	0.0%
Staff Training 5110	\$ -	\$ -	\$ -	\$ -	0.0%
Staff Background Checks 5100	\$ 12.60	\$ -	\$ -	\$ 12.60	0.0%
Postage (Stamps, FedEx, etc.) 6005	\$ 90.00	\$ -	\$ -	\$ 90.00	0.0%
<b>TOTAL OPERATING COSTS</b>	\$ 1,122.60	\$ 130.20	\$ 130.20	\$ 992.40	11.6%
<b>Training Costs:</b>					
WorkKeys, etc.) 6525	\$ 450.00	\$ -	\$ -	\$ 450.00	0.0%
WI Customer Individualized Training Costs					
Individual Training Account/Voucher Cost 6530	\$ -	\$ -	\$ -	\$ -	0.0%
Client Testing Fees 6535	\$ -	\$ -	\$ -	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>	\$ 450.00	\$ -	\$ -	\$ 450.00	0.0%
<b>Supportive Services Costs :</b>					
WI Customer Transportation Costs 6485	\$ 450.00	\$ -	\$ -	\$ 450.00	0.0%
WI Customer Childcare Costs 6660	\$ -	\$ -	\$ -	\$ -	0.0%
Training Support Materials (Uniforms, Drug Screens, Backg 6590	\$ 1,467.99	\$ -	\$ -	\$ 1,467.99	0.0%
WI Customer Emergency Assistance (Rent, Car Repair, etc 6596	\$ -	\$ -	\$ -	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>	\$ 1,917.99	\$ -	\$ -	\$ 1,917.99	0.0%
<b>Training/Professional Fees/Profit:</b>					
General Liability Insurance 6305	\$ 440.35	\$ 36.70	\$ 36.70	\$ 403.65	8.3%
<b>TOTAL FEES / PROFIT COSTS</b>	\$ 440.35	\$ 36.70	\$ 36.70	\$ 403.65	8.3%
<b>INDIRECT COST:</b> 13.20%	\$ 3,831.73	\$ 481.06	\$ 481.06	\$ 3,350.68	12.6%
<b>Contract Total</b>	\$ 35,354.50	\$ 4,125.42	\$ 4,125.42	\$ 31,229.08	11.7%

	<b>ECKERD YOUTH ALTERNATIVES, INC.</b>					
	100 N. Starcrest Drive, Clearwater, FL 33765					
	<b>INVOICE</b>					
	Adult Operator					
Worklink Development Board	Contract Number:					
1376 Tiger Blvd.	Invoice Number:	1092-01				
Clemson, SC 29631	Invoice Month:	July 2025				
<b>Attn: Jennifer Campbell</b>	Period Covered:	July 1, 2025 - June 30, 2026				
email: jcampbell@worklinkweb.com	Total Amount Due:	\$ 6,566				
Eckerd Goal:			JULY			
			8.3%			100.0%
<b>Line Item</b>	<b>Budget</b>	<b>1092-1</b>	<b>Cumulative Cost YTD</b>	<b>Remaining Balance</b>	<b>Percent Spent YTD</b>	
<b>Staff Salary Total</b>		\$ 46,202.34	\$ 4,344.71	<b>4,344.71</b>	<b>\$ 41,857.63</b>	<b>9.4%</b>
<b>Fringe Benefit Total</b>	<b>51xx</b>	\$ 14,490.20	\$ 1,357.73	<b>1,357.73</b>	<b>\$ 13,132.47</b>	<b>9.4%</b>
<b>TOTAL STAFF COSTS</b>		<b>\$ 60,692.54</b>	<b>\$ 5,702.44</b>	<b>5,702.44</b>	<b>\$ 54,990.10</b>	<b>9.4%</b>
<b>Operating Costs:</b>						
1.1 Facility, Utilities	6185	\$ -	\$ -	-	\$ -	0.0%
1.2 Staff Expendable Supplies & Materials	6000	\$ 2,059.55	\$ -	-	\$ 2,059.55	0.0%
1.3 Program Outreach Expenses (Brochures, Flyers, etc.)	6735	\$ 1,500.00	\$ -	-	\$ 1,500.00	0.0%
1.4 Copy & Print Expenses	6730	\$ 1,800.00	\$ -	-	\$ 1,800.00	0.0%
1.5 Communications (Phone, Fax, Internet, etc.)	6270	\$ 180.00	\$ 17.02	17.02	\$ 162.98	9.5%
1.6 Staff Travel	6105, 6120, 6125	\$ 1,500.00	\$ -	-	\$ 1,500.00	0.0%
1.7 Staff Training/Technical Services Costs	5110	\$ -	\$ -	-	\$ -	0.0%
1.8 Non-Expendable Equipment Purchases	6095	\$ -	\$ -	-	\$ -	0.0%
1.9 Postage (Stamps, FedEx, etc)	6005	\$ 175.00	\$ -	-	\$ 175.00	0.0%
1.10 Staff Background Checks	5100	\$ 22.50	\$ -	-	\$ 22.50	0.0%
<b>TOTAL OPERATING COSTS</b>		<b>\$ 7,237.05</b>	<b>\$ 17.02</b>	<b>17.02</b>	<b>\$ 7,220.03</b>	<b>0.2%</b>
<b>Training Costs:</b>						
2.3 WI Customer Credential Exam Fees (CAN, GED, TABE, Workkeys)	6525	\$ -	\$ -	-	\$ -	0.0%
2.6 Individual Training Account/Voucher Cost	6530	\$ -	\$ -	-	\$ -	0.0%
Client On the Job Training	6515	\$ -	\$ -	-	\$ -	0.0%
<b>TOTAL TRAINING COSTS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Supportive Services Costs :</b>						
3.11 WI Customer Transportation Costs	6485	\$ -	\$ -	-	\$ -	0.0%
3.12 WI Customer Childcare Costs	6660	\$ -	\$ -	-	\$ -	0.0%
3.13 WI Customer Emergency Assistance	6596	\$ -	\$ -	-	\$ -	0.0%
3.14 Training Support Materials	6545	\$ -	\$ -	-	\$ -	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Training/Professional Fees/Profit:</b>						
4.2 General Liability Insurance	6305	\$ 975.00	\$ 81.25	81.25	\$ 893.75	8.3%
<b>TOTAL FEES / PROFIT COSTS</b>		<b>\$ 975.00</b>	<b>\$ 81.25</b>	<b>81.25</b>	<b>\$ 893.75</b>	<b>8.3%</b>
<b>4.1 INDIRECT COST:</b>	<b>13.20%</b>	<b>\$ 9,095.41</b>	<b>\$ 765.69</b>	<b>765.69</b>	<b>\$ 8,329.71</b>	<b>8.4%</b>
<b>Contract Total</b>		<b>\$ 78,000.00</b>	<b>\$ 6,566.40</b>	<b>6,566.40</b>	<b>\$ 71,433.60</b>	<b>8.4%</b>

	<b>ECKERD YOUTH ALTERNATIVES, INC.</b>					
	100 N. Starcrest Drive, Clearwater, FL 33765					
	<b>INVOICE</b>					
	Adult Operator DW					
Worklink Development Board	Contract Number:					
1376 Tiger Blvd.	Invoice Number:	1223-01				
Clemson, SC 29631	Invoice Month:	July 2025				
<b>Attn: Jennifer Campbell</b>	Period Covered:	July 1, 2025 - June 30, 2026				
email: jcampbell@worklinkweb.com	Total Amount Due:	<b>\$ 1,079</b>				
<b>Eckerd Goal:</b>			<b>JULY</b>			
			<b>8.3%</b>			<b>100.0%</b>
<b>Line Item</b>	<b>Budget</b>	<b>1223-01</b>	<b>Cumulative Cost YTD</b>	<b>Remaining Balance</b>	<b>Percent Spent YTD</b>	
<b>Staff Salary Total</b>		<b>13,999.98</b>	<b>700.00</b>	<b>700.00</b>	<b>13,299.98</b>	<b>5.0%</b>
<b>Fringe Benefit Total</b>	<b>51xx</b>	<b>4,559.44</b>	<b>226.86</b>	<b>226.86</b>	<b>4,332.58</b>	<b>5.0%</b>
<b>TOTAL STAFF COSTS</b>		<b>18,559.42</b>	<b>926.86</b>	<b>926.86</b>	<b>17,632.56</b>	<b>5.0%</b>
<b>Operating Costs:</b>						
1.1 Facility, Utilities	6185	-	-	-	-	0.0%
1.2 Staff Expendable Supplies & Materials	6000	-	-	-	-	0.0%
1.3 Program Outreach Expenses (Brochures,	6735	-	-	-	-	0.0%
1.4 Copy & Print Expenses	6730	247.71	-	-	247.71	0.0%
1.5 Communications (Phone, Fax, Internet, e	6270	60.00	3.00	3.00	57.00	5.0%
1.6 Staff Travel	6105, 6120, 6125	225.00	-	-	225.00	0.0%
1.7 Staff Training/Technical Services Costs	5110	-	-	-	-	0.0%
1.8 Non-Expendable Equipment Purchases	6095	-	-	-	-	0.0%
1.9 Postage (Stamps, FedEx, etc)	6005	60.00	-	-	60.00	0.0%
1.10 Staff Background Checks	5100	7.50	-	-	7.50	0.0%
<b>TOTAL OPERATING COSTS</b>		<b>600.21</b>	<b>3.00</b>	<b>3.00</b>	<b>597.21</b>	<b>0.5%</b>
<b>Training Costs:</b>						
Client On the Job Training	6515	-	-	-	-	0.0%
2.3 WI Customer Credential Exam Fees (CAI	6525	-	-	-	-	0.0%
2.6 Individual Training Account/Voucher Cost	6530	-	-	-	-	0.0%
Client Allowances	6590	-	-	-	-	0.0%
<b>TOTAL TRAINING COSTS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Supportive Services Costs :</b>						
3.11 WI Customer Transportation Costs	6485	-	-	-	-	0.0%
3.12 WI Customer Childcare Costs	6660	-	-	-	-	0.0%
3.13 WI Customer Emergency Assistance	6596	-	-	-	-	0.0%
3.14 Training Support Materials	6545	-	-	-	-	0.0%
<b>TOTAL SUPPORTIVE SERVICES COSTS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Training/Professional Fees/Profit:</b>						
4.2 General Liability Insurance	6305	275.00	22.92	22.92	252.08	8.3%
<b>TOTAL FEES / PROFIT COSTS</b>		<b>275.00</b>	<b>22.92</b>	<b>22.92</b>	<b>252.08</b>	<b>8.3%</b>
<b>4.1 INDIRECT COST:</b>	<b>13.20%</b>	<b>2,565.37</b>	<b>125.77</b>	<b>125.77</b>	<b>2,439.60</b>	<b>4.9%</b>
<b>CONTRACT TOTAL:</b>		<b>22,000.00</b>	<b>1,078.55</b>	<b>1,078.55</b>	<b>20,921.45</b>	<b>4.9%</b>